



ALBERTA

DEPT. OF
TREASURY

PUBLIC
ACCOUNTS

1956-57

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1956-57

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Grey ☐

Rust ☐

Wine ☐

Green ☐

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W. O. H. H.

PUBLIC ACCOUNTS

OF THE

PROVINCE OF ALBERTA

FOR THE

YEAR ENDED MARCH 31

1957

PRINTED BY ORDER OF THE LEGISLATIVE ASSEMBLY



EDMONTON, ALBERTA

Printed by L. S. WALL, Printer to the Queen's Most Excellent Majesty
1957

Sessional No. 1

TO HIS HONOUR,

J. J. BOWLEN,

Lieutenant Governor of Alberta

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to transmit herewith the Public Accounts of the Province of Alberta for the year ended March 31, 1957.

Respectfully submitted,

E. W. HINMAN,

Provincial Treasurer

Treasury Department,

Edmonton, September 10, 1957

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC ACCOUNTS

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THE HONOURABLE E. W. HINMAN,
Provincial Treasurer of Alberta

SIR:

I have the honour to submit the Public Accounts for the year ended March 31, 1957.

The accounts are arranged to show:

- (a) The financial position of the Province, including all its activities, as at March 31, 1957.
- (b) Revenue and expenditure for the fiscal year 1956-57.
- (c) Bonded debt as at March 31, 1957.
- (d) Cumulative result of operations to March 31, 1957.
- (e) Operations of the various departments for the fiscal year 1956-57.
- (f) The financial position of utilities or services under boards, commissions or other statutory authority.
- (g) Details of payments from the General Revenue Fund.

The following report on the accounts for the year is submitted herewith:

RESULT OF OPERATIONS

Financial results for the fiscal year ended March 31, 1957, in comparison with the previous year are summarized below:

General Revenue Fund:

Income Account:	Particulars	Year ended March 31,		Increase or *decrease
		1957	1956	
Revenue		\$261,668,943.09	\$241,608,105.21	\$ 20,060,837.88
Expenditure		141,593,596.87	132,028,520.66	9,565,076.21
Income surplus		<u>\$120,075,346.22</u>	<u>\$109,579,584.55</u>	<u>\$ 10,495,761.67</u>

The disposition of the income surplus is shown in the following summary of source and disposition of funds:

Source of funds:				
Income surplus		\$120,075,346.22	\$109,579,584.55	\$ 10,495,761.67
Capital receipts:				
Highways, bridges, public buildings, and other				
public works		2,170,399.54	2,846,692.52	676,292.98*
Loans and advances		1,293,858.51	1,223,281.71	70,576.80
Alberta Government Telephones		1,445,374.28	1,403,174.09	42,200.19
Miscellaneous		295,546.38	572,281.11	276,734.73*
Borrowings:				
Accounts payable, net increase		543,919.72	28,608.26	515,311.46
		<u>\$125,824,444.65</u>	<u>\$115,653,622.24</u>	<u>\$ 10,170,822.41</u>

Disposition of funds:

Capital expenditures:				
Highways, bridges, public buildings and other				
public works		\$ 54,826,482.19	\$ 50,782,595.73	\$ 4,043,886.46
Loans and advances		26,396,327.41	41,661,473.56	15,265,146.15*
Alberta Government Telephones		10,000,000.00	7,000,000.00	3,000,000.00
Miscellaneous		128,618.47	158,115.16	29,496.69*
Redemption of debt, capital funds:				
Savings certificates redeemed		109,603.98	111,892.82	2,288.84*
		<u>\$ 91,461,032.05</u>	<u>\$ 99,714,077.27</u>	<u>\$ 8,253,045.22*</u>
Surplus funds		<u>\$ 34,363,412.60</u>	<u>\$ 15,939,544.97</u>	<u>\$ 18,423,867.63</u>
Accounted for by:				
Purchase of investments, net, Special Investment Fund		\$ 23,542,956.85	\$ 27,155,093.91	\$ 3,612,137.06*
Increase or decrease of cash in banks and treasury branches		10,820,455.75	11,215,548.94	22,036,004.69
		<u>\$ 34,363,412.60</u>	<u>\$ 15,939,544.97</u>	<u>\$ 18,423,867.63</u>

RESULT OF OPERATIONS—Continued

In arriving at the operating results of the General Revenue Fund, revenues are reported on a cash basis, being the actual receipts in cash within the fiscal period, whereas expenditures include liabilities incurred but not paid at the end of the fiscal year. In other words, revenues exclude accounts receivable but expenditures include accounts payable.

The operating results shown above are subject to the undernoted qualifications:

- (a) As at March 31, 1957, unmatured debentures aggregating \$40,600.00 had not been surrendered for exchange under the provisions of the 1945 debt reorganization programme. Interest thereon has been charged to expenditure at the rates provided by the programme. No interest has been provided subsequent to June 1, 1945, in respect of matured debentures. As at March 31, 1957, matured debentures aggregating \$14,646.67 had not been surrendered for redemption under the 1945 debt reorganization programme.
- (b) Under provisions of The Public Service Pension Act and The Temporary Provincial Employees Retirement Act all contributions are credited as revenue to the General Revenue Fund of the Province and payments required under the Acts are made through appropriations therefrom. The payment of all benefits under the Acts is guaranteed by the Government of the Province of Alberta. The pension plans are therefore on a current cost basis and no liability is shown on the attached balance sheet in respect of present or future benefits payable under the Acts. An actuarial survey is required to determine the Province's liability under the Acts.
- (c) Remittances to the General Revenue Fund by the Treasury Branches exceeded earnings by \$120,000.00.
- (d) Maintenance and depreciation of Highways Stock Advance equipment exceeded the amount charged to appropriations for rentals by \$102,210.99.
- (e) Operation of the School Book Branch resulted in a deficit of \$3,573.78.

Alberta Government Telephones:

Operating results of the Alberta Government Telephones are summarized below. The financial position of the utility is dealt with in the certificate to the balance sheet Statement No. 126).

Particulars	Year ended March 31,		Increase
	1957	1956	
Operating surplus before provision for replacement reserve	\$ 7,268,421.06	\$ 6,498,396.00	\$ 770,025.06
Deduct: Provision for replacement reserve	3,200,000.00	2,520,000.00	680,000.00
Operating surplus	<u>\$ 4,068,421.06</u>	<u>\$ 3,978,396.00</u>	<u>\$ 90,025.06</u>

REVENUE AND EXPENDITURE, INCOME ACCOUNT

Actual results as compared with estimates at the beginning of the period (excluding Alberta Government Telephones) were as follows:

Particulars	Actual	Estimates	Over or *under estimates
Revenue	\$261,668,943.09	\$210,094,445.00	\$ 51,574,498.09
Expenditure	141,593,596.87	139,553,441.89	2,040,154.98
	<u>\$120,075,346.22</u>	<u>\$ 70,541,003.11</u>	<u>\$ 49,534,343.11</u>

Revenue and expenditure on income account are classified and summarized hereunder:

REVENUE

Particulars	Actual	Estimates	Over or *under estimates
Subsidies	\$ 2,273,867.80	\$ 2,225,000.00	\$ 48,867.80
Canada-Alberta tax agreement	37,139,762.00	33,700,000.00	3,439,762.00
Taxes	27,012,510.54	26,960,000.00	52,510.54
Licenses	11,358,846.20	10,835,590.00	523,256.20
Fees	144,602,890.76	101,189,185.00	43,413,705.76
Fines and penalties	1,068,197.66	800,000.00	268,197.66
Profits from trading activities	17,814,520.94	15,600,000.00	2,214,520.94
Miscellaneous	190,914.28	145,095.00	45,819.28
Refunds of expenditure	8,335,056.95	7,920,730.00	414,326.95
From revenue-producing assets	10,279,866.65	9,488,845.00	791,021.65
Pension acts	1,592,509.31	1,230,000.00	362,509.31
	<u>\$261,668,943.09</u>	<u>\$210,094,445.00</u>	<u>\$ 51,574,498.09</u>

REVENUE AND EXPENDITURE, INCOME ACCOUNT—Continued

Particulars	EXPENDITURE		
	Actual	Estimates	Over or *under estimates
Debt charges	\$ 5,516,141.99	\$ 5,524,500.00	\$ 8,358.01*
Education	42,310,654.53	39,217,860.00	3,092,794.53
Legislation	387,925.43	420,005.00	32,079.57*
General government	11,298,073.00	10,491,758.68	806,314.32
Miscellaneous	304,766.39	230,183.00	74,583.39
Administration of justice	3,984,852.29	3,885,233.00	99,619.29
Agriculture	3,024,235.02	3,100,620.00	76,384.98*
Public domain, research and development	7,072,633.90	6,841,255.00	231,378.90
Public welfare, institutions and charitable grants	52,525,176.54	54,299,482.21	1,774,305.67*
Highways, bridges and ferries	14,952,074.77	15,322,545.00	370,470.23*
Commissions and fines paid to municipalities and refunds	217,063.01	220,000.00	2,936.99*
	<u>\$141,593,596.87</u>	<u>\$139,553,441.89</u>	<u>\$ 2,040,154.98</u>

The following table shows classified revenue and expenditure on a per capita and a percentage basis:

Revenue			
Particulars	Per Capita	Per cent. of	
		revenue	
Subsidies	\$ 2.03		.87%
Canada-Alberta tax agreement	33.07		14.19
Taxes	24.05		10.32
Licenses	10.11		4.34
Fees	128.75		55.26
Fines and penalties	.95		.41
Profits from trading activities	15.86		6.81
Miscellaneous	.17		.07
Refunds of expenditure	7.42		3.19
From revenue-producing assets	9.15		3.93
Pension acts	1.42		.61
	<u>\$232.98</u>	<u>100.00%</u>	
Expenditure			
Particulars	Per Capita	Per cent. of	Per cent. of
		revenue	expenditure
Debt charges	\$ 4.91	2.11%	3.90%
Education	37.67	16.17	29.88
Legislation	.35	.15	.27
General government	10.06	4.32	7.98
Miscellaneous	.27	.12	.22
Administration of justice	3.55	1.52	2.81
Agriculture	2.69	1.16	2.14
Public domain, research and development	6.30	2.70	4.99
Public welfare, institutions and charitable grants	46.77	20.07	37.10
Highways, bridges and ferries	13.31	5.71	10.56
Commissions and fines paid to municipalities and refunds	.19	.08	.15
	<u>\$126.07</u>	<u>54.11%</u>	<u>100.00%</u>
Surplus	106.91	45.89	
	<u>\$232.98</u>	<u>100.00%</u>	

Population, per Canada census, June 1, 1956: 1,123,116.

REVENUE AND EXPENDITURE, INCOME ACCOUNT—Continued

Revenue

Actual revenue amounted to	\$261,668,943.09
Revenue for the year was estimated at	210,094,445.00
Increase to be accounted for	<u>\$ 51,574,498.09</u>

Increase accounted for as follows:	Actual	Estimates	Increases
Canada-Alberta Tax Agreement, 1952	\$37,139,762.00	\$33,700,000.00	\$ 3,439,762.00
Automobiles, trucks, etc., licenses	10,398,484.12	10,040,000.00	358,484.12
Game licenses	402,108.95	300,000.00	102,108.95
Lands and grazing, cultivation fees, rentals, etc.	170,608.73	45,000.00	125,608.73
Petroleum and natural gas fees, rentals and royalties	58,797,058.04	39,500,000.00	19,297,058.04
Petroleum and natural gas sale of Crown reserve leases and reservations	67,531,659.11	45,000,000.00	22,531,659.11
Right of entry and sundry leases	307,055.28	190,000.00	117,055.28
School lands fees, rentals and royalties	4,745,173.36	3,600,000.00	1,145,173.36
Treasury branches, earnings	1,974,506.23	1,750,000.00	224,506.23
Fines and penalties	1,068,197.66	800,000.00	268,197.66
Profit from trading activities	17,814,520.94	15,600,000.00	2,214,520.94
Government of Canada, hospital construction grants ..	996,180.27	730,000.00	266,180.27
Government of Canada, mental health extension programme	433,120.67	330,000.00	103,120.67
Interest on bank balances	309,766.05	50,000.00	259,766.05
Interest on general trust investments	292,878.73	..	292,878.73
Interest on Special Investment Fund investments (including profits)	3,438,269.78	3,310,000.00	128,269.78
Pension acts	1,592,509.31	1,230,000.00	362,509.31
Miscellaneous increases, net	..	..	1,462,931.53
			<u>\$52,699,790.76</u>

Less: Decreases:	Actual	Estimates	Decreases
Land Titles Act, registrar's assurance fund	\$ 3,293,603.76	\$ 250,000.00	\$ 250,000.00
Timber rentals, fees, dues, etc.	..	3,600,000.00	306,396.24
Government of Canada:			
Laboratory and radiological services extension programme	46,881.42	280,000.00	233,118.58
Old age pensions	1,335,222.15	1,571,000.00	235,777.85
Unemployment relief	..	100,000.00	100,000.00
			<u>\$ 1,125,292.67</u>
Revenue in excess of estimates			<u>\$51,574,498.09</u>

REVENUE AND EXPENDITURE, INCOME ACCOUNT—Continued

Expenditure

Actual expenditure amounted to	\$141,593,596.87
Expenditure for the year was estimated at	139,553,441.89
Increase to be accounted for	\$ 2,040,154.98

Increase accounted for as follows:	Actual	Estimates	Increases
The School Buildings Assistance Act	\$ 9,346,917.33	\$ 6,000,000.00	\$ 3,346,917.33
Apprenticeship Act	634,560.95	534,215.00	100,345.95
Legislative buildings, and grounds, maintenance	500,754.10	427,500.00	73,254.10
Highways building, Edmonton, maintenance	162,684.44	67,805.00	94,879.44
Treasury branches	1,760,206.17	1,668,020.00	92,186.17
Motor vehicle branch	984,783.22	852,215.00	132,568.22
Unforeseen and unprovided for	115,735.00	10,000.00	105,735.00
Forest and Prairie Fires Suppression Act	673,292.10	100,000.00	573,292.10
Grants, Public Health Department	7,701,401.79	7,424,000.00	277,401.79
Child Welfare Act	623,807.88	497,300.00	126,507.88
Hospital construction grant	1,750,617.15	1,630,000.00	120,617.15
Miscellaneous increases, net			273,737.61
			<u>\$ 5,196,825.59</u>

Less: Decreases:	Actual	Estimates	Decreases
Grants to schools	\$26,910,458.83	\$27,340,100.00	\$ 429,641.17
Statute Revision Commission	12,781.27	79,440.00	66,658.73
Forest protection and timber operations	1,454,444.25	1,584,910.00	130,465.75
Technical branch, Lands and Forests	252,321.76	351,970.00	99,648.24
Provincial civil defence	276,480.07	403,877.00	127,396.93
Hospitalization, maternity and pensioners	4,946,525.05	5,253,000.00	306,474.95
Mental institutions	6,172,802.24	6,363,335.00	190,532.76
Old age assistance	2,499,092.68	3,142,000.00	642,907.32
Disabled persons' allowances	1,089,529.90	1,244,300.00	154,770.10
Mothers' allowances	1,339,312.50	1,475,500.00	136,187.50
Supplementary allowances	4,241,398.67	4,766,600.00	525,201.33
Bridges, maintenance and replacements	2,545,468.42	2,800,145.00	254,676.58
District highways and local roads	8,132,890.75	8,225,000.00	92,109.25
			<u>\$ 3,156,670.61</u>
Expenditure in excess of estimates			<u>\$ 2,040,154.98</u>

The foregoing statement shows major increases and decreases. Full particulars of actual and estimated revenue and expenditure on income account, classified under their several categories, are shown in Statement No. 7.

REVENUE AND EXPENDITURE, CAPITAL ACCOUNT

Net capital expenditure for the year amounted to \$86,146,249.36 as follows:

Capital expenditure:

Highways, bridges, public buildings and other public works:

Highways, bridges and ferries	\$38,090,501.92	
Public buildings and other public works	\$11,085,286.37	
University of Alberta Hospital	1,528,182.80	
University of Alberta	1,234,029.27	
	<u>13,847,498.44</u>	
Bow River Development	1,571,943.82	
St. Mary and Milk Rivers Development	913,481.97	
Irrigation and water supply projects	403,056.04	
		<u>\$54,826,482.19</u>

Loans and advances:

Municipal loans revolving fund	\$25,000,000.00	
Rural electrification revolving fund	700,000.00	
Homestead Lease Loan Act	400,000.00	
Town of Lodgepole	105,196.00	
Prairie Woollen Mills Ltd.	94,410.14	
Students Assistance Act	50,000.00	
The Alberta Provincial-Municipal Financing Corporation Act	30,000.00	
Sundry	16,721.27	
		<u>26,396,327.41</u>
Alberta Government Telephones		10,000,000.00

Miscellaneous:

Reserve supply of seed grain	\$ 83,141.20	
Control of agricultural pests	19,243.33	
Working advances, net	16,762.04	
Sundry	9,471.90	
		<u>128,618.47</u>
		<u>\$91,351,428.07</u>

Capital receipts:

Highways, bridges, public buildings and other public works:

Government of Canada, contributions re highways and bridges	\$ 1,365,045.56	
Government of Canada, contributions re buildings	414,532.62	
Highways, bridges and ferries	212,430.92	
St. Mary and Milk Rivers Development	109,621.88	
Sale of building materials, etc.	\$ 25,606.48	
Sale of public buildings and land	8,831.00	
	<u>34,437.48</u>	
Government of Canada, contributions re forest inventory	20,181.00	
Sundry	14,150.08	
		<u>\$ 2,170,399.54</u>

Loans and advances:

Self-Liquidating Projects Act	\$ 1,163,686.77	
Relief loans, Cities	48,458.37	
Alberta Industrial Corporation	33,000.00	
University of Alberta, students' union building	24,039.51	
Lethbridge Northern Irrigation District	11,953.41	
Canadian Co-operative Implements Ltd.	4,310.87	
Co-operative Credit Societies	3,839.14	
Sundry	4,570.44	
		<u>1,293,858.51</u>
Alberta Government Telephones		1,445,374.28

Miscellaneous:

Land sales, principal	\$ 149,341.93	
Agricultural relief, collections from recipients, etc.	71,956.17	
Sales of seed grain	30,000.00	
Clearing and breaking land, Wanham project	26,226.94	
Control of agricultural pests	3,180.10	
Sundry	14,841.24	
		<u>295,546.38</u>
		<u>\$ 5,205,178.71</u>

Net capital expenditure \$86,146,249.36

PUBLIC DEBT

The funded debt, the unfunded debt and the guarantees as at March 31, 1957, amounted to \$89,029,688.66 as compared with \$91,567,106.82 as at March 31, 1956, a decrease of \$2,537,418.16 as follows:

Particulars	March 31, 1957	March 31, 1956	Increase or *decrease
Funded debt	\$ 82,237,607.68	\$ 85,505,574.79	\$ 3,267,967.11*
Unfunded debt	3,900,164.48	2,707,638.52	1,192,525.96
Funded and unfunded debt	\$ 86,137,772.16	\$ 88,213,213.31	\$ 2,075,441.15*
In addition, the Province is liable for certain guarantees which amounted to	5,391,916.50	3,353,893.51	2,038,022.99
Funded and unfunded debt and guarantees	<u>\$ 91,529,688.66</u>	<u>\$ 91,567,106.82</u>	<u>\$ 37,418.16*</u>

Funded Debt:

Debentures and treasury bills are detailed in Statement No. 13 and are summarized hereunder:

Years of maturity	Debentures	Treasury Bills
1957	\$ 2,971,000.00	\$ 390,437.18
1958-60	8,721,000.00	1,205,586.84
1961-70	48,246,300.00	4,438,662.05
1971-80	12,699,900.00	3,564,721.61
	<u>\$72,638,200.00</u>	<u>\$ 9,599,407.68</u>

Statement No. 21 shows the amount and cost of all long-term borrowing since the formation of the Province.

Loans from Government of Canada:

The funded debt of the Province as at March 31, 1957, includes loans from the Government of Canada amounting to \$9,599,407.68.

Transactions during the year were as follows:

Loans as at April 1, 1956	\$ 9,984,374.79
Deduct: Redemption of Government of Canada treasury bills due July 1, 1956	384,967.11
Loans as at March 31, 1957	<u>\$ 9,599,407.68</u>

Unfunded Debt:

The unfunded debt as at March 31, 1957, in comparison with the previous year, is detailed below:

Particulars	March 31, 1957	March 31, 1956	Increase or *decrease
Savings certificates:			
Demand certificates	\$ 5,680.00	\$ 109,908.98	\$ 104,228.98*
Terms certificates	2,350.00	7,725.00	5,375.00*
	<u>\$ 8,030.00</u>	<u>\$ 117,633.98</u>	<u>\$ 109,603.98*</u>
Accounts payable	3,806,637.24	2,515,368.65	1,291,268.59
Miscellaneous liabilities	85,497.24	74,635.89	10,861.35
Unfunded debt	<u>\$ 3,900,164.48</u>	<u>\$ 2,707,638.52</u>	<u>\$ 1,192,525.96</u>

NOTE:

Treasury branch depositors' accounts, excluding Province of Alberta revenue and trust deposits, amounting to \$45,837,478.78 now shown with trust accounts, are offset by amounts held in trust account in the Imperial Bank of Canada, cash on hand at Treasury Branches or in transit, Government of Canada debentures and loans and advances.

All expenditures for administration and maintenance of Treasury Branches have been charged to the General Revenue Fund of the Province, with the exception of \$480,738.68 representing consumers' bonuses for the period February, 1941, to April 25, 1945, inclusive, from which date payment of bonuses was discontinued. The liability may be financed from the Reserve for Contingencies, amounting to \$492,000.00.

Guarantees:

In addition to the public debt, the Province is liable for certain guarantees which amount to \$5,391,916.50 at March 31, 1957, as compared with \$3,353,893.51 at March 31, 1956. Full details are shown in Statement No. 17.

BALANCE SHEET

As previously stated, the funded and unfunded debt amounted to \$86,137,772.16 as at March 31, 1957, in comparison with \$88,213,213.31 at March 31, 1956.

Particulars	March 31, 1957	March 31, 1956	Increase or *decrease
Funded debt	\$ 82,237,607.68	\$ 85,505,574.79	\$ 3,267,967.11*
Unfunded debt	3,900,164.48	2,707,638.52	1,192,525.96
Funded and unfunded debt	<u>\$ 86,137,772.16</u>	<u>\$ 88,213,213.31</u>	<u>\$ 2,075,441.15*</u>
The funded and unfunded debt is represented by:			
Loans, advances and accounts receivable, fully secured	\$155,699,083.85	\$118,430,965.34	\$ 37,268,118.51
Loans, advances and accounts receivable, partially secured, less allowance for doubtful accounts	500,000.00	†500,000.00	
Working advances, net assets	5,532,232.75	5,869,108.18	336,875.43*
Alberta Government Telephones, plant in service, inven- tories and reserve funds	99,364,409.83	81,233,445.68	18,130,964.15
General assets, less provision to reduce to nominal value	1.00	†1.00	
	<u>\$261,095,727.43</u>	<u>\$206,033,520.20</u>	<u>\$ 55,062,207.23</u>
Less: Reserves and capital surplus	174,957,955.27	†117,820,306.89	57,137,648.38
	<u>\$ 86,137,772.16</u>	<u>\$ 88,213,213.31</u>	<u>\$ 2,075,441.15*</u>

†Adjusted for comparative purposes.

Loans, advances and accounts receivable, partially secured are shown at estimated realizable value. General assets consisting of roads, bridges, ferries, public buildings and public works and upon which accumulated capital expenditure for construction and major replacements amounted to \$416,055,045.01 as at March 31, 1957 are shown at a nominal value of \$1.00. Deferred charges and capital losses are valueless and have been deducted from capital surplus.

Income Assets and Liabilities:

Reference to the income section of the balance sheet shows current assets consisting of cash and investments; uncollected revenue on income account less provision for estimated losses; equipment, stores and materials purchased on income appropriations, less provision for depreciation; and prepaid expenses; amounting in all to	\$193,078,600.63
Deducting therefrom current liabilities, consisting of accounts payable and accrued interest on funded and unfunded debt	7,171,976.19
Leaves net current assets of	\$185,906,624.44
Deducting therefrom the unearned revenue, reserves and suspense, a total of	9,791,331.38
The consolidated surplus on income account, as per balance sheet, is represented by net income assets and aggregates	<u>\$176,115,293.06</u>

Particulars of income assets and liabilities as at March 31, 1957 and March 31, 1956, are as follows:

Assets

Particulars	March 31, 1957	March 31, 1956	Increase or *decrease
Cash and investments	\$170,725,745.44	\$151,562,144.56	\$ 19,163,600.88
Accounts receivable, less allowance for doubtful accounts	5,656,528.22	6,059,420.36	402,892.14*
Arrears of assessed taxes, less allowance for doubtful accounts	1,900,484.69	1,666,695.87	233,788.82
Interest receivable, less allowance for doubtful accounts	4,623,018.64	4,107,586.72	515,431.92
Equipment, stores and materials, less depreciation	9,936,244.15	8,895,652.56	1,040,591.59
Prepaid expenses	236,579.49	244,596.12	8,016.63*
	<u>\$193,078,600.63</u>	<u>\$172,536,096.19</u>	<u>\$ 20,542,504.44</u>

BALANCE SHEET—Continued

<i>Liabilities</i>			
Particulars	March 31, 1957	March 31, 1956	Increase or *decrease
Accounts payable	\$ 6,786,047.88	\$ 6,305,178.65	\$ 480,869.23
Interest accrued but not due	385,928.31	420,845.28	34,916.97*
	<u>\$ 7,171,976.19</u>	<u>\$ 6,726,023.93</u>	<u>\$ 445,952.26</u>
Unearned revenue	5,664,922.08	6,339,548.52	674,626.44*
Reserves	3,300,000.00	3,300,000.00	
Suspense	826,409.30	618,006.54	208,402.76
	<u>\$ 16,963,307.57</u>	<u>\$ 16,983,578.99</u>	<u>\$ 20,271.42*</u>
Consolidated income surplus since 1905	176,115,293.06	155,552,517.20	20,562,775.86
	<u>\$193,078,600.63</u>	<u>\$172,536,096.19</u>	<u>\$ 20,542,504.44</u>

School Lands Fund:

The fund is administered in accordance with an agreement between the Government of Canada and the Government of Alberta confirmed by Chapter 37, Statutes of Canada, 1951, and Chapter 3, Statutes of Alberta, 1951.

As at March 31, 1957, the fund amounted to \$16,080,043.97, made up as follows:

Cash	\$ 70,274.98
Accounts receivable, collections not remitted and debentures coupons overdue	156,184.67
• Investments, school districts' and school divisions' debentures	14,274,788.93
Unpaid principal on school land sales:	
Not due	\$ 1,362,587.72
Due or in arrears	221,872.98
	<u>1,584,460.70</u>
Sundry	5,248.87
	<u>\$16,090,958.15</u>
Less: Earnings not transferred to Provincial Treasurer	10,914.18
	<u>\$16,080,043.97</u>

In addition to the foregoing, there were approximately 6,235,000 acres of unsold school land at March 31, 1957.

Subsidies:

Under the terms of the Alberta Act, the Province receives certain annual subsidies from the Government of Canada. The capital value of these subsidies is not shown as a liability on the balance sheet of the Government of Canada and has therefore been excluded as an asset from the accounts of the Province, although there is a definite annual obligation on the part of the Government of Canada to pay certain fixed amounts. For the purpose of information, only the capital sums which at 5% would yield the revenue accrued in 1956-57 as shown hereunder:

Government and legislation	\$ 4,400,000.00
Per capita grants	17,969,856.00
Allowance in lieu of debt	8,107,500.00
Allowance in lieu of Crown lands	15,000,000.00
	<u>\$45,477,356.00</u>

Resources:

Under the terms of the Natural Resources Agreement the Government of Canada transferred to the Province on October 1, 1930, 87,676,890 acres of land, including 6,406,694 acres of unsold school lands held in trust, together with the benefit of all mines and minerals of the Province formerly vested in the Government of Canada. Principal receivable from the sale of provincial lands, \$308,552.94, the value of unsold school lands and the value or benefit arising from the natural resources of the Province are not reflected on the balance sheet.

BALANCE SHEET—Continued

The Tax Collection Suspension Act, 1952:

Under the terms of Chapter 92, Statutes of Alberta, 1952, the Provincial Treasurer was authorized and empowered to execute on behalf of the Province an agreement with the Government of Canada providing for the suspension by the Province of levying and collection of income tax on individuals, succession duties and certain corporation taxes. Under the terms of the agreement the Province will receive:

- (a) A guaranteed minimum annual amount of \$20,985,710.00. or
- (b) The amount that is the product of \$20,985,710.00, multiplied by the product obtain by multiplying
 - (i) the ratio that is the value of the gross national product per capita in that calendar year bears to the said value in the calendar year 1948 by
 - (ii) the ratio that the population of the Province for that calendar year bears to the said population for the calendar year 1948.

The Province received during the period under review \$37,139,762.00 and is entitled to a further sum upon final determination of the population and gross national product for the year.

GENERAL

During the year a continuous pre-audit was maintained of all expenditures from the General Revenue Fund. In addition, revenue of all departments and books and accounts of all boards and commissions are subjected to post-audits by my representatives. Bank balances were verified against bank certificates. Securities aggregating \$397,711,859.76 were examined and found in order. Every assistance was extended by officials of the several departments, boards and commissions to facilitate the work of my representatives, and all information requested was promptly given.

I have the honour to be, Sir,

Your obedient servant,

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

Office of the Provincial Auditor,
Edmonton, September 10, 1957

GOVERNMENT OF THE
CONSOLIDATED
AS AT MARCH

ASSETS

CAPITAL ACCOUNT

Schedule
No.

C.1	LOANS, ADVANCES AND ACCOUNTS RECEIVABLE, fully secured		\$155,699,083.85
C.2	LOANS, ADVANCES AND ACCOUNTS RECEIVABLE, partially secured, less allowance for doubtful accounts		500,000.00
C.3	WORKING ADVANCES, net assets		5,532,232.75
C.4	ALBERTA GOVERNMENT TELEPHONES:		
	Telephone Plant	\$ 93,405,721.92	
	Material and supplies	4,735,900.87	
	Depreciation and renewal reserve fund	1,222,787.04	
			99,364,409.83
C.5	GENERAL ASSETS, less provision to reduce to nominal value		1.00
			<u>\$261,095,727.43</u>

INCOME ACCOUNT

CURRENT ASSETS:

I.1	Cash and investments	\$170,725,745.44
I.2	Accounts Receivable, less allowance for doubtful accounts	5,656,528.22
I.3	Arrears of assessed taxes, less allowance for doubtful accounts	1,900,484.69
I.4	Interest receivable, less allowance for doubtful accounts	4,623,018.64
I.5	Equipment, stores and materials, less depreciation	9,936,244.15
I.6	Prepaid expenses	236,579.49

TRUST ACCOUNT

T.1	CASH	\$ 11,364,763.93	
T.2	BONDS, DEBENTURES AND SAVINGS CERTIFICATES	67,522,052.79	
T.3	ARREARS OF ASSESSED TAXES	2,069,392.37	
T.4	ACCOUNTS RECEIVABLE	29,515,872.14	
T.5	MISCELLANEOUS ASSETS	5,830,967.39	
			116,303,048.62
			<u>\$570,477,376.68</u>

PROVINCE OF ALBERTA

BALANCE SHEET

31, 1957

LIABILITIES

CAPITAL ACCOUNT

Schedule
No.

C.6	FUNDED DEBT		\$ 82,237,607.68
C.7	UNFUNDED DEBT:		
	Accounts payable	\$ 3,806,637.24	
	Savings certificates	8,030.00	
	Miscellaneous	85,497.24	
			3,900,164.48
C.8	RESERVES		19,907,665.18
C.9	CAPITAL SURPLUS		155,050,290.09

\$261,095,727.43

INCOME ACCOUNT

CURRENT LIABILITIES:

I.7	Accounts payable	\$ 6,786,047.88	
I.8	Interest on funded debt, accrued but not due	385,280.55	
I.9	Interest on saving certificates, accrued but not due	647.76	
		\$ 7,171,976.19	
I.10	UNEARNED REVENUE	5,664,922.08	
I.11	RESERVES	3,300,000.00	
I.12	SUSPENSE	826,409.30	
I.13	INCOME SURPLUS	176,115,293.06	
			193,078,600.63

TRUST ACCOUNT

T.6	SUNDRY TRUSTS	\$114,249,782.28	
T.7	LIABILITIES, payable from assets as realized from estates and trusts under administration	2,053,266.34	
			116,303,048.62

\$ 570,477,376.68

INDIRECT LIABILITIES, as per Statement No. 17 \$ 5,391,916.50

Edmonton, Alberta, September 10, 1957

The above Consolidated Balance Sheet is in agreement with the books of the Government of the Province of Alberta as at March 31, 1957.

Subject to the qualifications contained in my report of even date I certify that, in my opinion, the above Consolidated Balance Sheet is properly drawn up so as to show the true financial position of the Province as at March 31, 1957.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
SCHEDULES TO CONSOLIDATED BALANCE SHEET
FOR THE YEAR ENDED MARCH 31, 1957

SCHEDULE "C.1"

LOANS, ADVANCES AND ACCOUNTS RECEIVABLE, fully secured:

Government of Canada		\$ 1,299,978.90
Advances under Municipal Capital Expenditure Loans Act:		
Cities	\$103,751,288.46	
Towns	12,659,876.93	
Villages	4,369,989.87	
Hospital districts	3,595,979.73	
Municipal districts	451,009.50	
		124,828,144.49
Advances under Self-Liquidating Projects Act:		
Cities	\$ 6,957,258.98	
Towns	6,685,129.39	
Villages	3,199,672.89	
		16,842,061.24
Advances under Rural Electrification Revolving Fund Act		11,271,890.18
Advances for relief purposes, cities		1,174,065.70
University of Alberta Students' Union re Students' Union Building		254,173.90
Manawan Drainage District		22,169.54
Bearhills Lake Drainage District		3,659.03
Cameron Drainage District		2,940.87
		<u>\$155,699,083.85</u>

SCHEDULE "C.2"

LOANS, ADVANCES AND ACCOUNTS RECEIVABLE, at book values, partially secured and subject to realization and allowance for losses:

Irrigation districts, including guaranteed debentures implemented:		
Lethbridge Northern Irrigation District	\$ 10,852,733.21	
United Irrigation District	438,939.19	
		\$ 11,291,672.40
Clearing and breaking land	\$ 1,764,097.08	
Alberta Industrial Corporation, guarantee implemented	1,310,000.00	
Homestead lease loan	408,731.92	
Marketing Services Limited	300,000.00	
Agricultural advances, 1936 to 1942	193,164.26	
Hail Insurance Board of Alberta, guarantee implemented	192,612.02	
Students Assistance Act	174,020.04	
Co-operative credit societies, guarantee implemented	136,243.48	
New Town of Lodgepole	105,196.00	
Prairie Woollen Mills Ltd.	94,410.14	
Agricultural advances, 1955	72,660.78	
Agricultural relief, general	57,573.44	
Canadian Co-operative Implements, Ltd.	42,255.13	
Alberta Municipal Financing Corporation	30,000.00	
Feeders Associations, guarantees implemented	29,158.81	
Unemployment relief brushing contracts	21,434.65	
Town of Athabasca	19,179.50	
Seed for veterans on Wanham land	14,045.15	
Co-operative Marketing Associations Guarantee Act	13,327.87	
Miscellaneous	4,757.59	
		4,982,867.86
		\$ 16,274,540.26
Less: Allowance for doubtful accounts		15,774,540.26
		<u>\$ 500,000.00</u>

STATEMENT No. 2—Continued

SCHEDULE "C.3"

WORKING ADVANCES, net assets:

Particulars	Total	Queen's Printer's Advance	School Book Branch Advance	Highways Stock Advance	Public Works Stock Advance	Public Trustee's Advance
Cash on hand and in bank	\$ 3,103.58	\$	\$	\$	\$	\$ 3,103.58
Accounts receivable, less allowance for doubtful accounts	624,332.38	164,491.66	44,093.03	291,444.52	116,578.62	7,724.55
Stock on hand	3,128,197.83	143,910.96	234,967.07	2,551,122.86	198,196.94	.....
Prepaid expenses and supplies	32,180.59	.....	2,968.64	26,730.57	2,481.38	.....
Plant and equipment, less accumu- lated depreciation	2,386,205.61	62,547.60	7,801.35	2,286,115.66	29,741.00	.....
	\$6,174,019.99	\$370,950.22	\$289,830.09	\$5,155,413.61	\$346,997.94	\$ 10,828.13
Deduct: Accounts payable	641,787.24	56,954.16	5,409.89	551,069.42	28,353.77	.....
Net assets	\$5,532,232.75	\$313,996.06	\$284,420.20	\$4,604,344.19	\$318,644.17	\$ 10,828.13
Provincial Treasurer's advance	\$5,616,846.32	\$306,638.49	\$287,993.98	\$4,707,753.40	\$303,632.32	\$ 10,828.13
Add: Surplus or deficit	84,613.57	7,357.57	3,573.78	103,409.21	15,011.85	.....
	\$5,532,232.75	\$313,996.06	\$284,420.20	\$4,604,344.19	\$318,644.17	\$ 10,828.13

SCHEDULE "C.4"

ALBERTA GOVERNMENT TELEPHONES:

Telephone plant:

Equipment	\$ 42,703,332.84
Exchange lines	19,044,793.49
Toll lines	17,411,450.29
Real estate	12,259,174.70
Tools, vehicles and sundry equipment	948,308.00
Office furniture and fixtures	899,527.16
Deferred construction charges	139,135.44
	\$ 93,405,721.92
Materials and supplies	4,735,900.87
Depreciation and renewal reserve fund (Statement No. 129)	1,222,787.04
	\$ 99,364,409.83

SCHEDULE "C.5"

GENERAL ASSETS, at book values:

Roads, bridges and ferries:

Highways and roads	\$260,540,842.15
Less: Contributions of Government of Canada and other authorities	17,518,495.96
	\$243,022,346.19
Surveys and compensation for lands	4,722,212.98
Bridges	\$ 37,928,716.59
Less: Contributions of Government of Canada and other authorities	1,348,599.52
	36,580,117.07
Ferries	461,517.33
	\$284,786,193.57

Public buildings, including sites and furnishings:

Mental institutions, health clinics and hospitals:

Provincial mental institute, Oliver	\$ 7,200,143.79
Provincial mental hospital, Ponoka	6,013,861.56
Provincial training school, Red Deer	3,647,092.04
Aberhart memorial sanatorium, Edmonton	3,566,797.82
Baker memorial sanatorium, Calgary	2,366,871.08
Deerhome, Red Deer	2,091,202.81
Rosehaven, Camrose	1,910,827.97
Provincial auxiliary hospital, Raymond	268,350.04

Carried forward \$ 27,065,147.11

\$284,786,193.57

STATEMENT No. 2—Continued

SCHEDULE "C.5"—Continued:

GENERAL ASSETS—brought forward		\$284,786,193.57
Public buildings, including sites and furnishings—Continued:		
Mental institutions, health clinics and hospitals—brought forward	\$ 27,065,147.11	
Cancer diagnostic clinic, Edmonton	259,815.54	
Red cross blood donor clinic, Edmonton	251,356.38	
Provincial auxiliary hospital, Claresholm	230,168.92	
Red cross blood donor clinic, Calgary	189,781.63	
Other buildings	510,729.22	
		\$ 28,506,998.80
Administration and general office buildings:		
Legislative building	\$ 4,360,934.44	
Administration building	3,044,591.20	
Highways building	3,032,839.65	
Natural resources building	1,659,507.91	
Petroleum and natural gas building, Calgary	1,100,899.55	
Alberta block, Edmonton	743,479.66	
Treasury branch, head office building, Edmonton	405,005.51	
Alberta office building, Calgary	399,434.47	
Provincial building, Grande Prairie	368,200.94	
Public works office building, Edmonton	331,067.72	
Provincial building, Peace River	311,377.98	
Provincial building, Lac La Biche	262,461.76	
Alberta Government office building, Edmonton	212,722.19	
Government offices (James storage), Calgary	203,272.39	
Provincial building, Mayerthorpe	197,956.91	
Other buildings	2,802,669.96	
		19,436,422.24
Schools:		
Education building and institute of technology, Calgary	\$ 3,812,523.16	
School for the deaf, Edmonton	2,915,759.84	
Schools of agriculture	2,207,685.28	
Education building, Edmonton	763,662.47	
Other schools	8,210.15	
		9,707,840.90
Gaols and reformatories:		
Bowden institution	\$ 2,988,139.40	
Gaol, Fort Saskatchewan	1,792,284.53	
Belmont rehabilitation centre	1,560,729.18	
Gaol, Lethbridge	1,273,150.22	
Gaol, Calgary	226,822.40	
Other buildings	7,451.93	
		7,848,577.66
Court houses and land titles buildings:		
Court house, Edmonton	\$ 2,033,646.72	
Land titles, Edmonton	1,108,029.35	
Court house, Lethbridge	495,379.26	
Court house, Calgary	381,460.19	
Court house, Grande Prairie	378,451.88	
Court house, Peace River	360,895.40	
Court house, Drumheller	269,914.01	
Land titles, Calgary	231,523.68	
Court house, Medicine Hat	196,164.40	
Other buildings	410,242.83	
		5,865,707.72
Provincial auditorium, Edmonton	4,471,670.03	
Provincial auditorium, Calgary	4,291,759.76	
Storage and repair shops	2,421,596.46	
Liquor stores	2,286,261.35	
Research council laboratory, Edmonton	1,010,930.54	
Police buildings	378,210.14	
Civil defence building, Edmonton	312,708.51	
Single men's hostel, Edmonton	296,141.90	
Miscellaneous buildings	839,933.84	
		\$ 87,674,759.85
Less: Contributions of Government of Canada and other authorities	3,431,510.74	
		84,243,249.11
Carried forward		\$369,029,442.68

STATEMENT No. 2—Continued

SCHEDULE "C.5"—Continued:

GENERAL ASSETS—brought forward		\$369,029,442.68
St. Mary and Milk Rivers Development, irrigation project		16,293,732.65
University of Alberta (Statement No. 90):		
Redemption of debentures	\$ 4,000,000.00	
Buildings, grounds, equipment, etc.	10,693,182.37	14,693,182.37
University of Alberta Hospital (Statement No. 111)	\$ 8,503,562.11	
Less: Reserve arising from contributions of Government of Canada	402,666.66	8,100,895.45
Photographic survey of natural resources	\$ 1,493,778.53	
Less: Contributions of Government of Canada	344,341.82	1,149,436.71
Miscellaneous public works:		
Bow River development, irrigation project	\$ 2,913,921.47	
Control and diversion of water and river bank protection	1,855,393.26	
Provincial farms	732,125.20	
Drainage and irrigation	330,794.93	
Special areas, buildings and lands	166,649.95	
Buildings and land at Gleichen leased to Salvation Army	141,154.09	
Land, Hudson's Bay Company	134,019.80	
Provincial parks and auto tourist camps	91,954.51	
Land, Canada Land and Irrigation Company	70,944.16	
Oliver farm	45,476.85	
Ponoka farm	35,572.15	
Poultry farm	6,577.91	
Cooking Lake seaplane base	5,857.74	
Purchase of Slave Lake townsite	1,008.00	
	\$ 6,531,450.02	
Less: Contributions of Government of Canada and other authorities	92,797.95	6,438,652.07
Miscellaneous:		
Libraries	\$ 109,134.32	
Seed grain and other agricultural inventories	105,369.07	
Departmental equipment	75,561.69	
Museum	58,271.91	
Radium	2,962.90	
	\$ 351,299.89	
Less: Contributions of Government of Canada and other authorities	1,596.81	349,703.08
		\$416,055,045.01
Less: Provision to reduce to nominal value		416,055,044.01
		\$ 1.00

SCHEDULE "C.6"

FUNDED DEBT:

Debentures and treasury bills (Statement No. 13)	\$ 82,237,607.68
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SCHEDULE "C.7"

UNFUNDED DEBT:

Accounts payable	\$ 3,806,637.24
Savings certificates:	
Demand certificates	\$ 5,680.00
Term certificates	2,350.00
	8,030.00
Miscellaneous:	
Unclaimed dividends	\$ 65,858.24
Prosperity certificates outstanding	19,639.00
	85,497.24
	\$ 3,900,164.48

STATEMENT No. 2—Continued

SCHEDULE "C.8"

RESERVES:

Alberta Government Telephones, depreciation and renewal reserve	\$ 19,907,665.18
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SCHEDULE "C.9"

CAPITAL SURPLUS:

Arising from excess of capital expenditure over receipts, provided from
income account:

General Revenue Fund	\$562,273,296.34	
Alberta Government Telephones	21,459,300.11	
		\$583,732,596.45

Arising from redemption of debt from income account:

As at April 1, 1956	\$ 29,496,870.92
Redemption of debt:	
Debentures	2,883,000.00
Treasury bills	384,967.11

\$ 32,764,838.03

Deduct: Discount on debentures redeemed	99,920.00
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32,664,918.03

Arising from:

Award of the Royal Commission on the Natural Resources of Alberta	\$ 5,000,000.00
Assets created from Post-War Reconstruction Fund	4,325,824.23
Sale of provincial lands	1,819,049.50
Profit on redemption of debentures	872,738.06
Disposal of capital assets, net	306,169.27
Civil servants' voluntary contributions, capital account	106,595.96
Provincial farm, Brooks	33,534.44
Prosperity certificates, stamps proceeds	12,946.08
Miscellaneous	160.00

12,477,017.54

\$628,874,532.02

Less: Income losses paid by capital

74,453.45

\$628,800,078.57

Deduct:

Deferred charges, Schedule "C.9A"	\$ 12,624,457.44
Capital losses, Schedule "C.9B"	29,295,746.77

41,920,204.21

\$586,879,874.36

Provision for doubtful accounts in respect of Loans, Advances and

Accounts Receivable, partially secured	\$ 15,774,540.26
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Provision to reduce General Assets to nominal value	416,055,044.01
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431,829,584.27

\$155,050,290.09

SCHEDULE "C.9A"

DEFERRED CHARGES:

As at April 1, 1956	\$ 12,698,980.28
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Add: Non-recoverable expenditure in connection with control of
agricultural pests

25,397.16

\$ 12,724,377.44

Deduct: Discount on debentures redeemed

99,920.00

Deducted from Capital Surplus

\$ 12,624,457.44

STATEMENT No. 2—Continued

SCHEDULE "C.9B"

CAPITAL LOSSES:

As at April 1, 1956		\$ 28,912,637.26
Add: Losses arising from:		
Decrease in net operating surplus of working advances	\$ 356,525.61	
Seed grain and relief (old)	28,487.32	
Agricultural advances subsequent to 1930	20,954.84	
Livestock Encouragement Act	18,984.16	
Co-operative credit societies loans	10,082.91	
Brushing contracts	858.50	
Public Trustee working advance	110.29	
New West Irrigation District	1,500.00	
		<u>434,503.63</u>
		\$ 29,347,140.89
Deduct: Reduction of accounts subject to cancellations in accordance with Chapter 32, 1939		<u>51,394.12</u>
Deduct from Capital Surplus		<u>\$ 29,295,746.77</u>

SCHEDULE "I.1"

CASH AND INVESTMENTS:

Cash in banks and treasury branches, in transit and on hand	\$ 36,266,371.16
Investments:	
Special Investment Fund (Statement No. 16)	134,459,374.28
	<u>\$170,725,745.44</u>

SCHEDULE "I.2"

ACCOUNTS RECEIVABLE:

Agriculture Department:		
Government of Canada	\$ 6,779.19	
Miscellaneous accounts	17,438.37	
		\$ 24,217.56
Attorney General's Department		29,872.71
Canadian Vocational Training:		
Government of Canada	\$ 121,826.46	
Miscellaneous accounts	13,867.63	
		<u>135,694.09</u>
Education Department		2,682.29
Executive Council:		
Government of Canada	\$ 268.40	
Miscellaneous accounts	768.60	
		<u>1,037.00</u>
Highways Department		24,356.68
Industries and Labour Department		5,123.10
Lands and Forests Department:		
Government of Canada	\$ 7,828.22	
Lands and grazing	134,926.24	
Miscellaneous accounts	1,073.35	
		<u>143,827.81</u>
Mines and Minerals Department:		
Coal leases	\$ 169,874.05	
Petroleum and natural gas leases	14,129.33	
		<u>184,003.38</u>
Municipal Affairs Department:		
Government of Canada	\$ 120,872.35	
Miscellaneous accounts	33.75	
		<u>120,906.10</u>
Public Health Department:		
Government of Canada	\$ 972,521.53	
Mental institutions, maintenance charges	22,335,391.60	
Sanatoria, maintenance charges	89,744.33	
Miscellaneous accounts	8,905.46	
		<u>23,406,562.92</u>
Public Works Department		932.98
Carried forward		<u>\$ 24,079,216.62</u>

STATEMENT No. 2—Continued

SCHEDULE "I.2"—Continued:

ACCOUNTS RECEIVABLE—brought forward			\$ 24,079,216.62
Treasury Department:			
School Borrowing Assistance Act	\$	890,403.00	
Miscellaneous accounts		149.76	
			890,552.76
Public Welfare Department:			
Old age and blind assistance:			
Government of Canada	\$	113,541.30	
Provinces and municipalities		10,878.07	
	\$	124,419.37	
Child Welfare Act, due from municipalities, etc.		86,346.84	
Immigrants and disabled persons:			
Government of Canada	\$	32,708.51	
Provinces		224.97	
		32,933.48	
Indigent and medical services, sundry accounts		39,954.04	
Direct relief, sundry accounts		59,940.23	
Mothers' Allowance Act, due from municipalities		38,094.00	
			381,687.96
Government of Canada, Canada-Alberta tax agreement			170,985.11
			\$ 25,522,442.45
Less: Allowance for doubtful accounts			22,141,843.12
			\$ 3,380,599.33
Alberta Government Telephones, less reserve			2,235,568.94
Alberta Liquor Control Board			40,359.95
			\$ 5,656,528.22

SCHEDULE "I.3"

ARREARS OF ASSESSED TAXES:

Fuel oil tax		\$ 1,890,872.11
Mineral tax		33,517.40
Bus mileage tax		20,459.73
Succession duties tax		7,786.34
Pipe line tax		3,993.66
Electric power tax		200.89
		\$ 1,956,830.13
Less: Allowance for doubtful accounts		56,345.44
		\$ 1,900,484.69

SCHEDULE "I.4"

INTEREST RECEIVABLE:

Education Department		\$ 8,261.86
Lands and Forests Department:		
On public land sales	\$	8,512.92
Miscellaneous		1,722.05
		10,234.97
Mines and Minerals Department		10,410.55
Municipal Affairs Department:		
On drought relief advances prior to 1931:		
Municipal districts	\$	57,794.15
Improvement districts		37,212.43
	\$	95,006.58
On seed grain advances		85,064.68
On brushing contracts		6,284.54
On agricultural advances 1955		2,651.01
On agricultural advances 1950		734.84
On agricultural advances 1956		32.64
		189,774.29
Carried forward		\$ 218,681.67

STATEMENT No. 2—Continued

SCHEDULE "I.4"—Continued:

INTEREST RECEIVABLE—brought forward		\$	218,681.67
Treasury Department:			
On advances to irrigation and drainage districts	\$	285,497.25	
On co-operative credit societies, guarantees implemented		250,000.00	
Miscellaneous		12,526.45	
			548,023.70
		\$	766,705.37
Less: Allowance for doubtful accounts			766,704.37
		\$	1.00
Miscellaneous:			
On municipal loan revolving fund	\$	2,783,698.16	
On special investment fund		1,005,989.83	
On school lands fund investment		266,857.29	
On rural electrification revolving fund		245,583.10	
On bank balances		87,892.97	
On general trust fund		81,865.41	
On self-liquidating project advances		68,695.26	
On miscellaneous advances		82,435.62	
			4,623,017.64
		\$	4,623,018.64

SCHEDULE "I.5"

EQUIPMENT, STORES AND MATERIALS:

Department	Automobiles	Equipment and Supplies	Stores and Material	Live Stock and Poultry	Libraries	Totals
Agriculture	\$112,494.68	\$ 203,824.67	\$ 40,256.77	\$ 3,995.00	\$	\$ 360,571.12
Attorney General	31,819.00	198,544.98	117,883.68	30,323.50	140,700.00	519,271.16
Economic Affairs	10,858.13	41,621.82	4,704.05			57,184.00
Education	13,615.26	178,820.05	23,360.83		5,960.44	221,756.58
Executive Council	27,907.61	142,025.68	4,692.50		1,000.00	175,625.79
Highways	4,615.95	682,043.19				686,659.14
Industries and Labour	57,003.46	68,207.86				125,211.32
Lands and Forests	203,912.94	1,396,165.51	521.04		357.16	1,600,956.65
Legislation		9,215.89				9,215.89
Mines and Minerals	10,323.46	73,632.78			2,946.67	86,902.91
Municipal Affairs	47,442.67	91,361.22			600.00	139,403.89
Provincial Secretary	9,124.46	26,813.75	2,640.00			38,578.21
Public Health	51,750.59	397,002.55	465,993.10	72,241.63	4,225.48	991,213.35
Public Welfare	15,744.00	27,930.47				43,674.47
Public Works	17,161.98	23,456.22	59,073.20			99,691.40
Treasury	11,702.13	122,264.57			175.00	134,141.70
	\$625,476.32	\$3,682,931.21	\$ 719,125.17	\$106,560.13	\$155,964.75	\$5,290,057.58
Alberta Liquor Control Board	11,140.68	2,001.00	4,633,044.89			4,646,186.57
	\$636,617.00	\$3,684,932.21	\$5,352,170.06	\$106,560.13	\$155,964.75	\$9,936,244.15

SCHEDULE "I.6"

PREPAID EXPENSES:

General Revenue Fund	\$	51,000.00
Alberta Government Telephones		155,476.03
Alberta Liquor Control Board		30,103.46
	\$	236,579.49

SCHEDULE "I.7"

ACCOUNTS PAYABLE:

General Revenue Fund	\$	2,572,770.44
Alberta Government Telephones		1,549,632.21
Alberta Liquor Control Board		2,663,645.23
	\$	6,786,047.88

STATEMENT No. 2—Continued

SCHEDULE "I.8"

INTEREST ON FUNDED DEBT, accrued but not due	\$ 385,280.55
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SCHEDULE "I.9"

INTEREST ON SAVINGS CERTIFICATES, accrued but not due	\$ 647.76
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SCHEDULE "I.10"

UNEARNED REVENUE:

General Revenue Fund:

Revenue of the fiscal year 1957-58 on hand or in transit, March 31, 1957:

Automobile and truck licenses, drivers' licenses, etc.	\$ 4,212,890.83
Other revenues	932,785.99

Alberta Government Telephones	\$ 5,145,676.82
Alberta Liquor Control Board	435,012.26
	84,233.00

	\$ 5,664,922.08
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SCHEDULE "I.11"

RESERVES:

Alberta Liquor Control Board	\$ 3,300,000.00
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SCHEDULE "I.12"

SUSPENSE:

Consisting of cash collections not allocated at March 31, 1957, and which will eventually be disbursed to other funds or refunded

	\$ 826,409.30
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SCHEDULE "I.13"

CONSOLIDATED SURPLUS:

General Revenue Fund:

Accumulated surplus on income account (Statement No. 18) \$714,575,211.60

Add:

Income assets less income liabilities and adjustments	15,450,641.29
Civil service pension fund transferred from capital	7,863,753.14

	\$737,889,606.03
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Deduct: Excess of capital expenditures over receipts to March 31, 1957 562,273,296.34

	\$175,616,309.69
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Alberta Government Telephones:

Surplus, March 31, 1957 (Statement No. 127)	498,983.37
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	\$176,115,293.06
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STATEMENT No. 2—Continued
SCHEDULE OF TRUST ACCOUNTS

	Sundry Trusts	Liabilities	Cash	Bonds, Debentures and Savings Certificates	Arrears of Assessed Taxes	Accounts Receivable	Miscellaneous Assets
Agriculture Department:							
Horned cattle trust	\$ 548,214.08	\$ 21,808.47	\$ 493,356.00		\$	\$ 644.72	\$ 76,021.83
Livestock and grain clubs	716.47		716.47				
School of Agriculture, Olds	7,327.05		7,327.05				
School of Agriculture, Vermilion	4,624.13		4,624.13				
School of Agriculture, Fairview	3,017.47		3,017.47				
Wheat board monies trust	104,998.97		3,735.11	99,952.52			1,311.34
Water Resources Act	17,500.00			17,500.00			
Attorney General's Department:							
Debtors' Assistance Act	4,886.49		4,886.49				
Land titles office, Calgary	25,585.90		25,585.90				
Land titles office, Edmonton	32,493.34		32,493.34				
Public Trustee	15,479,989.50	1,660,325.79	307,080.99	10,884,876.58		784,898.85	5,163,458.87
Registrar's assurance fund	391,609.33		341,317.65	50,291.68			
Various court officials, police magistrates and gaols	718,605.99		672,142.99	46,400.00			63.00
Education Department:							
Institute of technology and art	20,407.76		20,407.76				
Executive Council:							
Library, students' deposits	170.00		170.00				
Highways Department:							
Highways Act	33,301.00			33,301.00			
Industries and Labour Department:							
Holidays with pay trust	1,622,401.90		1,622,401.90				
Industrial Wages Security Act	178,361.05			178,361.05			
Lands and Forests Department:							
Forest Act	1,350,900.00			1,350,900.00			
Mines and Minerals Department:							
Oil and Gas Resources Conservation Act	16,450.00			16,450.00			
Mines and Minerals Act	5,820,000.00			5,820,000.00			
Right of Entry Arbitration Act	429,284.00		429,284.00				
Municipal Affairs Department:							
Improvement district trust	4,227,585.63		1,364,163.01	1,001,390.00	1,705,232.20	156,800.42	
Special areas board	1,398,851.78	243,664.15	416,105.16		364,160.17	348,548.90	513,701.70
Public utilities commission trust	38,926.45		2,292.73	36,633.72			
Pleasantview Home endowment trust	484.27		484.27				
Provincial Secretary's Department:							
Insurance companies trust	643,633.33			643,633.33			
Public Health Department:							
Mental hospitals:							
Patients' trust accounts	104,232.61		104,232.61				
Miscellaneous	4,271.12		4,271.12				

[illegible]

*In addition to the foregoing, there were approximately 6,235,000 acres of unsold school lands at March 31, 1957.

STATEMENT No. 3

GOVERNMENT OF THE PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ACCOUNTS PAYABLE AS AT MARCH 31, 1956 AND MARCH 31, 1957

Service	March 31, 1957		March 31, 1956		Increase	Decrease
	Category I	Category II	Category I	Category II		
INCOME ACCOUNT						
Public Debt:						
Interest on Funded Debt, accrued but not due	\$ 385,280.55	\$	\$ 420,198.93	\$	\$	\$ 34,918.38
Interest on Savings Certificates, accrued but not due	647.76		646.35		1.41	914.30
Miscellaneous accounts						1,044.44
Executive Council						10,569.07
Legislation						
Agriculture Department		18,949.33		914.30		
Attorney General's Department		16,196.72		19,993.77		
Education Department		75,420.20		26,765.79		
Municipal Affairs Department		58,019.87		71,295.15		
Provincial Secretary's Department		124,034.20		87,060.21		
Public Health Department		50,628.29		451,957.70		29,040.34
Public Works Department		4,853.64		110,359.36		327,923.50
Telephones Department		823,159.41		5,076.26		59,731.07
Treasury Department		176,177.17		820,306.03		222.62
Industries and Labour Department		241.51		132,216.80		
Public Welfare Department		267,849.36		123.03		
Canadian Vocational Training		21,004.05		203,893.98		
Economic Affairs Department		206,495.86		19,502.82		
Lands and Forests Department		23,232.38		192,612.82		
Mines and Minerals Department		52,820.31		10,970.05		
Highways Department		126,971.81		43,835.06		
		131,633.31		124,749.99		
		395,083.02		106,545.22		
				857,024.00		461,940.98
Add Category II	\$ 385,928.31	\$2,572,770.44	\$ 420,845.28	\$3,285,202.34	\$ 178,955.83	\$ 926,304.70
TOTAL: Income Account	2,572,770.44		3,285,202.34			
	\$2,958,698.75		\$3,706,047.62			\$ 747,348.87
CAPITAL ACCOUNT						
Agriculture Department		\$ 176,838.64		\$ 82,852.90	\$ 93,985.74	\$
Public Works Department		2,550,926.22		1,586,630.69	962,295.53	
Lands and Forests Department				9,437.30		9,437.30
Highways Department		1,078,872.38		834,447.76	244,424.62	
TOTAL: Capital Account	\$3,806,637.24		\$2,515,368.65		\$1,291,268.59	
					Net	

STATEMENT No. 3—Continued

Reconciliation with Statement No. 8:

Increase in accounts payable, General Reveune Fund	\$ 543,919.72
Increase as above:	
Income account—decrease	\$ 747,348.87
Capital account—increase	1,291,268.59
	<u>\$ 543,919.72</u>

NOTE: Category I represents accrued interest charges on Public Debt.
Category II represents miscellaneous accounts payable.

STATEMENT No. 4

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARIZED COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1957

Department	Actual	†Estimates	In excess of Estimates	Less than Estimates
GENERAL REVENUE FUND:				
Revenue:				
Agriculture Department	\$ 671,606.11	\$ 644,560.00	\$ 27,046.11	\$
Attorney General's Department	3,603,994.69	3,347,550.00	256,444.69	.....
Canadian Vocational Training	441,834.37	434,470.00	7,364.37	.....
Economic Affairs Department	7,990.46	5,000.00	2,990.46	.....
Education Department	507,752.73	459,700.00	48,052.73	.....
Executive Council	1,630,208.24	1,252,000.00	378,208.24	.....
Highways Department	10,728,141.79	10,309,330.00	418,811.79	.....
Industries and Labour Department	378,920.58	315,000.00	63,920.58	.....
Lands and Forests Department	6,151,202.44	6,003,000.00	148,202.44	.....
Legislation	24,727.72	13,065.00	11,662.72	.....
Mines and Minerals Department	134,086,463.86	91,019,000.00	43,067,463.86	.....
Municipal Affairs Department	480,127.92	415,850.00	64,277.92	.....
Provincial Secretary's Department	24,229,885.03	24,176,800.00	53,085.03	.....
Public Health Department	4,819,579.87	4,526,550.00	293,029.87	.....
Public Welfare Department	2,530,404.21	2,658,975.00	.....	128,570.79
Public Works Department	373,449.89	263,795.00	109,654.89	.....
Treasury Department	71,002,653.18	64,249,800.00	6,752,853.18	.....
	<u>\$261,668,943.09</u>	<u>\$210,094,445.00</u>	<u>\$51,574,498.09</u>	<u>(Net)</u>
Expenditure:				
Public Debt	\$ 5,516,141.99	\$ *5,524,500.00	\$	\$ 8,358.01
Agriculture Department	3,046,130.24	3,146,155.00	.....	100,024.76
Attorney General's Department	4,630,421.95	4,502,910.00	127,511.95	.....
Canadian Vocational Training	942,333.22	876,450.00	65,883.22	.....
Economic Affairs Department	780,347.40	792,800.00	.....	12,452.60
Education Department	41,207,511.91	38,269,680.00	2,937,831.91	.....
Executive Council	1,955,987.43	**1,920,110.00	35,877.43	.....
Highways Department	16,153,104.53	16,394,665.00	.....	241,560.47
Industries and Labour Department	1,321,541.82	1,347,650.00	.....	26,108.18
Lands and Forests Department	4,535,719.71	4,197,810.00	337,909.71	.....
Legislation	620,733.92	648,505.00	.....	27,771.08
Mines and Minerals Department	1,553,846.34	1,613,350.00	.....	59,503.66
Municipal Affairs Department	1,504,808.93	1,573,100.00	.....	68,291.07
Provincial Secretary's Department	362,491.96	362,130.00	361.96	.....
Public Health Department	26,837,639.84	27,042,400.00	.....	204,760.16
Public Welfare Department	12,715,342.68	14,056,920.00	.....	1,341,577.32
Public Works Department	5,236,088.43	4,758,425.00	477,663.43	.....
Telephones Department	7,156.60	7,170.00	.....	13.40
Treasury Department	12,666,247.97	12,502,150.00	164,097.97	.....
	<u>\$141,593,596.87</u>	<u>\$139,536,880.00</u>	<u>\$ 2,056,716.87</u>	<u>(Net)</u>
Income surplus (General Revenue)	<u>\$120,075,346.22</u>	<u>\$ 70,557,565.00</u>	<u>\$49,517,781.22</u>	.....
ALBERTA GOVERNMENT TELEPHONES:				
Revenue	\$ 19,087,105.29	\$ 18,319,000.00	\$ 768,105.29	\$
Expenditure	15,018,684.23	16,686,000.00	.....	1,667,315.77
Income surplus (Telephones)	<u>\$ 4,068,421.06</u>	<u>\$ 1,633,000.00</u>	<u>\$ 2,435,421.06</u>	<u>(Net)</u>
SUMMARY:				
Total revenue	\$280,756,048.38	\$228,413,445.00	\$52,342,603.38	.....
Total expenditure	156,612,281.10	156,222,880.00	389,401.10	.....
Income surplus (General Revenue and Telephones)	<u>\$124,143,767.28</u>	<u>\$ 72,190,565.00</u>	<u>\$51,953,202.28</u>	.....

†Abatements of expenditure which could not be refunded to appropriations are included with revenue.

*Excludes the reimbursement from the Alberta Government Telephones to retire debt, \$408,500.00.

**Excludes the grant from the National Research Council of Canada for services performed by the Research Council of Alberta \$10,000.00.

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT SHOWING SOURCES AND DISPOSITION OF FUNDS
GENERAL REVENUE FUND

FOR THE YEAR ENDED MARCH 31, 1957

Source of funds:

Income surplus for the year ended March 31, 1957, as per Statement No. 4 \$120,075,346.22

Capital receipts:

Highways, bridges, public buildings and other public works	\$ 2,170,399.54	
Loans and advances	1,293,858.51	
Alberta Government Telephones	1,445,374.28	
Miscellaneous	295,546.38	
		5,205,178.71

Borrowings:

Accounts payable, net increase 543,919.72

\$125,824,444.65

Disposition of funds:

Capital expenditures:

Highways, bridges, public buildings and other public works	\$ 54,826,482.19	
Loans and advances	26,396,327.41	
Alberta Government Telephones	10,000,000.00	
Miscellaneous	128,618.47	
		\$ 91,351,428.07

Redemption of debt, capital funds:

Savings certificates redeemed 109,603.98

\$ 91,461,032.05

Surplus funds

\$ 34,363,412.60

Accounted for by:

Purchase of investments, net, Special Investment Fund \$ 23,542,956.85

Add: Increase of cash in bank and treasury branches, as per Statement No. 9 10,820,455.75

\$ 34,363,412.60

SUMMARY OF NET CAPITAL EXPENDITURE

Capital expenditure:

Highways, bridges, public buildings and other public works:

Highways, bridges and ferries	\$ 38,090,501.92	
Public buildings and other public works	\$ 11,085,286.37	
University of Alberta Hospital	1,528,182.80	
University of Alberta	1,234,029.27	
		13,847,498.44
Bow River Development	1,571,943.82	
St. Mary and Milk Rivers Development	913,481.97	
Irrigation and water supply projects	403,056.04	
		\$ 54,826,482.19

Loans and advances:

Municipal loans revolving fund	\$ 25,000,000.00	
Rural electrification revolving fund	700,000.00	
Homestead Lease Loan Act	400,000.00	
Town of Lodgepole	105,196.00	
Prairie Woollen Mills Ltd.	94,410.14	
Students Assistance Act	50,000.00	
The Alberta Provincial-Municipal Financing Corporation Act	30,000.00	
Sundry	16,721.27	
		26,396,327.41

Alberta Government Telephones 10,000,000.00

Carried forward \$ 91,222,809.60

STATEMENT No. 5—Continued

Capital expenditure—brought forward			\$ 91,222,809.60
Miscellaneous:			
Reserve supply of seed grain	\$	83,141.20	
Control of agricultural pests		19,243.33	
Working advances, net		16,762.04	
Sundry		9,471.90	
			<u>128,618.47</u>
			<u>\$ 91,351,428.07</u>
Capital receipts:			
Highways, bridges, public buildings and other public works:			
Government of Canada, contributions re highways and bridges	\$	1,365,045.56	
Government of Canada, contributions re buildings		414,532.62	
Highways, bridges and ferries		212,430.92	
St. Mary and Milk Rivers Development		109,621.88	
Sale of building materials, etc.	\$	25,606.48	
Sale of public buildings and land		8,831.00	
			<u>34,437.48</u>
Government of Canada, contribution re forest inventory		20,181.00	
Sundry		14,150.08	
			<u>\$ 2,170,399.54</u>
Loans and advances:			
Self-Liquidating Projects Act	\$	1,163,686.77	
Relief loans, Cities		48,458.37	
Alberta Industrial Corporation		33,000.00	
University of Alberta, students' union building		24,039.51	
Lethbridge Northern Irrigation District		11,953.41	
Canadian Co-operative Implements Ltd.		4,310.87	
Co-operative Credit Societies		3,839.14	
Sundry		4,570.44	
			<u>1,293,858.51</u>
Alberta Government Telephones			<u>1,445,374.28</u>
Miscellaneous:			
Land sales, principal	\$	149,341.93	
Agricultural relief, collections from recipients, etc.		71,956.17	
Sales of seed grain		30,000.00	
Clearing and breaking land, Wanham project		26,226.94	
Control of agricultural pests		3,180.10	
Sundry		14,841.24	
			<u>295,546.38</u>
			<u>\$ 5,205,178.71</u>
Net capital expenditure			<u><u>\$ 86,146,249.36</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
SUMMARIZED STATEMENT OF REVENUE AND EXPENDITURE
INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

	Amount	Per capita	Per cent. of revenue
Subsidies	\$ 2,273,867.80	\$ 2.03	.87%
Canada-Alberta tax agreement, 1952	37,139,762.00	33.07	14.19
Taxes	27,012,510.54	24.05	10.32
Licenses	11,358,846.20	10.11	4.34
Fees	144,602,890.76	128.75	55.26
Fines and penalties	1,068,197.66	.95	.41
Profits from trading activities	17,814,520.94	15.86	6.81
Miscellaneous	190,914.28	.17	.07
Refunds of expenditure	8,335,056.95	7.42	3.19
From revenue producing assets	10,279,866.65	9.15	3.93
Pension acts	1,592,509.31	1.42	.61
	<u>\$261,668,943.09</u>	<u>\$232.98</u>	<u>100.00%</u>

EXPENDITURE

	Amount	Per capita	Per cent. of revenue	Per cent. of expenditure
Debt charges	\$ 5,516,141.99	\$ 4.91	2.11%	3.90%
Education	42,310,654.53	37.67	16.17	29.88
Legislation	387,925.43	.35	.15	.27
General government	11,298,073.00	10.06	4.32	7.98
Miscellaneous	304,766.39	.27	.12	.22
Administration of justice	3,984,852.29	3.55	1.52	2.81
Agriculture	3,024,235.02	2.69	1.16	2.14
Public domain, research and development	7,072,633.90	6.30	2.70	4.99
Public welfare, institutions and charitable grants	52,525,176.54	46.77	20.07	37.10
Highways, bridges and ferries	14,952,074.77	13.31	5.71	10.56
Commissions and fines paid to municipalities and refunds	217,063.01	.19	.08	.15
	<u>\$141,593,596.87</u>	<u>\$126.07</u>	<u>54.11%</u>	<u>100.00%</u>
Surplus	<u>\$120,075,346.22</u>	<u>\$106.91</u>	<u>45.89%</u>	
	<u>\$261,668,943.09</u>	<u>\$232.98</u>	<u>100.00%</u>	

Population, per Canada census, June 1, 1956, 1,123,116.

STATEMENT No. 7

GOVERNMENT OF THE PROVINCE OF ALBERTA
COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE
SHOWING SOURCES OF REVENUE AND NATURE OF EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1957

REVENUE—INCOME ACCOUNT

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
SUBSIDIES:				
Amount payable pursuant to agreement for transfer of natural resources	\$ 750,000.00	\$ 750,000.00	\$	
Debt allowance	405,375.00	405,000.00	375.00	
Government and legislation	220,000.00	220,000.00		
Population	898,492.80	850,000.00	48,492.80	
	\$ 2,273,867.80	\$ 2,225,000.00	\$ 48,867.80	
CANADA-ALBERTA TAX AGREEMENT, 1952	\$ 37,139,762.00	\$ 33,700,000.00	\$ 3,439,762.00	
TAXES:				
Amusement tax	\$ 922,756.89	\$ 1,000,000.00	\$	\$ 77,243.11
Corporation, miscellaneous companies	424.00		424.00	
Fur	81,796.11	135,000.00		53,203.89
Gasoline and fuel oil	22,256,815.45	22,200,000.00	56,815.45	
Government of Canada:				
Share of income tax, public utility corporations	1,767,348.00	1,700,000.00	67,348.00	
Mileage tax, Public Service Vehicles Act	183,108.56	170,000.00	13,108.56	
Mineral tax	1,344,366.13	1,300,000.00	44,366.13	
Pari-mutuel	451,607.03	450,000.00	1,607.03	
Pipe Line Taxation Act	6.42		6.42	
Succession duties	4,129.95	5,000.00		870.05
Unearned increment tax, Land Titles Act	152.00		152.00	
	\$ 27,012,510.54	\$ 26,960,000.00	\$ 52,510.54 (Net)	
LICENSES:				
Automobiles, trucks, etc.	\$ 10,398,484.12	\$ 10,040,000.00	\$ 358,484.12	
Billiard rooms and bowling alleys	17,495.50	18,000.00		504.50
Brands	11,085.00	9,500.00	1,585.00	
Butchers and hide dealers	564.00	700.00		136.00
Commissioners for Oaths Act	17,558.50	15,000.00	2,558.50	
Creameries	1,015.00	675.00	340.00	
Cream graders	570.00	600.00		30.00
Dairies	1,077.00	1,000.00	77.00	
Fishing licenses	129,098.70	105,000.00	24,098.70	
Frozen Food Locker Act	3,260.00	3,300.00		40.00
Fuel Oil Licensing Act	6,461.90	4,000.00	2,461.90	
Fur farms	4,476.00	5,000.00		524.00
Game	402,108.95	300,000.00	102,108.95	
Insurance Act:				
Agents' license fees	56,148.00	51,750.00	4,398.00	
Companies' license fees	150,442.50	136,000.00	14,442.50	
Licensing of Traders and Businesses Act	60,230.10	55,000.00	5,230.10	
Lightning Rod Act	183.60	200.00		16.40
Livestock dealers	4,982.00	4,000.00	982.00	
Moving picture operators	2,225.15	2,700.00		474.85
Notaries Public Act	1,260.00	1,200.00	60.00	
Nursing Aides Act	1,975.00	1,500.00	475.00	
Poultry	2,719.00	3,000.00		281.00
Private detectives	630.00	600.00	30.00	
Private hospitals	50.00	50.00		
Professionals Act	102.00	50.00	52.00	
Public Auction Act	1,452.00	800.00	652.00	
Real Estate Agents' Licensing Act	12,816.00	9,600.00	3,216.00	
Stockyards	2,050.00	3,500.00		1,450.00
Theatres	23,068.18	27,000.00		3,931.82
Water and ice permits	604.00	615.00		11.00
Well licenses	44,654.00	35,250.00	9,404.00	
	\$ 11,358,846.20	\$ 10,835,590.00	\$ 523,256.20 (Net)	
FEES:				
Alberta Assessment Commission	\$ 65.00	\$	\$ 65.00	
Apprenticeship Act	4,744.00	5,000.00		256.00
Approval fees, surveys branch	5,154.00	5,000.00	154.00	
Auditor's fees	22,414.97	12,000.00	10,414.97	
Bacteriological service	2,143.00	2,200.00		57.00
Board of Public Utility Commissioners:				
Debenture applications	22,877.50	16,000.00	6,877.50	
Tariff	1,138.82	1,200.00		61.18
Boilers Act:				
Examinations	10,279.50	8,270.00	2,009.50	
Inspection certificates	111,904.04	104,630.00	7,274.04	
Survey of drawings	7,482.11	6,610.00	872.11	

STATEMENT No. 7—Continued
REVENUE—INCOME ACCOUNT—Continued

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
FEES—Continued:					
Cancer clinics registration fees	\$ 328.00	\$ 328.00	\$ 328.00		
Change of Name Act	4,623.00	5,000.00		377.00	
Clerks of Court Act	405,004.51	350,000.00	55,004.51		
Coal analysis fees	1,247.40		1,247.40		
Companies Act	225,027.93	190,000.00	35,027.93		
Companies, extracts and searches	16,565.38	6,000.00	10,565.38		
Companies, miscellaneous registrations	1,307.00	1,200.00	107.00		
Consolidated investment and special reserve fund fees	25,000.00	25,000.00			
Cow testing	1,377.00	1,600.00		223.00	
Cream grading service charge	15,740.01	16,500.00		759.99	
Debtors' Assistance Act	737.88	600.00	137.88		
Education Department:					
Appeals	1,036.10	1,100.00		63.90	
Examinations	91,329.11	90,000.00	1,329.11		
Electrical Protection Act	88,058.82	62,000.00	26,058.82		
Factories Act	4,797.50	4,200.00	597.50		
Fire Prevention Act	37,690.51	46,000.00		8,309.49	
Fish royalty	25,462.86	25,000.00	462.86		
Gas Protection Act	174.85	10,000.00		9,825.15	
Gasoline testing fees	11,800.70	12,000.00		199.30	
Grazing rentals, fees, etc.	294,856.80	270,000.00	24,856.80		
Hay fees, dues, etc.	2,697.85	2,500.00	197.85		
Inspection of Indian schools	1,175.00		1,175.00		
Land and grazing, homestead leases	62,512.09	100,000.00		37,487.91	
Land cultivation	170,608.73	45,000.00	125,608.73		
Land patents branch, miscellaneous	3,616.24	2,000.00	1,616.24		
Land Titles Act:					
General fees	1,362,045.88	1,350,000.00	12,045.88		
Registrar's assurance fund		250,000.00		250,000.00	
Magistrates' and Justices' Act	127,852.85	100,000.00	27,852.85		
Marriage Act	54,976.50	60,000.00		5,023.50	
Mining, coal:					
Fees and rentals	66,415.78	40,000.00	26,415.78		
Royalty	151,790.88	175,000.00		23,209.12	
Miscellaneous	2,792.85	3,000.00		207.15	
Mining, other:					
Bituminous sands fees and rentals	89,878.58	70,000.00	19,878.58		
Quarrying fees, rentals and royalties	53,803.53	45,000.00	8,803.53		
Miscellaneous	62,946.96	50,000.00	12,946.96		
Names of Homes Act	28.00		28.00		
Patients' maintenance charges:					
Mental hospitals	986,195.49	942,000.00	44,195.49		
Sanatoria	137,089.07	99,300.00	37,789.07		
Prisoners' maintenance charges:					
Penal institutions	22,177.50	12,600.00	9,577.50		
Petroleum and natural gas:					
Fees and rentals	24,307,569.78	17,500,000.00	6,807,569.78		
Royalties	34,489,488.26	22,000,000.00	12,489,488.26		
Sale of Crown reserve leases and reservations	67,531,659.11	45,000,000.00	22,531,659.11		
Plumbing permits	4,108.50	3,000.00	1,108.50		
Police costs	2,669.86	1,000.00	1,669.86		
Poultry, blood testing	23,962.69	22,000.00	1,962.69		
Pre-marital blood tests	6,302.00	7,000.00		698.00	
Private bills and certified copies	2,200.12	1,010.00	1,190.12		
Public Trustee Act	185,172.65	150,000.00	35,172.65		
Registry fees	52,089.75	40,000.00	12,089.75		
Reserve leases	307.00		307.00		
Right of entry and sundry leases	307,055.28	190,000.00	117,055.28		
Road allowance leases	360.85	330.00	30.85		
Sandstone and gravel leases	56,431.77	33,000.00	23,431.77		
Schools:					
High school correspondence courses	99,590.90	85,000.00	14,590.90		
Red Deer grade XII summer school	4,050.00	4,800.00		750.00	
Technical schools	75,796.95	66,000.00	9,796.95		
School lands:					
Fees and rentals	1,928,803.57	1,850,000.00	78,803.57		
Royalties	2,816,369.79	1,750,000.00	1,066,369.79		
Sale of Crown reserve leases and reservations	1,519,201.38	1,500,000.00	19,201.38		
Miscellaneous	2,411.12	1,000.00	1,411.12		
Security Frauds Prevention Act	39,207.50	10,000.00	29,207.50		
Sheriffs' Act	104,852.71	90,000.00	14,852.71		
Small debt court fees	4,414.68	1,000.00	3,414.68		
Solicitors' earnings	8,669.78	7,000.00	1,669.78		
Special areas:					
Cultivation crop shares		4,500.00		4,500.00	
School lands grazing rentals		15,000.00		15,000.00	
Stock Inspection Act	100,054.00	75,000.00	25,054.00		
Surface rights on east slope forest reserve	590,928.85	550,000.00	40,928.85		
Teachers' certificates and permits	2,074.60	2,400.00		325.40	
Theatres, censorship fees	42,060.00	48,000.00		5,940.00	
Timber rentals, fees, dues, etc.	3,293,603.76	3,600,000.00		306,396.24	
Town Planning Act, subdivision approval fees	3,365.90	5,000.00		1,634.10	
Tradesmen's Qualification Act, examinations and certificates	26,116.00	15,000.00	11,116.00		
Transcripts	5,785.60	5,500.00	285.60		
Treasury branches, earnings	1,974,506.23	1,750,000.00	224,506.23		
Trust Companies Act	90.00	100.00		10.00	
Vehicle approval certificates	11,530.20	26,000.00		14,469.80	

STATEMENT No. 7—Continued

REVENUE—INCOME ACCOUNT—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
FEES—Continued:				
Vital statistics	\$ 62,931.43	\$ 53,000.00	\$ 9,931.43	\$
Water power rentals	98,128.40	89,035.00	9,093.40	.....
Welding Act, examinations and certificates	19,997.71	15,000.00	4,997.71	.....
	\$144,602,890.76	\$101,189,185.00	\$ 43,413,705.76	.....
			(Net)	
FINES AND PENALTIES:				
Government of Canada, statute fines	\$ 299,670.71	\$ 300,000.00	\$	\$ 329.29
Provincial statute fines	768,526.95	500,000.00	268,526.95	.....
	\$ 1,068,197.66	\$ 800,000.00	\$ 268,197.66	.....
			(Net)	
PROFITS FROM TRADING ACTIVITIES:				
Government Liquor Control Act of Alberta	\$ 17,542,608.90	\$ 15,500,000.00	\$ 2,042,608.90	.....
On working funds	271,912.04	100,000.00	171,912.04	.....
	\$ 17,814,520.94	\$ 15,600,000.00	\$ 2,214,520.94	.....

MISCELLANEOUS:

Agriculture Department	\$ 13,840.67	\$ 4,450.00	\$ 9,390.67	\$
Attorney General's Department	9,937.53	14,650.00	.....	4,712.47
Canadian Vocational Training	368.14	.....	368.14	.....
Economic Affairs Department	7,925.46	5,000.00	2,925.46	.....
Education Department	1,189.22	2,500.00	.....	1,310.78
Executive Council	13,184.04	.....	13,184.04	.....
Highways Department	744.46	2,500.00	.....	1,755.54
Industries and Labour Department	3,816.34	2,395.00	1,421.34	.....
Lands and Forests Department	43,501.77	52,500.00	.....	8,998.23
Legislation	61.87	50.00	11.87	.....
Mines and Minerals Department	75,801.48	50,000.00	25,801.48	.....
Municipal Affairs Department	1,705.31	3,000.00	.....	1,294.69
Provincial Secretary's Department	3,214.83	1,000.00	2,214.83	.....
Public Health Department	254.35	300.00	.....	45.65
Public Works Department	1,038.01	2,650.00	.....	1,611.99
Treasury Department	14,330.80	4,100.00	10,230.80	.....
	\$ 190,914.28	\$ 145,095.00	\$ 45,819.28	.....
			(Net)	

REFUNDS OF EXPENDITURE:

Government of Canada:				
Blind pensions	\$ 163,304.43	\$ 167,025.00	\$	\$ 3,720.57
Canadian vocational training	491,240.27	481,700.00	9,540.27	.....
Cancer clinics	317,752.34	246,100.00	71,652.34	.....
Civil defence	193,098.68	140,000.00	53,098.68	.....
Cerebral palsy clinics	36,171.01	34,600.00	1,571.01	.....
Disabled persons' pensions	297,381.48	296,900.00	481.48	.....
Disabled persons' pensions, medical reviews	4,795.31	2,000.00	2,795.31	.....
Excise and fuel oil tax	8,272.26	.....	8,272.26	.....
Farm labour service	44,722.20	50,000.00	.....	5,277.80
Forestry agreement	21,980.05	5,000.00	16,980.05	.....
Forestry tower sites	22,401.57	.....	22,401.57	.....
4-H clubs	4,402.90	8,000.00	.....	3,597.10
Grant re technical information service	10,000.00	10,000.00	.....	.....
Health services extension programme	376,384.78	344,300.00	32,084.78	.....
Health units	209,860.06	275,000.00	.....	65,139.94
Hospital construction grants	996,180.27	730,000.00	266,180.27	.....
Instruction in citizenship	2,923.50	.....	2,923.50	.....
Laboratory and radiological services, extension programme	46,881.42	280,000.00	.....	233,118.58
Mental health, extension programme	433,120.67	330,000.00	103,120.67	.....
Old age pensions	1,335,222.15	1,571,000.00	.....	235,777.85
Public health laboratories	22,860.81	45,900.00	.....	23,039.19
Rehabilitation of disabled persons	6,113.92	11,000.00	.....	4,886.08
Social hygiene	38,848.49	35,900.00	2,948.49	.....
Tuberculosis control, extension programme	219,669.05	165,000.00	54,669.05	.....
Unemployment relief .....	.....	100,000.00	.....	100,000.00
TOTAL: Government of Canada ..	\$ 5,303,587.62	\$ 5,329,425.00	\$	\$ 25,837.38
				(Net)

Administration of:				
Improvement districts	\$ 137,700.00	\$ 121,500.00	\$ 16,200.00	\$
Mobile Construction Equipment Licensing Act	24,107.15	18,000.00	6,107.15	.....
Seismographic Recording and Drilling Equipment Licensing Act	3,032.97	2,500.00	532.97	.....
Special areas	69,487.50	70,650.00	.....	1,162.50
Agricultural Schools Act	180,377.32	170,000.00	10,377.32	.....
Assessments	39,414.49	25,000.00	14,414.49	.....
Blind pensions, reimbursements by provinces	1,335.00	.....	1,335.00	.....
Child Welfare Act	220,762.75	133,000.00	87,762.75	.....
Direct relief	125,537.70	66,000.00	59,537.70	.....
Disabled persons' pensions, reimbursements by provinces	2,253.97	.....	2,253.97	.....
Hospital and medical services	47,347.24	50,550.00	.....	3,202.76
Juvenile offenders' branch	17,328.93	10,000.00	7,328.93	.....

STATEMENT No. 7—Continued

REVENUE—INCOME ACCOUNT—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
REFUNDS OF EXPENDITURE—Continued:				
Mental Diseases Act:				
Reimbursement of committal expenses	\$ 4,082.62	\$ 5,000.00	\$	\$ 917.38
Milk control costs	18,513.17	18,000.00	513.17	
Mothers' Allowance Act	233,490.98	223,000.00	10,490.98	
Municipal nursing service agreements	30,844.31	34,500.00		3,655.69
Municipal nursing services	15,500.73	19,500.00		3,999.27
Old age pensions, reimbursement by provinces	31,280.83		31,280.83	
Previous years' refunds	107,755.69	75,000.00	32,755.69	
Province of Alberta:				
Training of nursing aides	38,046.57	58,000.00		19,953.43
Reimbursement of salaries and expenses	791,782.81	725,580.00	66,202.81	
Restoration of survey monuments	10,107.91	10,000.00	107.91	
Sale of automobiles	34,631.75	5,100.00	29,531.75	
Sale of equipment	1,628.19		1,628.19	
Sale of license plates	116,415.73	75,000.00	41,415.73	
Sale of materials and supplies	238,664.86	227,675.00	10,989.86	
School Borrowings Assistance Act	195,414.85	196,400.00		985.15
Services and supplies to staff:				
Mental hospitals	129,475.44	125,000.00	4,475.44	
Sanatoria	90,376.00	84,300.00	6,076.00	
School for the deaf	5,097.86		5,097.86	
Penal institutions	8,095.56	3,550.00	4,545.56	
Supplementary allowances, reimbursements:				
Blind pensions	297.50	500.00		202.50
Disabled persons' pensions	780.00		780.00	
Old age pensions	60,500.95	38,000.00	22,500.95	
TOTAL: Other refunds	\$ 3,031,469.33	\$ 2,591,305.00	\$ 440,164.33 (Net)	
	\$ 8,335,056.95	\$ 7,920,730.00	\$ 414,326.95	
FROM REVENUE—PRODUCING ASSETS:				
Government of Canada:				
Air weapons range agreement	\$ 66,349.98	\$ 53,000.00	\$ 13,349.98	
Interest:				
Advances to Alberta Government Telephones	1,630,320.91	1,552,500.00	77,820.91	
Advances to drainage and irrigation districts	932.69		932.69	
Advances to cities	16,532.29	16,500.00	32.29	
Advances to school libraries	14,619.44		14,619.44	
Advances under Municipal Capital Expenditure Loans Act	2,781,656.75	2,760,000.00	21,656.75	
Advances under Rural Electrification Revolving Fund Act	357,629.72	450,000.00		92,370.28
Advances under Self-Liquidating Projects Act	357,965.10	353,800.00	4,165.10	
Agreements for sale	750.00	750.00		
Agricultural advances, 1955	2,287.62		2,287.62	
Agricultural advances (old)	84.77		84.77	
Bank balances	309,766.05	50,000.00	259,766.05	
Brushing contracts	63.75		63.75	
General trust investments	292,878.73		292,878.73	
Land sales	16,709.77	10,000.00	6,709.77	
School lands fund	539,172.58	545,000.00		5,827.42
Seed grain advances, Wanham area	13.60		13.60	
Seed grain and relief advances (old)	1,384.42		1,384.42	
Special Investment Fund investments (including profits)	3,438,269.78	3,310,000.00	128,269.78	
Students' loans	1,183.89		1,183.89	
Various loans and advances	3,181.39	6,000.00		2,818.61
Farms:				
Horticultural station, Brooks	3,491.00	5,000.00		1,509.00
Sale of eggs	8,200.15	11,000.00		2,799.85
Sale of poultry	6,114.71	12,000.00		5,885.29
Mental hospitals	36,315.20	23,600.00	12,715.20	
Penal institutions	61,974.36	62,150.00		175.64
Garage revenue	44,810.85	45,000.00		189.15
Institute of technology, Calgary	20,083.65	250.00	19,833.65	
Miscellaneous:				
Mental hospitals	12,370.55	13,800.00		1,429.45
Sanatoria	3,851.25	10,400.00		6,548.75
Penal institutions	6,426.05	8,200.00		1,773.95
Power plant, Edmonton	21,600.00	21,600.00		
Rentals	165,155.68	116,700.00	48,455.68	
Rentals and utilities:				
Mental hospitals	24,858.55	24,670.00	188.55	
Sanatoria	2,224.45	525.00	1,699.45	
School for the deaf	2,893.70	3,300.00		406.30
Penal institutions	27,743.27	23,100.00	4,643.27	
	\$ 10,279,866.65	\$ 9,488,845.00	\$ 791,021.65 (Net)	
PENSION ACTS:				
Public Service Pension Act	\$ 1,460,028.27	\$ 1,230,000.00	\$ 230,028.27	
Temporary Provincial Employees Retirement Act	132,481.04		132,481.04	
	\$ 1,592,509.31	\$ 1,230,000.00	\$ 362,509.31	

STATEMENT No. 7—Continued
REVENUE—CAPITAL ACCOUNT

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
REPAYMENT OF ADVANCES AND LOANS:				
Agricultural advances, 1955	\$ 30,383.71	\$ 25,000.00	\$ 5,383.71	\$
Agricultural advances (old)	26,571.95	5,000.00	21,571.95	.....
Agricultural relief, general	11,033.15	10,000.00	1,033.15	.....
Alberta Government Telephones	1,445,374.28	1,419,500.00	25,874.28	.....
Alberta Industrial Corporation	33,000.00	.....	33,000.00	.....
Bearhills Lake Drainage District	340.97	.....	340.97	.....
Bow River Development	1,868.60	.....	1,868.60	.....
Brushing contracts	586.25	.....	586.25	.....
Cameron Drainage District	365.26	.....	365.26	.....
Canadian Co-operative Implements, Ltd.	4,310.87	.....	4,310.87	.....
Condor Feeders Association	507.80	.....	507.80	.....
Control of agricultural pests	3,180.10	6,000.00	.....	2,819.90
Co-operative credit societies	3,839.14	5,000.00	.....	1,160.86
Lethbridge Northern Irrigation District	11,953.41	10,020.00	1,933.41	.....
Manawan Drainage District	2,447.99	.....	2,447.99	.....
New West Irrigation District	1,500.00	500.00	1,000.00	.....
Ross Creek Irrigation District	2,491.60	.....	2,491.60	.....
Sales of seed grain	30,000.00	50,000.00	.....	20,000.00
Seed grain and relief (old)	3,967.36	.....	3,967.36	.....
Self-Liquidating Projects Act	1,163,686.77	1,070,300.00	93,386.77	.....
St. Mary and Milk Rivers Development	109,621.88	38,000.00	71,621.88	.....
Town of Athabasca	612.20	.....	612.20	.....
Treasury bills:				
City of Calgary	24,823.63	24,840.00	.....	16.37
City of Edmonton	22,801.41	22,820.00	.....	18.59
City of Lethbridge	833.33	840.00	.....	6.67
United Irrigation District	3,445.11	25,000.00	.....	21,554.89
University of Alberta students' union building	24,039.51	.....	24,039.51	.....
Wanham land project:				
Advances for clearing and breaking land ..	26,226.94	37,500.00	.....	11,273.06
Advances for seed grain	284.77	.....	284.77	.....
Statutory:				
Cattle-purchasing advance	1,664.19	1,664.19	.....	.....
Highways stock advance	5,069,282.50	5,069,282.50	.....	.....
Public Works stock advance	745,407.10	745,407.10	.....	.....
Queen's Printer's advance	864,365.05	864,365.05	.....	.....
School books branch advance	1,224,906.65	1,224,906.65	.....	.....
Secretary-treasurers of school districts, bond premiums	915.23	915.23	.....	.....
	\$ 10,896,638.71	\$ 10,656,860.72	\$ 239,777.99	(Net)
SALE OF ASSETS:				
Agreements for sale	\$ 1,000.00	\$ 1,000.00	\$	\$
Buildings	32,606.48	20,000.00	12,606.48	.....
Land sales principal	149,341.93	200,000.00	.....	50,658.07
Materials, etc.:				
Bridges	121,676.82	1,100.00	120,576.82	.....
Highways and roads	79,703.79	1,000.00	78,703.79	.....
Sale of land	1,831.00	30,000.00	.....	28,169.00
	\$ 386,160.02	\$ 253,100.00	\$ 133,060.02	(Net)
MISCELLANEOUS:				
Drainage and irrigation	\$ 1,690.55	\$	\$ 1,690.55	\$
Government of Canada:				
Canadian Vocational Training, equipment ..	1,804.23	5,800.00	.....	3,995.77
Forestry agreement	20,181.00	3,500.00	16,681.00	.....
Provincial mental institute	162,000.00	.....	162,000.00	.....
Provincial training school	106,728.39	.....	106,728.39	.....
Rosehaven, Camrose	144,000.00	.....	144,000.00	.....
Trans-Canada highway	1,365,045.56	3,250,000.00	.....	1,884,954.44
Sundry	13,841.24	35,500.00	.....	21,658.76
Surveys and compensation for lands	11,050.31	7,400.00	3,650.31	.....
	\$ 1,826,341.28	\$ 3,302,200.00	.....	\$ 1,475,858.72
				(Net)
SALE OF INVESTMENTS	\$ 14,454,153.25	\$ 14,454,153.25	.....	.....
PUBLIC DEBT:				
Statutory:				
Savings certificates	\$ 26,236.57	\$ 26,236.57	.....	.....
SUMMARY OF REVENUE				
INCOME ACCOUNT:				
Subsidies	\$ 2,273,867.80	\$ 2,225,000.00	\$ 48,867.80	\$
Canada-Alberta tax agreement, 1952	37,139,762.00	33,700,000.00	3,439,762.00	.....
Taxes	27,012,510.54	26,960,000.00	52,510.54	.....
Licenses	11,358,846.20	10,835,590.00	523,256.20	.....
Fees	144,602,890.76	101,189,185.00	43,413,705.76	.....
Fines and penalties	1,068,197.66	800,000.00	268,197.66	.....
Profits from trading activities	17,814,520.94	15,600,000.00	2,214,520.94	.....
Miscellaneous	190,914.28	145,095.00	45,819.28	.....

STATEMENT No. 7—Continued
SUMMARY OF REVENUE—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
INCOME ACCOUNT—Continued:				
Refunds of expenditure:				
Government of Canada	\$ 5,303,587.62	\$ 5,329,425.00	\$	\$ 25,837.38
Other refunds	3,031,469.33	2,591,305.00	440,164.33	.....
From revenue-producing assets	10,279,866.65	9,488,845.00	791,021.65	.....
Pension acts	1,592,509.31	1,230,000.00	362,509.31	.....
TOTAL: Income Account	\$261,668,943.09	\$210,094,445.00	\$ 51,574,498.09	(Net)
CAPITAL ACCOUNT:				
Repayment of advances and loans ..	\$ 10,896,638.71	\$ 10,656,860.72	\$ 239,777.99	\$
Sale of assets	386,160.02	253,100.00	133,060.02	.....
Miscellaneous ..	1,826,341.28	3,302,200.00	.....	1,475,858.72
Sale of investments ..	14,454,153.25	14,454,153.25	.....	.....
Public debt	26,236.57	26,236.57	.....	.....
TOTAL: Capital Account	\$ 27,589,529.83	\$ 28,692,550.54	.....	\$ 1,103,020.71
				(Net)

EXPENDITURE—INCOME ACCOUNT

DEBT CHARGES:				
1. Funded debt	\$ 2,246,648.73	\$ 2,254,000.00	.....	\$ 7,351.27
3. Savings certificates branch	1,526.15	2,500.00	.....	973.85
5. Debt retirement	3,267,967.11	3,268,000.00	.....	32.89
	\$ 5,516,141.99	\$ 5,524,500.00	.....	\$ 8,358.01

EDUCATION:

Education Department:				
303. Grants to schools ..	\$ 26,910,458.83	\$ 27,340,100.00	\$	\$ 429,641.17
304. Teacher training ..	224,434.98	238,390.00	.....	13,955.02
305. University of Alberta ..	2,217,000.00	2,217,000.00	.....	.....
306. Red Deer grade XII summer school ..	6,709.10	6,800.00	.....	90.90
307. Audio visual education ..	58,291.77	56,295.00	1,996.77	.....
308. Guidance ..	19,960.56	21,500.00	.....	1,539.44
309. Radio broadcasting ..	30,874.51	31,070.00	.....	195.49
310. Preparation and revision of courses of studies ..	75,248.46	72,560.00	2,688.46	.....
311. Registrar's office ..	28,330.21	34,660.00	.....	6,329.79
312. Institute of Technology at Calgary ..	575,415.52	559,480.00	15,935.52	.....
313. Supervision of schools ..	567,207.23	541,215.00	25,992.23	.....
314. Examination branch ..	193,521.84	199,585.00	.....	6,063.16
317. Correspondence school branch ..	341,896.69	317,715.00	24,181.69	.....
318. School administration branch ..	78,209.91	75,620.00	2,589.91	.....
319. Free school texts ..	139,069.48	148,180.00	.....	9,110.52
320. Education, maintenance and transportation of handicapped children ..	41,387.19	45,800.00	.....	4,412.81
321. Miscellaneous grants ..	6,415.00	7,100.00	.....	685.00
322. Board of Reference ..	.....	200.00	.....	200.00
324. Postage ..	35,418.08	34,500.00	918.08	.....
325. Education of servicemen's children ..	23,255.00	25,000.00	.....	1,745.00
328. The School Buildings Assistance Act ..	9,346,917.33	6,000,000.00	3,346,917.33	.....
329. School for the Deaf ..	195,167.78	205,480.00	.....	10,312.22
Public Works Department, maintenance:				
709/27. Education building, Edmonton ..	110,644.43	85,405.00	25,239.43	.....
29. Education building, Calgary ..	166,826.78	152,270.00	14,556.78	.....
51. School for Deaf, Edmonton ..	90,163.66	65,455.00	24,708.66	.....
717/2. Education building, Calgary, power plant ..	54,459.69	51,860.00	2,599.69	.....
Canadian Vocational Training:				
1703. Grants to students ..	27,695.00	34,000.00	.....	6,305.00
1704. Training of foremen and supervisors ..	1,501.30	1,300.00	201.30	.....
1706. Training of industrial workers ..	83,732.42	91,805.00	.....	8,072.58
1707. Training of disabled persons ..	25,880.83	23,300.00	2,580.83	.....
1711. Apprenticeship Act ..	634,560.95	534,215.00	100,345.95	.....
	\$ 42,310,654.53	\$ 39,217,860.00	\$ 3,092,794.53	(Net)

LEGISLATION:

22. Executive Council office ..	\$ 34,345.43	\$ 27,600.00	\$ 6,745.43	\$
23. Lieutenant Governor's office ..	21,561.14	20,130.00	1,431.14	.....
26. The Alberta Election Act ..	9,732.60	3,000.00	6,732.60	.....
41. Sessional ..	254,811.43	227,100.00	27,711.43	.....
42. Legislative Assembly, general office ..	36,521.09	45,055.00	.....	8,533.91
44. Library ..	18,172.47	17,680.00	492.47	.....
46. Statute Revision Commission ..	12,781.27	79,440.00	.....	66,658.73
	\$ 387,925.43	\$ 420,005.00	.....	\$ 32,079.57
				(Net)

GENERAL GOVERNMENT:

Executive Council:				
21. Premier's office ..	\$ 31,554.02	\$ 30,260.00	\$ 1,294.02	\$
24. Public Service Commission and office of the director of personnel and administration of The Pension Act ..	74,158.73	70,630.00	3,528.73	.....
25. The Public Service Pension Act ..	1,185,680.46	1,150,000.00	35,680.46	.....

STATEMENT No. 7—Continued

EXPENDITURE—INCOME ACCOUNT—Continued

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
GENERAL GOVERNMENT—Continued:					
Executive Council—Continued:					
29.	Retiring gratuities, civil servants	\$ 8,350.00	\$ 20,000.00	\$	\$ 11,650.00
31.	Office of special counsel	9,644.75	7,190.00	2,454.75	
32.	Alberta freight bureau	29,316.10	40,430.00		11,113.90
Legislation:					
45.	Auditor's office	283,503.59	279,230.00	4,273.59	
Agriculture Department:					
101.	Minister's office	14,837.68	15,030.00		192.32
102.	General office	61,628.45	62,305.00		676.55
Attorney General's Department:					
202.	General office	227,970.42	243,430.00		15,459.58
215.	Land titles office, Edmonton	318,660.89	323,920.00		5,259.11
216.	Land titles office, Calgary	199,047.31	205,910.00		6,862.69
223.	Debtors' Assistance Board	19,761.24	23,430.00		3,668.76
227.	Office of the public trustee	222,859.16	202,820.00	20,039.16	
Education Department:					
301.	Minister's office	13,799.48	13,440.00	359.48	
302.	General office	76,422.96	75,790.00	632.96	
Municipal Affairs Department:					
401.	Minister's office	7,452.44	7,150.00	302.44	
402.	General office	368,358.37	347,030.00	21,328.37	
406.	Alberta Assessment Commission	4,220.56	4,370.00		149.44
408.	Postage	9,222.17	8,500.00	722.17	
415.	Municipal inspection branch	57,048.00	62,350.00		5,302.00
416.	Field service branch	161,656.96	170,280.00		8,623.04
417.	Assessment branch	269,834.82	242,520.00	27,314.82	
421.	Board of Public Utility Commissioners	68,076.98	65,540.00	2,536.98	
Provincial Secretary's Department:					
501.	Minister's office	6,049.98	5,910.00	139.98	
502.	General office	99,758.21	92,835.00	6,923.21	
503.	Professional Acts	800.40			9.60
504.	The Theatres and Amusements Tax Acts	51,333.94	56,600.00		5,266.06
506.	Postage	6,553.84	9,000.00		2,446.16
507.	The Alberta Insurance Act	45,339.90	43,265.00	2,074.90	
511.	The Fuel Oil Tax Act	91,483.63	83,140.00	8,343.63	
Public Health Department:					
601.	Minister's office	14,385.02	13,600.00	785.02	
602.	General office	69,239.42	70,500.00		1,260.58
638.	Civil service nurse	6,349.99	6,200.00	149.99	
Public Works Department:					
701.	Minister's office	16,557.73	16,310.00	247.73	
702.	General office	205,323.53	187,035.00	18,288.53	
708.	Public buildings staff	325,260.15	330,745.00		5,484.85
716.	Postage	2,576.02	2,850.00		273.98
722.	Mechanical branch	39,126.45	41,040.00		1,913.55
Maintenance of buildings:					
709/1.	Legislative buildings and grounds	500,754.10	427,500.00	73,254.10	
20.	Land titles building, Calgary	11,954.93	10,885.00	1,069.93	
25.	Emergency repairs	214.20	10,000.00		9,785.80
31.	Public works building, Calgary	12,808.22	12,520.00	288.22	
32.	Heating plant, Calgary	12,600.18	13,870.00		1,269.82
39.	Various small buildings and offices	91,612.19	66,171.00	25,441.19	
42.	Natural resources building, Edmonton	160,740.75	118,615.00	42,125.75	
43.	Department of Lands and Forests, outside offices	45,655.41	31,014.00	14,641.41	
49.	Provincial building, Peace River	18,675.82	15,936.00	2,739.82	
53.	Treasury branches	147,451.27	170,919.00		23,467.73
54.	Provincial building No. 1, Edmonton	1,233.74	6,100.00		4,866.26
55.	Public works building No. 1, Edmonton	44,371.81	39,140.00	5,231.81	
56.	Provincial building, Calgary	19,066.21	19,442.00		375.79
57.	Highway Traffic Board, weigh scales	7,527.75	6,696.00	831.75	
59.	Provincial building, Lethbridge	4,860.20	3,213.00	1,647.20	
60.	Provincial building, Edson	7,903.29	4,404.00	3,499.29	
61.	Provincial building, St. Paul	3,441.74	3,912.00		470.26
63.	Miscellaneous small offices	282.66	380.00		97.34
64.	Provincial building, South Edmonton	15,577.01	1,805.00	13,772.01	
66.	Provincial building, Athabasca	3,026.75	3,097.00		70.25
69.	Provincial building No. 2, Calgary	23,588.91	13,147.00	10,441.91	
70.	Provincial building, Grande Prairie	23,006.14	17,356.00	5,650.14	
71.	Provincial building, Vegreville	1,627.71	1,538.00	89.71	
72.	Provincial building, Fort Macleod	191.02	985.00		793.98
73.	Provincial building, Brooks	1,455.52	1,639.00		183.48
74.	Provincial building, Bonnyville	3,970.67	3,646.00	324.67	
75.	Alberta office building, Edmonton	41,117.67	22,235.00	18,882.67	
76.	Provincial building, Cardston	743.60	511.00	232.60	
77.	Alberta Jasper building, Edmonton	92,608.40	84,510.00	8,098.40	
78.	Provincial building, Lacombe	1,873.55	1,811.00	62.55	
79.	Provincial building, Vermilion	5,349.21	3,143.00	2,206.21	
80.	Provincial building, Olds	2,014.55	1,098.00	916.55	
81.	Provincial building, Red Deer	10,838.88	9,408.00	1,430.88	
84.	Provincial building, Ponoka	766.83	920.00		153.17
87.	Administration building, Edmonton	153,822.56	129,275.00	24,547.56	
88.	Carpenters' shop, Edmonton	20,089.94	13,960.00	6,129.94	
90.	Department of Mines and Minerals, outside offices	12,591.84	4,534.00	8,057.84	
91.	Provincial building, Drumheller	12,667.14	11,229.00	1,438.14	
92.	Liquor store, West Edmonton	388.36	607.00		218.64
93.	Land titles building, Edmonton	88,960.49	64,230.00	24,730.49	
94.	Provincial building, Rocky Mountain House	2,555.43	2,462.00	93.43	

STATEMENT No. 7—Continued

EXPENDITURE—INCOME ACCOUNT—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
GENERAL GOVERNMENT—Continued:				
Maintenance of buildings—Continued:				
709/95. North hill building, Calgary	\$ 2,213.48	\$ 1,381.00	\$ 832.48	
101. Alberta office building, Calgary	19,379.24	22,805.00		3,425.76
102. Alberta block, Edmonton	66,468.49	53,830.00	12,638.49	
103. Public works reserves	781.91	5,000.00		4,218.09
104. Maintenance supervisors and inspectors	133,711.25	99,890.00	33,821.25	
105. Public works building No. 2, Edmonton	42,772.63	26,385.00	16,387.63	
106. Provincial building, Stettler	761.53	663.00	98.53	
110. Provincial building, La La Biche	13,414.23	7,378.00	6,036.23	
112. Highways building, Edmonton	162,684.44	67,805.00	94,879.44	
115. Conservation Board building, Calgary	24,166.63	20,395.00	3,771.63	
116. Provincial building, Mayerthorpe	6,154.70	5,053.00	1,101.70	
117. Provincial building, Hanna	64.11	3,885.00		3,820.89
121. Provincial building, Westlock	1,222.16		1,222.16	
Power plant:				
717/1. Legislative buildings, Edmonton	144,820.22	137,160.00	7,660.22	
Telephone Department:				
801. Minister's office	7,156.60	7,170.00		13.40
Treasury Department:				
901. Minister's office	14,488.48	13,210.00	1,278.48	
902. General office	72,503.45	73,790.00		1,286.55
903. The retirement annuities and salary deductions branch	13,187.44	12,580.00	607.44	
908. Queen's Printer's office	14,457.15	13,060.00	1,397.15	
909. Alberta gazette	19,211.12	21,500.00		2,288.88
911. Guarantee bonds on public servants	5,468.16	1,024.00	4,444.16	
914. Assessment by Workmen's Compensation Board in respect of injuries to provincial government employees	115,000.00	115,000.00		
930. Government Liquor Control Act of Alberta		1.00		1.00
932. Treasury branches	1,760,206.17	1,668,020.00	92,186.17	
934. Alberta government purchasing agency	90,838.71	93,760.00		2,921.29
Industries and Labour Department:				
1200. Minister's office	14,219.31	13,860.00	359.31	
1201. General office	65,580.59	73,030.00		7,449.41
1210. Co-operative Activities Supervision Act	82,371.43	83,705.00		1,333.57
1211. The Alberta Marketing Act	36,516.31	44,650.00		8,133.69
1213. Postage	20,955.38	20,000.00	955.38	
Public Welfare Department:				
1600. Minister's office	12,884.17	13,310.00		425.83
1601, 1605-1. General office	129,071.69	121,310.00	7,761.69	
1610. Accounts branch	44,502.63	45,870.00		1,367.37
Canadian Vocational Training:				
1700. Administration, Education Department	22,074.95	21,200.00	874.95	
Economic Affairs Department:				
1800. Minister's office	13,930.27	13,710.00	220.27	
1801. General office	33,880.49	32,240.00	1,640.49	
1807. Postage	17,133.33	20,000.00		2,866.67
Lands and Forests Department:				
1901. Minister's office	13,589.05	13,260.00	329.05	
1902. Deputy minister's office	36,447.31	34,860.00	1,587.31	
1903. Accounts branch	124,610.22	120,780.00	3,830.22	
1904. Advisory Board	264.24	1,000.00		735.76
1919. Postage	18,395.52	16,500.00	1,895.52	
1920. Printing, stationery and office supplies	48,326.24	40,000.00	8,326.24	
Mines and Minerals Department:				
2002. Deputy minister's office	38,123.18	37,990.00	133.18	
2003. Accounts branch	66,525.91	73,100.00		6,574.09
2011. Postage	8,306.16	9,000.00		693.84
2012. Printing, stationery and office supplies	17,928.70	23,000.00		5,071.30
2014. Right of Entry Arbitration Board	58,501.80	55,800.00	2,701.80	
Highways Department:				
2101. Minister's office	7,758.06	7,170.00	588.06	
2102. General office	228,897.82	233,020.00		4,122.18
2108. Motor vehicle branch	984,783.22	852,215.00	132,568.22	
2110. Postage	10,620.62	12,000.00		1,379.38
Special Warrants:				
Expenses of Royal Commission appointed to enquire into certain charges, allegations and reports relating to the conduct of business of Government in the Province of Alberta	44,192.81		44,192.81	
Expenses of Special Committee appointed to review the provision of The Government Liquor Control Act of Alberta	14,944.07		14,944.07	
Cost of printing and mailing summary of findings of the Royal Commission appointed to enquire into certain charges, allegations and reports relating to the conduct of business of Government in the Province of Alberta	10,592.02		10,592.02	
The Temporary Provincial Employees Retirement Act	18,242.25		18,242.25	
Cost of a survey by Stevenson and Kellogg Limited, of the staff and operations of the Queen's Printer's office	6,404.87		6,404.87	
Statutory:				
The M.L.A. Compensation Act	3,165.68	3,165.68		
Alberta Gas Trunk Line Company	10.00	10.00		
	\$ 11,298,073.00	\$ 10,491,758.68	\$ 806,314.32	
			(Net)	

STATEMENT No. 7—Continued
EXPENDITURE—INCOME ACCOUNT—Continued

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
MISCELLANEOUS:					
	Public Works Department:				
714.	Government automobile service	\$ 72,729.53	\$ 78,320.00	\$	\$ 5,590.47
709/37.	Highway maintenance shop, Edmonton	35,916.64	31,230.00	4,686.64	.....
38.	Highway maintenance shop, Calgary	26,617.89	23,825.00	2,792.89	.....
40.	Contingencies .....	.....	5,100.00	.....	5,100.00
41.	Highway maintenance shop, Fort Macleod	12,084.51	9,500.00	2,584.51	.....
111.	Public works warehouse, Edmonton	14,652.80	10,053.00	4,599.80	.....
114.	Public works warehouse, Calgary	1,010.30	2,155.00	.....	1,144.70
710.	Contingencies .....	.....	50,000.00	.....	50,000.00
	Treasury Department:				
913.	Remissions	10,791.07	10,000.00	791.07	.....
916.	Unforeseen and unprovided for	115,735.00	10,000.00	105,735.00	.....
	Special Warrants:				
	Preliminary management organization to investigate and develop plans for the operation of the Provincial Jubilee Auditoriums in Calgary and Edmonton ..	12,012.46	.....	12,012.46	.....
	Provision for payment of Golden Jubilee Special Allowances to those persons whose original cheques were returned and refunded to Provincial Treasurer ..	50.00	.....	50.00	.....
	Expenses in connection with the dedication week programmes in the Calgary and Edmonton Jubilee Auditoriums	3,166.19	.....	3,166.19	.....
		\$ 304,766.39	\$ 230,183.00	\$ 74,583.39 (Net)	.....
ADMINISTRATION OF JUSTICE:					
	Attorney General's Department:				
203.	Supreme and district courts and sheriffs' offices	\$ 386,864.24	\$ 353,690.00	\$ 33,174.24	\$
204.	Process issuers	1,681.29	1,370.00	311.29	.....
206.	Judges of the district courts	31,133.83	31,810.00	.....	676.17
207.	Official court reporters	163,530.50	157,755.00	5,775.50	.....
208.	Agents of the Attorney General	74,085.17	67,355.00	6,735.17	.....
209.	Witnesses, jurors and interpreters	30,117.30	35,100.00	.....	4,982.70
210.	Coroners' inquest and investigations	47,558.65	46,790.00	768.65	.....
211.	Incidental justice	18,371.70	18,100.00	271.70	.....
212.	Law libraries	12,014.12	12,000.00	14.12	.....
213.	Public defence	8,984.73	7,000.00	1,984.73	.....
214.	Police magistrates	209,867.97	187,805.00	22,062.97	.....
217.	Contingencies	1,390.87	3,000.00	.....	1,609.13
220.	Royal Canadian Mounted Police	873,760.00	875,760.00	.....	2,000.00
232.	Provincial gaol, Fort Saskatchewan, administration ..	436,300.84	455,310.00	.....	19,009.16
233.	Provincial gaol, Lethbridge, administration	288,667.85	289,245.00	.....	577.15
234.	Provincial institution, Bowden	307,417.16	286,890.00	20,527.16	.....
235.	Juvenile offenders' branch	180,659.10	168,405.00	12,254.10	.....
236.	Inspection service branch	186,291.05	181,695.00	4,596.05	.....
237.	Belmont rehabilitation centre	133,204.98	136,095.00	.....	2,890.02
238.	Adult probation branch	26,318.35	21,440.00	4,878.35	.....
240.	The Securities Act	12,040.58	31,710.00	.....	19,669.42
241.	The Belmont hostel	11,626.10	9,080.00	2,546.10	.....
	Maintenance of court houses, police buildings, gaols and power plants:				
	Court houses:				
709/3.	Calgary	25,054.98	26,215.00	.....	1,160.02
4.	Edmonton	77,941.45	81,625.00	.....	3,683.55
5.	Fort Macleod	4,770.96	4,995.00	.....	224.04
6.	Medicine Hat	11,200.73	12,425.00	.....	1,224.27
7.	Red Deer	8,540.27	9,210.00	.....	669.73
8.	Wetaskiwin	10,789.54	5,733.00	5,056.54	.....
9.	Stettler	4,339.05	5,061.00	.....	721.95
10.	Fort Saskatchewan	505.96	781.00	.....	275.04
11.	Cardston	6,373.30	6,422.00	.....	48.70
12.	Lethbridge	17,106.40	16,373.00	733.40	.....
13.	Camrose	780.38	1,025.00	.....	244.62
14.	Hanna	6,965.75	4,559.00	2,406.75	.....
35.	Vegreville	6,610.02	4,990.00	1,620.02	.....
36.	Grande Prairie	6,075.02	6,785.00	.....	709.98
67.	Blairmore	14,981.48	12,080.00	2,901.48	.....
68.	Drumheller	12,679.60	11,189.00	1,490.60	.....
119.	Peace River	3,722.09	6,120.00	.....	2,397.91
15.	Police magistrates' offices	3,348.30	3,670.00	.....	321.70
16.	Rental of halls for district courts	4,680.00	5,000.00	.....	320.00
18.	Legal offices, Taber	723.00	740.00	.....	17.00
30.	Police buildings	16,430.40	15,230.00	1,200.40	.....
710/4.	Provincial gaol, Fort Saskatchewan, maintenance ..	11,944.24	19,150.00	.....	7,205.76
5.	Provincial gaol, Lethbridge, maintenance	29,214.24	17,950.00	11,264.24	.....
10.	Provincial institution, Bowden, maintenance	94,640.71	75,090.00	19,550.71	.....
12.	Rehabilitation centre, Edmonton, maintenance	45,274.28	35,445.00	9,829.28	.....
14.	Provincial gaol, Calgary, maintenance	2,321.83	.....	2,321.83	.....
717/4.	Provincial gaol, Fort Saskatchewan, power plant	57,608.20	60,430.00	.....	2,821.80
5.	Provincial gaol, Lethbridge, power plant	58,343.73	59,540.00	.....	1,196.27
		\$ 3,984,852.29	\$ 3,885,233.00	\$ 99,619.29 (Net)	.....

STATEMENT No. 7—Continued
EXPENDITURE—INCOME ACCOUNT—Continued

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
AGRICULTURE:					
Agriculture Department:					
103.	Agricultural Societies Act	\$ 19,990.74	\$ 22,000.00	\$	\$ 2,009.26
104.	Official judges at agricultural exhibitions	2,495.67	1,650.00	845.67	.....
105.	Agricultural extension branch	181,573.24	190,510.00	.....	8,936.76
106.	Field crops	255,017.08	255,230.00	.....	212.92
107.	Radio and information branch	45,077.06	44,190.00	887.06	.....
108.	Land utilization	26,519.86	27,490.00	.....	970.14
109.	Livestock	140,750.80	142,195.00	.....	1,444.20
114.	Dairy work	149,940.76	144,480.00	5,460.76	.....
117.	Schools of agriculture	704,472.44	714,185.00	.....	9,712.56
121.	Poultry industry	107,004.75	109,940.00	.....	2,935.25
124.	Exhibits, including premiums and assistance to exhibitors at Royal, International and other shows	16,997.92	14,060.00	2,937.92	.....
125.	District Agriculturists	301,687.85	301,695.00	.....	7.15
128.	Inspection of apiaries	15,233.77	23,550.00	.....	8,316.23
130.	Office of the director of veterinary services	97,188.75	91,940.00	5,248.75	.....
133.	Miscellaneous grants	24,888.41	26,290.00	.....	1,401.59
137.	Contingencies .....	.....	1,000.00	.....	1,000.00
142.	Postage	10,950.14	12,000.00	.....	1,049.86
151.	Livestock Commissioner's office	33,759.93	33,600.00	159.93	.....
155.	Land preparation, irrigation projects	210,344.82	257,260.00	.....	46,915.18
159.	Pathological laboratory	749.36	750.00	.....	.64
160.	Control of animal diseases	109,727.46	88,400.00	21,327.46	.....
162.	Provincial horticultural station, Brooks	73,442.87	69,800.00	3,642.87	.....
163.	Farm labour supervision	154,271.90	165,305.00	.....	11,033.10
165.	Assistance for the construction of dams and dug-outs in the Peace River region	6,718.73	10,000.00	.....	3,281.27
166.	Fur farm supervision	9,496.15	9,375.00	121.15	.....
167.	Agricultural Service Board Act	124,877.66	156,000.00	.....	31,122.34
168.	Farm cost services	16,264.28	16,440.00	.....	175.72
Municipal Affairs Department:					
418.	Special Areas Board	131,566.07	117,750.00	13,816.07	.....
422.	Milk control	24,983.25	25,070.00	.....	86.75
Public Works Department, maintenance:					
709/24.	Agricultural school, Gleichen .....	.....	135.00	.....	135.00
85.	Pathological laboratory, Edmonton	15,766.44	12,400.00	3,366.44	.....
710/3a.	Poultry farm, Oliver	1,967.90	3,930.00	.....	1,962.10
Canadian Vocational Training:					
1708.	Rural courses, dairying, electrification and welding	10,508.96	12,000.00	.....	1,491.04
		\$ 3,024,235.02	\$ 3,100,620.00	.....	\$ 76,384.98 (Net)
PUBLIC DOMAIN, RESEARCH AND DEVELOPMENT:					
Executive Council:					
27.	Research Council of Alberta	\$ 525,152.44	\$ 543,775.00	\$	\$ 18,622.56
28.	Provincial office, Ottawa	8,249.51	7,095.00	1,154.51	.....
Agriculture Department:					
809.	Water resources	129,060.87	128,685.00	375.87	.....
810.	Operation, Little Bow diversion canal	341.71	800.00	.....	458.29
811.	Surveys and construction for stabilization of lake levels, water power, etc.	819.13	10,000.00	.....	9,180.87
Municipal Affairs Department:					
419.	Town planning	133,617.10	127,900.00	5,717.10	.....
Maintenance of Buildings:					
709/113.	Alberta Research Council, Edmonton	50,829.66	34,875.00	15,954.66	.....
Industries and Labour Department:					
1204.	Bureau of statistics	49,498.60	56,750.00	.....	7,251.40
1215.	The Alberta Power Commission Act	27,490.88	29,655.00	.....	2,164.12
Economic Affairs Department:					
1802.	Industrial development and economic research	17,884.31	17,150.00	734.31	.....
1803.	Publicity bureau	205,322.97	232,180.00	.....	26,857.03
1809.	Film and photographic bureau	61,076.00	72,630.00	.....	11,554.00
1810.	Office of agent general, London, England	52,978.14	53,540.00	.....	561.86
1813.	Southern area office	16,029.50	14,270.00	1,759.50	.....
1814.	Alberta travel bureau	131,943.60	126,080.00	5,863.60	.....
Lands and Forests Department:					
1905.	Destruction of pests	21,130.67	60,000.00	.....	38,869.33
1906.	Eastern Rockies forest conservation	451,043.36	442,120.00	8,923.36	.....
1909.	Forest protection and timber operations	1,454,444.25	1,584,910.00	.....	130,465.75
1910.	Forest inventory	137,365.71	147,720.00	.....	10,354.29
1911.	Forest and Prairie Fires Suppression Act	673,292.10	100,000.00	573,292.10	.....
1912.	Fish and game branch	450,068.75	399,420.00	50,648.75	.....
1914.	Lands branch	498,852.95	516,250.00	.....	17,397.05
1916.	Radio communications	125,267.52	132,010.00	.....	6,742.48
1917.	Technical branch	252,321.76	351,970.00	.....	99,648.24
1918.	Registration branch	83,633.30	85,010.00	.....	1,376.70
1921.	Forestry training school	7,803.34	10,700.00	.....	2,896.66
1922.	Provincial parks	138,863.42	141,300.00	.....	2,436.58
Mines and Minerals Department:					
2005.	Geological branch	2,614.40	4,500.00	.....	1,885.60
2006.	Mines	75,383.76	75,840.00	.....	256.24
2007.	Mineral rights	171,622.76	184,610.00	.....	12,987.24
2008.	Mineral taxation	91,546.94	96,820.00	.....	5,273.06
2009.	Petroleum and natural gas	503,499.26	500,000.00	3,499.26	.....
2010.	Technical branch	128,023.36	129,620.00	.....	1,596.64
2013.	Gas Resources Preservation Act	423.60	6,000.00	.....	5,576.40

STATEMENT No. 7—Continued

EXPENDITURE—INCOME ACCOUNT—Continued

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
PUBLIC DOMAIN, RESEARCH AND DEVELOPMENT					
—Continued:					
Mines and Minerals Department—Continued:					
2015.	Supervisory and safety training programme	\$ 14,500.00	\$ 14,500.00	\$	\$
2016.	Geophysical branch	41,612.64	52,570.00	..	10,957.36
2017.	Abandonment of mining properties	335,033.87	350,000.00	..	14,966.13
Special Warrant:					
Expenses of The Metropolitan Interim Development Board					
		3,791.76	..	3,791.76	..
		\$ 7,072,633.90	\$ 6,841,255.00	\$ 231,378.90	..
				(Net)	
PUBLIC WELFARE, INSTITUTIONS AND CHARITABLE GRANTS:					
222.	Attorney General's Department: Committal of the mentally incompetent	\$ 5,834.37	\$ 6,000.00	\$..	\$ 165.63
Education Department:					
326.	Allowances to aged teachers	2,100.00	2,100.00	..	..
327.	Teachers' pension fund, contribution	..	100.00	..	100.00
Municipal Affairs Department:					
420.	Provincial civil defence	264,980.45	394,640.00	..	129,659.55
Provincial Secretary's Department:					
508.	The Fire Prevention Act	61,172.06	70,570.00	..	9,397.94
Public Health Department:					
603(1).	Hospital and medical services, administration	85,105.74	85,500.00	..	394.26
603(2).	Grants	7,701,401.79	7,424,000.00	277,401.79	..
603(3).	Hospitalization	4,946,525.05	5,253,000.00	..	306,474.95
603(4).	Medical services, pensioners	841,913.32	820,000.00	21,913.32	..
603(5).	Special services	2,595.00	20,000.00	..	17,405.00
604(1).	Tuberculosis control	85,219.56	86,100.00	..	880.44
604(2).	Baker Memorial sanatorium	903,737.36	897,400.00	6,337.36	..
604(3).	Aberhart Memorial sanatorium	841,641.87	851,900.00	..	10,258.13
605.	Public Health Act	132,518.49	131,800.00	718.49	..
606.	Municipal nursing	126,251.61	152,400.00	..	26,148.39
607.	Bureau of vital statistics	83,359.03	83,600.00	..	240.97
609.	Insulin	12,576.38	12,000.00	576.38	..
610.	Social hygiene	70,811.03	71,800.00	..	988.97
612(1).	Mental institute, Oliver	1,785,889.05	1,908,000.00	..	122,110.95
612(2).	Training school, Red Deer	1,016,808.32	1,074,700.00	..	57,891.68
612(3).	Mental hospital, Ponoka	1,779,465.49	1,776,600.00	2,865.49	..
612(4).	Mental hospital, Claresholm	79,917.05	83,600.00	..	3,682.95
612(5).	Mental hospital, Raymond	100,479.63	106,100.00	..	5,620.37
613(1).	Ponoka farm	84,094.11	101,300.00	..	17,205.89
613(2).	Oliver farm	49,288.74	53,300.00	..	4,011.26
618.	Postage	6,057.95	6,500.00	..	442.05
622.	Mental health	95,514.60	118,200.00	..	22,685.40
626.	Public health laboratories	298,607.86	304,400.00	..	5,792.14
631.	Poliomyelitis Sufferers' Act	739,358.52	775,000.00	..	35,641.48
633.	Cancer clinics	637,870.62	622,500.00	15,370.62	..
639.	Public health education	16,588.09	18,300.00	..	1,711.91
640.	Entomology branch	10,722.57	10,500.00	222.57	..
641.	Health units	560,334.41	580,400.00	..	20,065.59
643.	Nursing Aides Act	7,773.32	7,900.00	..	126.68
645.	Health services, extension programme	1,094,137.75	1,100,000.00	..	5,862.25
646.	Hospital construction grant	1,750,617.15	1,630,000.00	120,617.15	..
648.	Grants for public health services	63,934.00	65,000.00	..	1,066.00
649.	Alcoholism foundation of Alberta	100,000.00	100,000.00	..	..
650.	Rosehaven, Camrose	544,963.52	523,600.00	21,363.52	..
651.	Cerebral palsy clinics	73,449.16	69,200.00	4,249.16	..
652.	Arthritis services	18,137.27	27,500.00	..	9,362.73
Public Works Department:					
730.	Grants to municipalities for swimming pools	28,000.00	20,000.00	8,000.00	..
Maintenance of Buildings:					
709/34.	Provincial clinics	52,835.93	57,694.00	..	4,858.07
48.	Ogden hostel, Calgary	1,400.65	2,390.00	..	989.35
82.	Provincial health guidance building, Edmonton	12,438.99	9,632.00	2,806.99	..
97.	Nurses' aide training school, Calgary	5,651.80	7,513.00	..	1,861.20
99.	Civil defence building, Edmonton	11,018.99	8,480.00	2,538.99	..
107.	Civil defence rescue building, Edmonton	480.63	757.00	..	276.37
108.	Single men's hostel, Edmonton	20,487.10	16,380.00	4,107.10	..
710/1.	Mental hospital, Ponoka	8,941.97	30,500.00	..	21,558.03
2.	Training school, Red Deer	69,056.09	74,930.00	..	5,873.91
3.	Mental institute, Oliver	131,615.48	121,890.00	9,725.48	..
6.	Baker Memorial sanatorium	10,302.68	8,100.00	2,202.68	..
7.	Mental hospital, Claresholm	30,404.38	34,825.00	..	4,420.62
8.	Mental hospital, Raymond	44,974.62	42,040.00	2,934.62	..
9.	Rosehaven, Camrose	121,094.52	109,240.00	11,854.52	..
11.	Aberhart Memorial sanatorium	95,425.56	109,480.00	..	14,054.44
13.	Deerhome, Red Deer	161.85	34,030.00	..	33,868.15
Power Plants:					
717/3.	Mental hospital, Ponoka	186,119.34	199,810.00	..	13,690.66
6.	Mental institute, Oliver	165,578.31	166,100.00	..	521.69
7.	Baker Memorial sanatorium	87,655.27	87,160.00	495.27	..
8.	Training school, Red Deer	86,153.50	77,370.00	8,783.50	..
9.	Deerhome, Red Deer	21,179.12	..	21,179.12	..

STATEMENT No. 7—Continued

EXPENDITURE—INCOME ACCOUNT—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
PUBLIC WELFARE, INSTITUTIONS AND CHARITABLE GRANTS—Continued:				
Treasury Department:				
910. Grants and allowances	\$ 240,468.24	\$ 248,705.00	\$	\$ 8,236.76
927. Grants to cities in lieu of service tax	61,500.00	61,500.00		
928. Grants to municipalities in lieu of taxes	65,956.44	60,000.00	5,956.44	
929. Grants under Municipal Assistance Act	9,990,002.35	10,000,000.00		9,997.65
Industries and Labour Department:				
1202. Employment liaison branch	10,111.27	8,680.00	1,431.27	
1205. Licensing of Trades and Businesses Act	34,761.35	36,400.00		1,638.65
1206. Tradesmen's Qualification Act	30,650.80	33,760.00		3,109.20
1207. Board of Industrial Relations	249,109.80	232,445.00	16,664.80	
1216. Factories Act	84,802.15	78,090.00	6,712.15	
1217. The Welding Act	56,692.04	62,425.00		5,732.96
1218. The Electrical Protection Act	274,217.88	288,620.00		14,402.12
1219. The Boilers Act	234,451.36	235,580.00		1,128.64
1220. Gas Protection Act	36,726.46	50,000.00		13,273.54
Public Welfare Department:				
1602-1, 1603-1, 1604-1, 1605-2, 1605-3, 1606. Direct relief	1,309,680.81	1,297,060.00	12,620.81	
1602-2, 1603-2. Work projects	2,430.00	3,650.00		1,220.00
1602-4, 1603-3, 1604-2, 1605-5. Indigent and medical services	537,364.96	516,500.00	20,864.96	
1605-4, 1607. Rehabilitation and re-establishment of needy persons on farms and colonies	34,444.62	41,460.00		7,015.38
1609. Child Welfare Act	623,807.88	497,300.00	126,507.88	
1614. Inspection branch	115,358.52	94,930.00	20,428.52	
1617. Rehabilitation of disabled persons	25,987.13	31,810.00		5,822.87
1619(1). Pensions branch, administration	165,129.01	159,620.00	5,509.01	
1619(2). Old age assistance	2,499,092.68	3,142,000.00		642,907.32
1619(3). Blind persons' allowances	203,976.87	222,700.00		18,723.13
1619(4). Widows' pensions	341,320.64	383,000.00		41,679.36
1619(5). Disabled persons' allowances	1,089,529.90	1,244,300.00		154,770.10
1619(6). Mothers' allowances	1,339,312.50	1,475,500.00		136,187.50
1619(7). Supplementary allowances	4,241,398.67	4,766,600.00		525,201.33
Canadian Vocational Training:				
1712. Training of nursing aides	136,378.81	158,630.00		22,251.19
Economic Affairs Department:				
1805. Cultural activities	190,386.27	211,000.00		20,613.73
Special Warrants:				
Expenses of Advisory Board on objectionable publications	2,511.85		2,511.85	
Cost of printing booklets compiled by Advisory Board on objectionable publications	1,500.00		1,500.00	
Grants to Dominion Drama Final Festival Committee, Edmonton branch	10,000.00		10,000.00	
Statutory:				
The Coal Miners Rehabilitation Act	13,386.21	13,386.21		
	\$ 52,525,176.54	\$ 54,299,482.21		\$ 1,774,305.67 (Net)

HIGHWAYS, BRIDGES AND FERRIES:

Public Works Department, Maintenance:				
709/100. Highway maintenance shops	\$ 31,029.96	\$ 32,285.00	\$	\$ 1,255.04
Highways Department:				
2103. Ferries, maintenance and operation	299,944.90	325,000.00		25,055.10
2104. Bridges, maintenance and replacements	2,545,468.42	2,800,145.00		254,676.58
2105. Main and secondary highways, maintenance	3,760,711.10	3,700,000.00	60,711.10	
2106. District highways and local roads	8,132,890.75	8,225,000.00		92,109.25
2109. Roads branch, maintenance, administration	182,029.64	195,115.00		13,085.36
2111. Grants to municipalities for structures		45,000.00		45,000.00
	\$ 14,952,074.77	\$ 15,322,545.00		\$ 370,470.23 (Net)

COMMISSIONS AND FINES PAID TO MUNICIPALITIES AND REFUNDS:

Attorney General's Department:				
221. Liquor fines to municipalities	\$ 150,209.37	\$ 120,000.00	\$ 30,209.37	\$
Treasury Department:				
912. Refunds of previous years' revenue	66,853.64	100,000.00		33,146.36
	\$ 217,063.01	\$ 220,000.00		\$ 2,936.99 (Net)

EXPENDITURE—CAPITAL ACCOUNT

HIGHWAYS, BRIDGES AND FERRIES:				
2151. Surveys and compensation for lands	\$ 362,628.77	\$ 380,550.00	\$	\$ 17,921.23
2152. Ferries, construction	135.96	15,000.00		14,864.04
2153. Bridges, construction	4,682,296.85	5,000,000.00		317,703.15
2154. Main highways, construction	28,844,505.68	30,360,040.00		1,515,534.32
2156. Trans-Canada highway	3,945,715.30	6,541,100.00		2,595,384.70
2157. Highway locations	255,219.36	195,415.00	59,804.36	
	\$ 38,090,501.92	\$ 42,492,105.00		\$ 4,401,603.08 (Net)

STATEMENT No. 7—Continued

EXPENDITURE—CAPITAL ACCOUNT—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
PUBLIC DOMAIN:				
1982. Aerial photography and forest inventory	\$ 7,000.00		\$	7,000.00
PUBLIC BUILDINGS AND EQUIPMENT:				
756. Legislative and departmental buildings and public institutions, equipment and furnishings	\$ 1,548,154.45	\$ 1,571,090.00	\$	22,935.55
759. Sites and construction, public buildings	12,191,076.19	11,998,875.00	192,201.19	
774. Power plants, construction	108,267.80	281,500.00		173,232.20
	\$ 13,847,498.44	\$ 13,851,465.00		3,966.56 (Net)
PUBLIC WORKS:				
844. Construction, irrigation water supply, drainage projects, river bank protection work and flood control	\$ 403,056.04	\$ 364,000.00	\$ 39,056.04	
846. Construction St. Mary and Milk Rivers Development	662,418.70	1,209,700.00		547,281.30
848. Construction Bow River Development	1,533,603.96	2,052,340.00		518,736.04
Special Warrant:				
Bow River Development, salaries and expenses	12,747.25		12,747.25	
	\$ 2,611,825.95	\$ 3,626,040.00		1,014,214.05 (Net)

RECOVERABLE ADVANCES AND PAYMENTS UNDER GUARANTEES:

175. Control of agricultural pests	\$ 19,243.33	\$ 25,000.00	\$	5,756.67
176. Purchase of reserve supply of seed grain	83,141.20	40,000.00	43,141.20	
190. Agricultural relief, general	1,305.50	10,000.00		8,694.50
834. Colonization of irrigation districts	1,695.09	2,800.00		1,104.91
841. Colonization St. Mary and Milk Rivers Development	24,542.52	25,070.00		527.48
842. St. Mary and Milk Rivers Development	201,675.25	335,300.00		133,624.75
847. Colonization Bow River Development	4,146.12	5,230.00		1,083.88
849. Bow River Development	21,446.49	124,150.00		102,703.51
380. The Students Assistance Act	50,000.00	50,000.00		
971. The Alberta Provincial-Municipal Financing Corporation Act	30,000.00	30,000.00		
Special Warrants:				
Payment to Treasury Branches for loss incurred on loans made to Prairie Woollen Mills, Limited	94,410.14		94,410.14	
Payment to Prairie Farm Rehabilitation Act Branch, Department of Agriculture of Canada, for delivery of 99,382 acre feet of water to St. Mary and Milk Rivers Development during 1956	24,845.50		24,845.50	
Statutory:				
Cattle-purchasing advance	3,832.35	3,832.35		
Highways stock advance	5,095,631.01	5,095,631.01		
Homestead Lease Loan Act	400,000.00	400,000.00		
Implemented guarantee, feeders' association	7,270.01	7,270.01		
Municipal Capital Expenditure Loans Act	25,000,000.00	25,000,000.00		
New Town of Lodgepole	105,196.00	105,196.00		
Public Trustee	3,000.00	3,000.00		
Public Works stock advance	698,378.49	698,378.49		
Queen's Printer's advance	917,349.43	917,349.43		
Rural Electrification Revolving Fund	700,000.00	700,000.00		
School Books Branch advance	1,209,364.41	1,209,364.41		
Secretary-Treasurers of School Districts, bond premiums	923.82	923.82		
Telephone and Telegraph Act:				
Alberta Government Telephones	10,000,000.00	10,000,000.00		
	\$ 44,697,396.66	\$ 44,788,495.52		91,098.86 (Net)

REFUNDS:

970. Refunds of previous years' collections	\$ 8,166.40	10,000.00		1,833.60
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PURCHASE OF INVESTMENTS

PUBLIC DEBT:

Statutory:

Savings certificates	\$ 135,840.55	135,840.55		
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SUMMARY OF EXPENDITURE

INCOME ACCOUNT:

Debt charges	\$ 5,516,141.99	\$ 5,524,500.00	\$	8,358.01
Education	42,310,654.53	39,217,860.00	3,092,794.53	
Legislation	387,925.43	420,005.00		32,079.57
General government	11,298,073.00	10,491,758.68	806,314.32	
Miscellaneous	304,766.39	230,183.00	74,583.39	
Administration of justice	3,984,852.29	3,885,233.00	99,619.29	
Agriculture	3,024,235.02	3,100,620.00		76,384.98
Public domain, research and development	7,072,633.90	6,841,255.00	231,378.90	
Public welfare, institutions and charitable grants	52,525,176.54	54,299,482.21		1,774,305.67

STATEMENT No. 7—Continued
SUMMARY OF EXPENDITURE—Continued

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
INCOME ACCOUNT—Continued:				
Highways, bridges and ferries	\$ 14,952,074.77	\$ 15,322,545.00	\$	\$ 370,470.23
Commissions and fines paid to municipalities and refunds ..	217,063.01	220,000.00		2,936.99
TOTAL: Income Account	\$141,593,596.87	\$139,553,441.89	\$ 2,040,154.98	
			(Net)	
CAPITAL ACCOUNT:				
Highways, bridges and ferries	\$ 38,090,501.92	\$ 42,492,105.00	\$	\$ 4,401,603.08
Public domain		7,000.00		7,000.00
Public buildings and equipment	13,847,498.44	13,851,465.00		3,966.56
Public Works	2,611,825.95	3,626,040.00		1,014,214.05
Recoverable advances and payments under guarantees	44,697,396.66	44,788,495.52		91,098.86
Refunds	8,166.40	10,000.00		1,833.60
Purchase of investments	37,997,110.10	37,997,110.10		
Public debt	135,840.55	135,840.55		
TOTAL: Capital Account	\$137,388,340.02	\$142,908,056.17	\$ 5,519,716.15	
			(Net)	

GOVERNMENT OF THE PROVINCE OF ALBERTA
EXPENDITURE CLASSIFIED BY CHARACTER AND DEPARTMENTS
FOR THE YEAR ENDED MARCH 31, 1957

INCOME AND CAPITAL ACCOUNTS	Public Debt	Executive Council	Legislation	Agriculture	Attorney General	Education	Municipal Affairs	Provincial Secretary	Public Health	Public Works	Telephones	Treasury	Industries and Labour	Public Welfare	Canadian Vocational Training	Economic Affairs	Lands and Forests	Mines and Minerals	Highways	Totals
Accountable advance	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 7,920,723.34	\$	\$	\$	\$	\$ 149.76	\$	\$	\$ 149.76
Advances for working capital												13,703.35	236.56	.....	77.42	121,951.80	8,007.13	18,649.81	10,062.27	7,920,723.34
Advertising		1,982.12	94.08	3,767.83	229.67	808.84	2,684.58	45.36	211.77	3,485.73	.....	.....	.....	.....	.....	.....	.....	.....	.....	185,998.32
Amusement tax supplies								2,362.50	.....	15.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,377.50
Automobiles		18,322.18	.....	45,656.24	9,983.08	5,300.00	7,975.82	4,566.42	22,117.78	5,638.50	.....	3,424.12	16,159.96	3,244.10	4,653.33	3,751.69	109,715.76	1,767.43	104,160.94	262,276.41
Automobiles plates and badges		45.00	.....	.....	.....	.....	.....	91.00	.....	26.00	.....	.....	.....	.....	9.00	.....	.....	.....	.....	104,331.94
Board				41,619.75	167,697.52	54,602.05	.....	.....	985,644.82	.....	.....	.....	.....	635,610.51	289,707.83	4,624.75	35,616.84	.....	19,602.90	2,234,726.97
Books, binding and teaching supplies		2,877.31	2,148.59	12,901.72	14,250.48	186,025.47	.....	.....	1,371.87	.....	.....	.....	.....	4,290.68	.....	1,564.81	3,121.07	1,802.24	7.23	230,361.47
Bounties for destruction of pests																	21,130.67	.....	.....	21,130.67
Broadcasting				21,420.40	.....	8,443.76	.....	.....	.....	39,687.79	.....	.....	.....	.....	56,483.80	.....	1,500.00	.....	.....	29,864.16
Buildings and sites									1,399.50	.....	.....	.....	.....	5,248.80	.....	.....	.....	.....	.....	97,671.59
Burial expenses		717.88	.....	14,053.26	.....	848.84	15.15	82.82	3,030.13	.....	.....	.....	.....	.....	.....	13,988.40	19,179.81	1,484.28	.....	6,648.30
Cinema and photographic supplies					63,647.47	149.90	.....	.....	111,749.57	.....	.....	.....	.....	77,053.02	.....	.....	11,392.68	.....	237.85	53,400.57
Clothing				52,332.42	1,000.00	.....	.....	.....	.....	20,977.38	.....	115,000.00	.....	.....	.....	.....	.....	.....	2,628,729.78	264,230.49
Compensation		3,327.78	.....	1,245,841.84	.....	.....	.....	.....	.....	9,710,513.76	.....	.....	.....	.....	.....	.....	146,865.27	335,033.87	19,347,256.37	30,453,805.02
Construction contracts				55,708.21	.....	.....	.....	.....	16,111.50	661,195.68	.....	.....	.....	.....	.....	.....	.....	.....	955,122.91	2,023,172.17
Contract labour																1,265.83	.....	.....	.....	1,265.83
Entertainment expenses		103,724.32	1,570.27	113,413.09	21,904.41	6,979.96	29,169.60	4,961.35	56,179.47	1,458,371.32	.....	19,588.60	9,995.03	9,342.82	1,335.83	14,726.89	171,237.48	4,181.54	136,843.79	2,163,525.77
Equipment						96,239.30	.....	.....	150.00	.....	.....	.....	4,601.20	.....	.....	.....	570.98	.....	.....	101,561.48
Examinations																				7,249.36
Expenditure of returning officers		7,249.36	.....	.....	22,270.69	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,270.69
Farm and stock supplies																				186,850.67
Feed and seed				131,203.37	.....	.....	.....	.....	34,025.66	3,747.55	.....	.....	.....	2,192.76	.....	.....	9,647.98	6,033.35	194.00	279,040.92
Fees and commissions	1,503.08	58.10	1,420.00	57,384.25	86,627.29	10,828.27	.....	1,290.38	5,343.85	76.00	.....	87,029.50	13,713.59	1,140.27	11,581.79	.....	850.55	.....	.....	1,838.56
Fencing									1,742.56	96.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	913,880.29
Freight, express and cartage		2,087.71	43.87	33,129.99	2,738.44	11,126.44	2,960.85	718.64	6,234.24	5,026.39	.....	2,999.30	13,511.74	1,459.30	637.52	4,281.24	13,969.98	466.89	812,487.75	270,546.46
Furnishings		8,369.50	.....	319,949.82	.....	38,716,973.60	155,563.50	290.68	10,582,857.81	29,000.00	.....	10,473,662.03	.....	11,078,571.96	27,695.00	136,702.41	.....	44,959.75	3,775,699.05	75,350,295.11
Grants												101,680.15	.....	.....	.....	.....	.....	.....	.....	101,680.15
Guarantees, implementation of				56,564.76	.....	.....	.....	.....	.....	768,095.16	.....	.....	.....	9,576.89	4,560.93	2,003.54	29,627.37	.....	45,818.68	916,247.33
Heating, lighting and power					4,975.93	907.09	.....	.....	500,291.19	.....	.....	.....	.....	215,157.78	.....	.....	.....	.....	752.04	722,084.03
Hospital and medical supplies																				2,244,260.33
Interest	2,244,260.33	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	453,566.57	.....	.....	.....	.....	.....	.....	.....	453,566.57
Interest on treasury branch deposits																				1,526.15
Interest on savings certificates	1,526.15	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	51,174.66
Land for settlement purposes				51,174.66	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	395.52	.....	255.10	119,237.61
Laundry and cleaning		341.20	.....	3,682.22	16,213.24	2,681.27	.....	.....	73,826.90	16,878.27	.....	.....	.....	460.05	4,503.84	.....	2,122.07	.....	1,493.30	49,711.35
Legal fees and expenses					46,095.98	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	150,209.37
Liquor act, local authorities share of fines					150,209.37	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,351.98
Livestock				3,178.26	6,082.50	.....	.....	.....	16,091.22	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,567.55
Machinery and implements									2,567.55	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,899,482.11
Material				758,540.46	78,344.49	16,439.92	.....	.....	30,095.31	1,298,917.18	.....	.....	4,338.72	475.19	44,168.72	.....	13,558.61	.....	8,548,553.04	10,793,431.64
Medical and hospital services					38,150.80	599.00	.....	.....	7,860,732.31	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	414,067.94
Miscellaneous expenses and supplies	500.00	11,755.16	6,619.85	54,253.51	20,726.80	12,068.27	4,846.42	846.67	107,435.48	13,395.31	.....	1,970.09	14,269.40	2,337.28	.....	9,800.91	149,017.21	3,219.77	1,005.81	10,619.09
Newspapers and periodicals	305.16	1,723.20	1,048.72	1,002.63	642.50	218.35	730.92	99.21	727.23	18.00	.....	25.19	596.91	12.00	.....	951.43	486.15	318.15	1,713.34	352,765.90
Postage	80.16	2,265.22	910.10	19,118.14	33,388.00	39,132.20	12,501.05	6,553.84	23,713.44	3,288.07	186.00	35,180.67	20,955.38	28,126.00	775.00	22,667.31	22,500.75	8,865.98	72,558.59	949,179.72
Printing, stationery and office supplies		20,765.74	33,395.71	58,611.83	69,637.88	134,684.95	43,944.03	19,450.14	49,793.21	17,897.10	.....	71,116.87	51,647.43	20,551.74	9,500.24	92,791.56	68,582.78	25,087.42	161,721.09	1,185,680.46
Public Service Pension Fund, repayments, etc.		1,185,680.46	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,027,120.10
Purchase of debentures, stock and shares for special investment fund, etc.												38,027,120.10	.....	.....	.....	.....	.....	.....	.....	5,440,351.90
Rates, rentals and insurance		1,892.46	362.95	41,833.31	8,093.91	3,386.56	44,406.54	761.78	19,562.16	232,296.46	15.00	9,993.63	3,021.78	926.64	6,267.53	11,599.23	235,545.43	103,434.89	4,716,951.64	3,403,807.66
Redemption of debt	3,403,807.66	.....	.....	.....	872.30	.....	.....	.....	.....	.....	.....	75,020.04	.....	.....	.....	.....	.....	.....	.....	75,892.34
Refunds												10,791.07	.....	.....	.....	.....	.....	.....	13.00	10,804.07
Remissions						50,000.00	.....	.....	.....	.....	.....	36,212,952.17	.....	.....	.....	.....	.....	.....	.....	36,262,952.17
Repayable advances and loans																				693,421.15
Repairs and replacements		7,126.12	.....	106,582.06	31,725.11	2,580.35	12,848.58	1,487.59	67,295.97	148,722.77	565.77	6,507.40	10,375.46	4,148.01	228.83	4,446.69	200,251.03	5,707.81	82,821.60	2,008.99
Representative allowance																2,008.99	.....	.....	.....	873,760.00
Royal Canadian Mounted Police					873,760.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,100,207.77
Salaries		472,697.88	286,680.36	1,448,835.17	2,661,954.50	1,751,337.52	1,059,750.41	291,422.88	6,163,545.29	2,604,299.34	5,966.60	1,253,474.65	994,739.21	478,797.87	216,284.42	251,916.43	1,931,579.14	554,058.73	1,672,867.37	254,811.43
Sessional allowances			254,811.43	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,000.00
Soil and feed analysis				15,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	663,288.48
Special services		14,130.24	.....	15,035.81	30,848.68	10,047.69	208.77	.....	34,530.80	69,016.99	.....	6,404.87	.....	.....	14,274.30	12,939.05	.....	400,537.67	55,313.61	13,485.07
Stenographic services		386.46	.....	.....	12,343.06	755.55	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	102,849.28
Surveys		9,032.01	.....	6,000.00	.....	.....	.....	.....	.....	513.00	.....	.....	3,107.92	.....	.....	257.49	9,919.46	.....	74,019.40	268,429.63
Telegrams and Telephones		5,247.62	12,935.03	18,971.18	10,479.58	4,400.21	9,587.65	1,274.04	15,164.19	123,786.97	231.96	2,895.82	6,470.07	3,540.49	1,678.68	3,465.04	11,089.53	5,183.08	32,028.49	18,242.25
Temporary Employees Retirement Act																				

GOVERNMENT OF THE PROVINCE OF ALBERTA

CONDENSED STATEMENT OF CASH RECEIPTS AND PAYMENTS
ON GENERAL REVENUE FUND

FOR THE YEAR ENDED MARCH 31, 1957

	Receipts	Payments
Cash in banks and treasury branches, April 1, 1956	\$ 19,078,696.64	
INCOME ACCOUNT:		
Public Debt	\$	\$ 5,551,973.26
Executive Council	1,630,208.24	1,957,031.87
Legislation	24,727.72	631,302.99
Agriculture Department	671,606.11	3,042,005.19
Attorney General's Department	3,603,994.69	4,659,462.29
Education Department	507,752.73	41,535,435.41
Municipal Affairs Department	480,127.92	1,564,540.00
Provincial Secretary's Department	24,229,885.03	362,714.58
Public Health Department	4,819,579.87	26,834,786.46
Public Works Department	373,449.89	5,192,128.06
Telephones Department .....	.....	7,038.12
Treasury Department	71,002,653.18	12,602,292.59
Industries and Labour Department	378,920.58	1,320,040.59
Public Welfare Department	2,530,404.21	12,701,459.64
Canadian Vocational Training	441,834.37	930,070.89
Economic Affairs Department	7,990.46	771,362.15
Lands and Forests Department	6,151,202.44	4,533,497.89
Mines and Minerals Department	134,086,463.86	1,528,758.25
Highways Department	10,728,141.79	16,615,045.51
	261,668,943.09	\$142,340,945.74
CAPITAL ACCOUNT:		
Public Debt	\$ 26,236.57	\$ 135,840.55
Agriculture Department	176,784.40	2,899,881.21
Education Department .....	.....	50,000.00
Municipal Affairs Department	61,794.04	.....
Public Works Department	449,970.10	12,885,202.91
Treasury Department	25,101,518.37	82,270,632.16
Lands and Forests Department	195,749.87	9,437.30
Highways Department	1,577,476.48	37,846,077.30
	27,589,529.83	136,097,071.43
Cash in banks and treasury branches, March 31, 1957		29,899,152.39
	\$308,337,169.56	\$308,337,169.56

RECONCILIATION WITH STATEMENT No. 195

Payments as above:	
Income Account	\$142,340,945.74
Capital Account	136,097,071.43
Total disbursements as per Statement No. 195	\$278,438,017.17

RECONCILIATION WITH STATEMENT No. 2

Cash in banks and treasury branches as above	\$ 29,899,152.39
Add:	
Revolving funds, cash in banks at March 31, 1957	\$ 422,213.37
Unearned revenue as per Schedule "I.10", Statement No. 2	5,145,676.82
Suspense as per Schedule "I.12", Statement No. 2	826,409.30
1956-57 cash not deposited to General Revenue as at March 31, 1957	62,964.27
	6,457,263.76
General revenue	\$ 36,356,416.15
Alberta Government Telephones	688,811.73
Alberta Liquor Control Board	778,856.72
Statement No. 2, Schedule "I.1", income account	\$ 36,266,371.16

NOTE: Unmatured debentures exchanged under the 1945 debt reorganization programme during the year have been excluded from both receipts and payments.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF SPECIAL WARRANTS OF HIS HONOUR THE LIEUTENANT GOVERNOR OF ALBERTA

ISSUED IN RESPECT OF THE PERIOD APRIL 1, 1956 TO MARCH 31, 1957

Date		No.	Particulars	Authorized	Income	Capital	Expended
From April 1, 1956, confirmed by the passage of Supplementary Estimates for the fiscal year 1956-57.							
EXECUTIVE COUNCIL:							
Oct.	3, 1956	38	Executive Council office, expenses	\$ 550.00	\$ 550.00		\$ 550.00
Oct.	3, 1956	38	The Alberta Election Act	15,500.00	6,732.60		6,732.60
Oct.	23, 1956	47	The Temporary Provincial Employees Retirement Act	50,000.00	18,242.25		18,242.25
Jan.	8, 1957	63	Premier's office, salaries	1,200.00	1,196.10		1,196.10
Jan.	8, 1957	63	Executive Council office, salaries and expenses	5,900.00	5,900.00		5,900.00
Jan.	8, 1957	63	Lieutenant Governor's office, salaries	265.00	261.80		261.80
Jan.	8, 1957	63	Provincial office, Ottawa, salaries and expenses	1,070.00	1,070.00		1,070.00
Jan.	8, 1957	63	Office of special counsel, salaries and expenses	2,380.00	2,380.00		2,380.00
Feb.	5, 1957	76	The Public Service Pension Act	50,000.00	35,680.46		35,680.46
LEGISLATION:							
June	4, 1956	9	Expenses of Special Committee appointed to review the provisions of The Government Liquor Control Act of Alberta	10,000.00	10,000.00		10,000.00
Oct.	3, 1956	37	Expenses of Special Committee appointed to review the provisions of The Government Liquor Control Act of Alberta	10,000.00	4,944.07		4,944.07
Feb.	5, 1957	77	Auditor's office, salaries	7,500.00	4,302.51		4,302.51
AGRICULTURE DEPARTMENT:							
May	1, 1956	3	Bow River Development, salaries and expenses	17,000.00		12,747.25	12,747.25
Nov.	27, 1956	56	Radio and information branch, expenses	450.00	47.94		47.94
Dec.	7, 1956	58	Purchase of reserve supply of seed grain	50,000.00		43,141.20	43,141.20
Jan.	29, 1957	70	Minister's office, salaries	230.00	223.20		223.20
Jan.	29, 1957	70	Agricultural extension branch, administration, salaries	550.00	493.57		493.57
Jan.	29, 1957	70	Radio and information branch, salaries	850.00	839.12		839.12
Jan.	29, 1957	70	Livestock, Stock Inspection and Brand Acts and from horned cattle trust account, salaries	5,600.00	5,368.09		5,368.09
Jan.	29, 1957	70	Dairy work, salaries	6,000.00	5,879.56		5,879.56
Jan.	29, 1957	70	Schools of Agriculture, Olds and Vermilion, salaries	11,200.00	10,676.83		10,676.83
Jan.	29, 1957	70	Office of the director of veterinary services, salaries	4,300.00	3,723.51		3,723.51
Jan.	29, 1957	70	Livestock commissioner's office, administration and swine and sheep improvement policy, salaries	1,400.00	1,329.47		1,329.47
Jan.	29, 1957	70	Provincial horticultural station, Brooks, salaries	1,100.00	1,035.87		1,035.87
Jan.	29, 1957	70	Farm cost services, salaries	2,000.00	1,676.38		1,676.38
Jan.	29, 1957	70	Water resources, salaries	2,100.00	1,836.19		1,836.19
Feb.	13, 1957	83	Payment to Prairie Farm Rehabilitation Act Branch, Department of Agriculture of Canada, for delivery of 99,382 acre feet of water to St. Mary and Milk Rivers Development during 1956	24,845.50		24,845.50	24,845.50

ATTORNEY GENERAL'S DEPARTMENT:

April 18, 1956	1	Expenses of Royal Commission appointed to enquire into certain charges, allegations and reports relating to the conduct of business of Government in the Province of Alberta	50,000.00	44,192.81	44,192.81
June 12, 1956	11	Provincial institution, Bowden, expenses	2,000.00	.....	.....
June 27, 1956	16	Juvenile offenders branch, expenses	1,000.00	.....	1,000.00
Feb. 12, 1957	75	Supreme and districts courts and sheriffs' offices, salaries	29,000.00	.....	29,000.00
Feb. 12, 1957	75	Official court reporters, expenses	10,000.00	.....	4,922.51
Feb. 12, 1957	75	Police magistrates, salaries and expenses	27,000.00	.....	22,062.97
Feb. 12, 1957	75	Payment of fines under The Government Liquor Control Act of Alberta	30,000.00	.....	30,000.00
Feb. 12, 1957	75	Office of the public trustee, salaries	18,000.00	.....	18,000.00
Feb. 12, 1957	75	Provincial gaol, Lethbridge, salaries	17,000.00	.....	12,859.21
Feb. 12, 1957	75	Provincial institution, Bowden, salaries	29,000.00	.....	28,651.68
Feb. 12, 1957	75	Juvenile offenders branch, expenses	10,000.00	.....	5,568.49
Feb. 12, 1957	75	Inspection service branch, expenses	10,000.00	.....	.....
Feb. 12, 1957	81	Incidental justice	3,096.68	.....	271.70

EDUCATION DEPARTMENT:

Dec. 19, 1956	62	The School Buildings Assistance Act	3,000,000.00		3,000,000.00
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MUNICIPAL AFFAIRS DEPARTMENT:

May 10, 1956	5	Expenses of The Metropolitan Interim Development Board	8,000.00		
Aug. 8, 1956	26	Town planning, expenses	472.47	.....	3,791.76
Oct. 9, 1956	42	Provincial civil defence, expenses	1,000.00	.....	472.47
Oct. 9, 1956	43	Provincial civil defence, expenses	14,200.00	.....	.....
Nov. 13, 1956	50	Board of Public Utility Commissioners, expenses	450.00	.....	450.00

PUBLIC HEALTH DEPARTMENT:

Oct. 3, 1956	39	Cerebral palsy clinics, salaries and expenses	100,000.00		4,249.16
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PUBLIC WORKS DEPARTMENT:

May 23, 1956	6	Legislative and departmental buildings, maintenance:	21,000.00		21,000.00
Oct. 3, 1956	40	Demonstration school, material, expenses and wages	.....	.....	.....
		Royal Canadian Mounted Police building at Drayton Valley, material, expenses and wages	2,000.00	.....	1,200.40
Oct. 9, 1956	44	Emergency repairs, material, expenses and wages	26,000.00	.....	19,784.60
Dec. 4, 1956	57	Office of Alberta Securities Commission, material expenses and wages	4,650.00	.....	4,441.19
Jan. 22, 1957	68	Salaries, material, expenses and wages	270,000.00	.....	270,000.00
Jan. 29, 1957	72	Protective work at Provincial Building, Whyte Avenue and 104 Street, Edmonton, material, expenses and wages	13,699.36	.....	13,699.36
		Public institutions, maintenance:	.....	.....	.....
May 23, 1956	7	Calgary provincial gaol, material, expenses and wages	2,200.00	.....	2,200.00
June 4, 1956	8	General office, expenses	800.00	.....	800.00
		Legislative and departmental buildings and public institutions, equipment and furnishings:	.....	.....	.....
June 12, 1956	10	Calgary provincial gaol	18,000.00	.....	17,910.12
June 20, 1956	14	Portraits of Her Majesty Queen Elizabeth II and His Royal Highness the Duke of Edinburgh	5,200.00	.....	4,739.33
Sept. 14, 1956	33	New weigh scales	50,000.00	.....	.....

STATEMENT No. 10—Continued

STATEMENT NO. 10—Continued

Date		No.	Particulars	Authorized	Income	Capital	Total
PUBLIC WORKS DEPARTMENT—Continued:							
Sept. 25, 1956	36	Provincial gaol, Fort Saskatchewan	\$	6,500.00	\$	239.61	239.61
Oct. 9, 1956	45	Highways building		50,000.00		50,000.00	50,000.00
Jan. 8, 1957	65	Office of Alberta Securities Commission		5,000.00		3,272.42	3,272.42
Jan. 8, 1957	66	Equipment and furnishings		50,000.00		50,000.00	50,000.00
Jan. 29, 1957	71	School for the deaf		32,100.00		12,631.54	12,631.54
Sites and construction, public buildings:							
June 12, 1956	13	Purchase of property in Town of Westlock		41,500.00		41,500.00	41,500.00
June 27, 1956	17	Roads for government buildings in University area and school for the deaf		156,720.00		75,168.44	75,168.44
July 18, 1956	20	Cerebral palsy clinic, Calgary		45,000.00		44,977.00	44,977.00
July 18, 1956	21	Highways building		70,000.00		70,000.00	70,000.00
July 18, 1956	22	Research building, Edmonton		20,000.00		11,112.31	11,112.31
Aug. 1, 1956	25	School for the deaf		175,000.00		175,000.00	175,000.00
Aug. 15, 1956	28	Bowden institution		27,000.00		26,806.93	26,806.93
Sept. 5, 1956	30	School of agriculture, Olds		13,900.00		13,900.00	13,900.00
Sept. 5, 1956	31	Legislative building		22,000.00		3,843.01	3,843.01
Sept. 5, 1956	32	Restoration and conservation of the Old Roman Catholic Church at Dunvegan		5,000.00		5,000.00	5,000.00
Sept. 18, 1956	34	Provincial gaol, Fort Saskatchewan		7,000.00		7,000.00	7,000.00
Sept. 25, 1956	36	Provincial gaol, Fort Saskatchewan		3,500.00		3,500.00	3,500.00
Oct. 3, 1956	40	Royal Canadian Mounted Police building at Drayton Valley		41,000.00		40,549.99	40,549.99
Nov. 6, 1956	48	University of Alberta		14,000.00		517.55	517.55
Nov. 20, 1956	53	Provincial gaol, Fort Saskatchewan		35,000.00		17,115.25	17,115.25
Nov. 20, 1956	54	Rosehaven, Camrose		8,700.00		8,700.00	8,700.00
Jan. 8, 1957	64	Provincial auditoriums at Edmonton and Calgary		2,000,000.00		1,725,312.44	1,725,312.44
Jan. 22, 1957	69	University of Alberta Hospital		150,000.00		150,000.00	150,000.00
Feb. 12, 1957	82	Purchase of property at Falher		10,000.00		9,548.60	9,548.60
Public buildings and institutions, power plants, operation:							
Sept. 18, 1956	35	Deerhome institution, Red Deer, salaries, material expenses and wages		42,000.00	21,179.12		21,179.12
Dec. 7, 1956	59	Grants to municipalities for swimming pools		8,000.00	8,000.00		8,000.00
TREASURY DEPARTMENT:							
May 1, 1956	4	Payment to Treasury Branches for loss incurred on loans made to Prairie Woollen Mills, Ltd.		94,410.14		94,410.14	94,410.14
July 12, 1956	19	Minister's office, expenses		5,000.00	920.28		920.28
Oct. 3, 1956	41	Unforeseen and unprovided for		100,000.00	100,000.00		100,000.00
Oct. 25, 1956	46	Unforeseen and unprovided for		1,750.00	1,750.00		1,750.00
Nov. 6, 1956	49	Cost of a survey by Stevenson and Kellogg, Limited, of the staff and operations of the Queen's Printer's office		6,500.00	6,404.87		6,404.87
Dec. 12, 1956	60	Unforeseen and unprovided for		7,000.00	3,985.00		3,985.00
INDUSTRIES AND LABOUR DEPARTMENT:							
Feb. 13, 1957	84	The Boilers Act, salaries		6,500.00	6,178.33		6,178.33

PUBLIC WELFARE DEPARTMENT:

July 25, 1956	24	Provision for payment of Golden Jubilee Special Allowances to those persons whose original cheques were returned and refunded to Provincial Treasurer	500.00	50.00	50.00
Nov. 27, 1956	55	Transients, direct relief	55,000.00	55,000.00	55,000.00
Nov. 27, 1956	55	Single men, hospital and medical services	30,000.00	29,132.12	29,132.12
Nov. 27, 1956	55	Inspection branch, expenses	16,000.00	8,922.05	8,922.05

CANADIAN VOCATIONAL TRAINING:

Dec. 12, 1956	61	Apprenticeship Act, expenses	100,000.00	95,841.65	95,841.65
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ECONOMIC AFFAIRS DEPARTMENT:

April 27, 1956	2	Expenses of Advisory Board on objectionable publications	3,000.00	2,511.85	2,511.85
June 12, 1956	12	Preliminary management organization to investigate and develop plans for the operation of the Provincial Jubilee Auditoriums in Calgary and Edmonton	10,000.00	10,000.00	10,000.00
June 20, 1956	15	Cost of printing booklets compiled by Advisory Board on objectionable publications	1,500.00	1,500.00	1,500.00
July 19, 1956	23	Cost of printing and mailing summary of findings of the Royal Commission appointed to enquire into certain charges, allegations and reports relating to the conduct of business of Government in the Province of Alberta	10,100.00	10,100.00	10,100.00
Aug. 10, 1956	27	Cost of printing and mailing summary of findings of the Royal Commission appointed to enquire into certain charges, allegations and reports relating to the conduct of business of Government in the Province of Alberta	600.00	492.02	492.02
Nov. 20, 1956	52	Grant to Dominion Drama Festival Committee, Edmonton branch	10,000.00	10,000.00	10,000.00
Feb. 5, 1957	78	Preliminary management organization to investigate and develop plans for the operation of the Provincial Jubilee Auditoriums in Calgary and Edmonton	5,000.00	2,012.46	2,012.46
Feb. 5, 1957	79	Expenses in connection with the dedication week programmes in the Calgary and Edmonton Jubilee Auditoriums	16,800.00	3,166.19	3,166.19

LANDS AND FORESTS DEPARTMENT:

Jan. 29, 1957	73	Forest and Prairie Fires Suppression Act	650,000.00	573,292.10	573,292.10
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HIGHWAYS DEPARTMENT:

June 29, 1956	18	Main highways, construction, material, expenses and wages	2,000,000.00		
June 29, 1956	18	Trans-Canada highway, material, expenses and wages	1,000,000.00		
Aug. 22, 1956	29	Construction of access highway north of Cold Lake Airport to Primrose Lake	300,000.00		
Nov. 13, 1956	51	Air Weapons Range (100% reimbursement by Government of Canada)	68,500.00	68,500.00	68,500.00
Jan. 18, 1957	67	Motor vehicle branch, expenses	100,000.00	64,515.02	64,515.02
Jan. 29, 1957	74	Highway locations, material, expenses and wages	200,000.00		
Feb. 5, 1957	80	Bridges, construction	43,000.00	40,214.99	40,214.99
Feb. 5, 1957		Motor vehicle branch, salaries			

Total Supplementary Estimates for the year 1956-57

\$11,935,839.15	\$ 4,722,160.86	\$ 2,808,003.65	\$ 7,530,164.51
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STATEMENT No. 10—Continued

Date	No.	Particulars	Authorized	Income	Capital	Total
<i>From the final passage of the estimates on March 29, 1957, in respect of the period ended March 31, 1957, and pending confirmation by the Legislature.</i>						
LEGISLATION:						
April 15, 1957	85	Sessional	\$ 27,976.00	\$ 27,711.43	.....	\$ 27,711.43
PROVINCIAL SECRETARY'S DEPARTMENT:						
July 9, 1957	88	The Fuel Oil Tax Act, expenses	979.78	979.78	.....	979.78
PUBLIC WORKS DEPARTMENT:						
April 15, 1957	86	Legislative and departmental buildings, maintenance, material, expenses and wages	\$ 110,000.00	\$ 110,000.00	.....	\$ 110,000.00
April 15, 1957	86	Public institutions, maintenance, material, expenses and wages	15,000.00	15,000.00	.....	15,000.00
TREASURY DEPARTMENT:						
April 23, 1957	87	Treasury branches, expenses	63,200.00	56,516.79	.....	56,516.79
			\$ 217,155.78	\$ 210,208.00	.....	\$ 210,208.00

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 11

GOVERNMENT OF THE PROVINCE OF ALBERTA

ANALYSIS OF TRAVELLING EXPENSES OF PUBLIC SERVANTS BY DEPARTMENTS*

FOR THE YEAR ENDED MARCH 31, 1957

Department	Subsistence		Transportation					Miscellaneous	Total
	No. Days	Amount	Railroad	Air	Bus and Taxi	Auto				Other Auto Expenses
						Mileage	Amount		
Executive Council	1,881	\$ 13,492.21	\$ 3,278.85	\$ 3,036.40	\$ 397.80	36,675	\$ 4,600.91	\$ 2,896.46	\$ 28,732.11
Legislation	512 1/4	4,857.50	1,611.55	316.20	194.22	5,054	657.02	124.65	7,761.14
Agriculture	13,508 1/4	99,113.81	8,436.80	2,210.20	863.97	1,267,250	142,374.87	25,561.06	283,565.61
Attorney General	3,531 1/2	27,496.65	2,877.50	1,167.15	667.19	547,915	61,249.25	5,856.60	100,549.62
Education	4,466 1/4	34,704.47	4,705.24	1,428.70	998.70	104,692	11,506.20	456.26	57,095.42
						556,482	65,909.66	Inspectors	65,909.66
Municipal Affairs	7,859	63,582.85	1,910.98	1,902.97	654.30	400,700	47,785.97	10,903.32	128,021.94
Provincial Secretary	1,120 1/2	9,343.45	802.60	806.00	123.58	64,243	6,890.44	2,785.49	20,962.67
Public Health	2,470 1/2	20,661.97	2,770.15	1,459.03	387.38	87,061	10,863.83	7,366.51	45,025.25
Public Works	2,035 1/4	17,058.53	1,231.25	5,307.55	345.38	166,396	21,976.32	4,643.29	50,728.96
Treasury	2,292 1/4	17,131.46	1,452.85	38.00	109.96	48,647	6,199.83	1,815.99	27,079.42
Industries and Labour	7,730 1/4	63,436.84	4,035.13	5,673.79	581.21	548,249	65,167.99	15,276.33	154,905.09
Public Welfare	2,227	18,226.57	961.95	292.95	98.84	330,124	35,910.10	3,167.25	58,840.10
Canadian Vocational Training	1,541 1/2	13,850.99	1,251.13	71.55	124.43	83,957	10,415.59	1,649.89	27,439.17
Economic Affairs	1,205 1/4	11,893.54	2,964.36	1,896.10	581.33	60,227	7,846.68	2,644.47	28,441.27
Lands and Forests	20,722 1/2	136,531.97	2,835.92	3,104.65	5,431.47	1,020,848	115,977.16	45,437.36	316,003.40
Mines and Minerals	1,458 1/2	11,829.77	1,157.75	217.35	98.98	215,893	22,098.25	3,011.20	38,701.19
Highways	18,011 1/4	112,658.49	1,565.65	1,268.30	467.65	954,606	102,077.92	2,344.38	220,418.10
	92,574 1/4	\$675,871.07	\$ 43,849.66	\$ 30,196.89	\$ 12,126.39	6,499,019	\$739,507.99	\$135,815.86	\$22,812.26
									\$1,660,180.12

*Includes only those members of the staff who are paid on a salary basis.

STATEMENT No. 12

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARY OF TRANSACTIONS RELATING TO FUNDED DEBT

FOR THE YEAR ENDED MARCH 31, 1957

Funded debt, April 1, 1956		\$85,505,574.79
Deduct: Redemptions:		
Debentures due June 1, 1956	\$2,633,000.00	
Treasury bills due July 1, 1956	384,967.11	
Debentures due December 1, 1956	250,000.00	
		<u>3,267,967.11</u>
Funded debt, March 31, 1957		<u>\$82,237,607.68</u>

Province of Alberta direct debentures of a par value of \$5,000.00 were issued in exchange for direct debentures surrendered during the year under the Provincial Debt Reorganization Act.

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF FUNDED DEBT AS AT MARCH 31, 1957

Date of issue	Date of maturity	Amount outstanding	Original interest rate	Reduced interest rate (a)	Currency in which payable (at holders' option)	Call feature
DEBENTURES & STOCK:						
Jan. 15, 1926	Jan. 15, 1946	\$ 300.00	4 1/2	2 1/4	C., U.S. or S.	Non-callable
Mar. 1, 1932	Mar. 1, 1947	1,500.00	6	3	U.S. or S.	"
Jan. 1, 1933	Jan. 1, 1948	1,000.00	5	2 1/2	C. or U.S.	"
Sept. 1, 1933	Sept. 1, 1955	1,000.00	5	2 1/2	C. or U.S.	"
June 1, 1945	June 1, 1957	2,721,000.00	2 1/4	...	C. or U.S.	"
Dec. 1, 1947	Dec. 1, 1957	250,000.00	3 1/4	...	C. or U.S.	"
June 1, 1948	June 1, 1958	2,812,000.00	3 1/4	...	C. or U.S.	"
July 16, 1928	July 16, 1958	11,000.00	4 1/2	2 1/4	C., U.S. or S.	"
Oct. 1, 1928	Oct. 1, 1958	11,000.00	4 1/2	2 1/4	C., U.S. or S.	"
June 1, 1929	June 1, 1959	2,906,000.00	3 1/2	2 1/2	C., U.S. or S.	"
Oct. 1, 1929	Oct. 1, 1959	11,000.00	5	2 1/2	C., U.S. or S.	"
May 1, 1930	May 1, 1960	700.00	4 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1960	3,003,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1961	4,240,000.00	2 7/8	2 1/4	C. or U.S.	"
Apr. 1, 1931	Apr. 1, 1961	100.00	4 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1962	4,360,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1962	13,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1963	4,480,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1963	4,500.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1964	2,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1964	4,600,000.00	2 7/8	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1965	8,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1965	4,730,000.00	2 7/8	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1966	5,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1966	4,860,000.00	2 7/8	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1966	8,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1967	3,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1967	5,000,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1967	2,000.00	4 1/2	2 1/4	C. or U.S.	Non-callable
Mar. 1, 1950	Mar. 1, 1967	1,000.00	3 1/2	...	C. or U.S.	Call
June 1, 1945	June 1, 1967	8,000.00	3 1/2	...	C. or U.S.	Call
Mar. 1, 1950	Mar. 1, 1968	5,140,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1968	36,000.00	3 1/4	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1969	5,290,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1969	5,000.00	5 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1970	5,440,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1970	10,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1971	5,600,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1971	11,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1972	1,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1972	5,770,000.00	2 7/8	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1972	1,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1973	4,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1973	1,190,000.00	2 7/8	...	C. or U.S.	"
June 1, 1945	June 1, 1974	9,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1974	3,000.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1975	4,000.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1976	34,500.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1976	15,700.00	3 1/2	...	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1977	6,600.00	3 1/2	...	C. or U.S.	"
June 1, 1945	June 1, 1977	4,000.00	3 1/2	...	C. or U.S.	"

	June 1, 1978 June 1, 1980	June 1, 1977 July 1, 1957-77	June 1, 1947 July 1, 1957-77	Funded debt at March 31, 1957	Non-interest bearing 2½	C. or U.S. C. or U.S.	Single denominations maturing annually. Held by Government of Canada.
TREASURY BILLS:							
July 1, 1947	5,300.00						
July 1, 1947	4,000.00						
	\$ 72,638,200.00						
		\$ 3,708,250.03					
		5,891,157.65					
		\$ 9,599,407.68					
		\$ 82,237,607.68					

Sterling issues converted at par.

(a) Reduced interest rates tendered by the Province.

Abbreviations: C.—Canada; U.S.—United States of America; S.—Great Britain.

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF FUNDED DEBT INCLUDED IN 1945 DEBT REORGANIZATION PROGRAMME

Date of Issue	Date of Maturity	Outstanding at June 1, 1945	(a) Cancelled	Amount sub-ject to debt reorganization offer	(b) Exchange transactions	(c) Redeemed	(d) Funds provided for redemption	Outstanding at March 31, 1957
DEBENTURES & STOCK:								
April 1, 1921	April 1, 1936	\$ 2,846,000.00	\$ 175,000.00	\$ 2,671,000.00		\$ 2,669,500.00	\$ 1,500.00	\$
Nov. 1, 1921	Nov. 1, 1936	1,109,000.00	225,000.00	884,000.00		884,000.00		
June 1, 1931	June 1, 1937	1,650,000.00	1,000.00	1,649,000.00		1,649,000.00		
June 1, 1908	June 1, 1938	2,000,200.00	342,126.67	1,658,073.33		1,656,126.66	1,946.67	
Jan. 1, 1919	Jan. 1, 1939	1,000,000.00	30,700.00	969,300.00		968,000.00	1,300.00	
Jan. 1, 1924	Jan. 1, 1939	2,500,000.00	42,000.00	2,458,000.00		2,458,000.00		
June 1, 1924	June 1, 1939	750,000.00	70,600.00	679,400.00		679,000.00	400.00	
Sept. 1, 1924	Sept. 1, 1939	250,000.00		250,000.00		250,000.00		
Feb. 1, 1924	Feb. 1, 1940	2,000,000.00	293,000.00	2,457,000.00		2,455,500.00	1,500.00	
Feb. 1, 1925	Feb. 1, 1940	750,000.00	55,000.00	695,000.00		695,000.00		
July 1, 1926	July 1, 1941	2,250,000.00	351,500.00	1,898,500.00		1,896,500.00	2,000.00	
Sept. 1, 1921	Sept. 1, 1941	1,800,000.00	459,230.68	2,394,000.00		2,394,000.00		
Oct. 1, 1921	Oct. 1, 1941	1,053,250.68	46,000.00	654,000.00		654,000.00		
Oct. 1, 1921	Oct. 1, 1941	700,000.00	113,000.00	1,137,000.00		1,136,000.00	1,000.00	
Dec. 1, 1921	Dec. 1, 1942	1,250,000.00	19,000.00	131,000.00		131,000.00		
Jan. 1, 1927	Jan. 1, 1942	150,000.00	205,000.00	2,743,000.00		2,741,000.00	2,000.00	
Sept. 1, 1922	Sept. 1, 1942	2,948,000.00		53,178.07		53,178.07		
Nov. 1, 1912	Nov. 1, 1942	53,178.07	245,000.00	3,255,000.00		3,254,000.00	1,000.00	
Nov. 1, 1923	Nov. 1, 1943	3,500,000.00	172,500.00	1,827,500.00		1,827,500.00		
July 1, 1923	July 1, 1943	2,000,000.00	133,333.34	2,698,250.38		2,698,250.38		
Nov. 1, 1913	Nov. 1, 1943	2,831,583.72	750,000.00					
Nov. 1, 1940	Nov. 1, 1945	750,000.00	52,000.00	2,198,000.00		2,196,000.00	2,000.00	
April 1, 1925	April 1, 1945	2,250,000.00	108,600.00	3,641,400.00	3,641,100.00			300.00
June 1, 1925	June 1, 1946	3,750,000.00	399,000.00	108,600.00	3,447,000.00			
Jan. 1, 1926	Jan. 1, 1947	3,846,000.00	399,000.00	3,447,000.00	4,833,000.00			1,500.00
Jan. 1, 1932	Jan. 1, 1947	5,000,000.00	165,500.00	4,834,500.00	4,555,000.00			1,000.00
Mar. 1, 1923	Mar. 1, 1948	4,800,000.00	244,000.00	4,556,000.00	4,555,000.00			
April 1, 1923	April 1, 1950	3,740,000.00	123,000.00	3,617,000.00	3,617,000.00			
Oct. 1, 1931	Oct. 1, 1951	5,649,000.00	2,207,000.00	3,442,000.00	3,442,000.00			
April 1, 1932	April 1, 1952	3,000,000.00	232,000.00	2,768,000.00	2,768,000.00			
July 1, 1933	July 1, 1953	1,000,000.00	71,000.00	929,000.00	929,000.00			
Oct. 1, 1934	Oct. 1, 1954	1,000,000.00	62,500.00	937,500.00	937,500.00			
Dec. 1, 1934	Dec. 1, 1955	3,000,000.00	99,400.00	2,900,600.00	2,900,600.00			1,000.00
July 1, 1935	July 1, 1955	3,000,000.00	24,000.00	476,000.00	476,000.00			
Sept. 1, 1935	Sept. 1, 1956	2,850,000.00	174,000.00	2,676,000.00	2,676,000.00			
Jan. 1, 1937	Jan. 1, 1957	6,000,000.00	233,000.00	5,767,000.00	5,767,000.00			
Dec. 1, 1937	Dec. 1, 1957	1,850,000.00	6,000.00	1,269,000.00	1,269,000.00			
July 1, 1938	July 1, 1958	3,500,000.00	5,500.00	1,844,500.00	1,844,500.00			11,000.00
Oct. 1, 1938	Oct. 1, 1958	5,915,000.00	32,000.00	3,468,000.00	3,457,000.00			11,000.00
Oct. 1, 1939	Oct. 1, 1959	6,000,000.00	526,200.00	5,473,800.00	5,462,800.00			11,000.00
May 1, 1930	May 1, 1960	3,000,000.00	115,800.00	2,884,200.00	2,883,500.00			100.00
April 1, 1931	April 1, 1961	5,000,000.00	449,400.00	4,550,600.00	4,550,500.00			
July 1, 1932	July 1, 1966	546,000.00	774,358.73	546,000.00	546,000.00			
June 1, 1932	June 1, 1967	4,866,666.66	4,092,307.93	4,092,307.93	4,092,307.93			
June 1, 1927	June 1, 1967	5,239,500.00	182,000.00	5,057,500.00	5,055,500.00			2,000.00

Feb. 15, 1924	Feb. 15, 1974	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
July 15, 1924	July 15, 1974	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
June 15, 1925	June 15, 1975	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
May 1, 1930	May 1, 1980	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
		\$120,348,359.13	\$11,167,249.42	\$109,181,109.71	\$75,781,307.93	\$33,345,555.11	\$14,646.67	\$39,600.00	\$39,600.00
(e) Jan. 1, 1909	Jan. 1, 1959	7,400,000.00	1,976,000.00						
TREASURY BILLS:									
Sept. 15, 1944	Sept. 15, 1945	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Jan. 1, 1945	Jan. 1, 1946	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
Jan. 15, 1945	Jan. 15, 1946	209,000.00	209,000.00	209,000.00	209,000.00	209,000.00	209,000.00	209,000.00	209,000.00
Feb. 1, 1945	Feb. 1, 1946	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
		\$129,407,359.13	\$14,802,249.42						

Sterling issues converted at par.

- (a) Direct debentures, stock and treasury bills held in sinking funds and Special Investment Fund cancelled under provision of The Provincial Debt Reorganization Act, Sec. II, Chap. 1, Statutes of Alberta, 1945(Second Session).
- (b) Issues surrendered to March 31, 1957 in exchange for new debentures under the 1945 debt reorganization programme.
- (c) Past due issues surrendered to March 31, 1957 and redeemed at par for cash.
- (d) Past due issues outstanding at March 31, 1957 with cash provided for redemption in full.
- (e) Alberta and Great Waterways Railway First Mortgage Gold Debenture bonds, not in the 1945 debt reorganization offer. Balance of issue \$5,424,000.00 redeemed July 1, 1947.

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF PROVINCE OF ALBERTA GUARANTEED DEBENTURES
INCLUDED IN 1945 DEBT REORGANIZATION PROGRAMME

Issuing authority	Date of maturity	Par value of issue	(a) Cancelled	Amount sub- ject to debt reorganization offer	(b) Exchange transactions	Outstanding at March 31, 1957
Lethbridge Northern Irrigation District	May 1, 1951	\$5,400,000.00	\$2,115,000.00	\$3,285,000.00	\$3,284,000.00	\$ 1,000.00
Daysland Drainage District	June 15, 1951	300,000.00	207,500.00	92,500.00	92,500.00	
Holden Drainage District	June 15, 1951	200,000.00	57,000.00	143,000.00	143,000.00	
Dickson Drainage District	June 15, 1951	46,000.00	23,000.00	23,000.00	23,000.00	
Viking Drainage District	June 15, 1951	45,000.00		45,000.00	45,000.00	
United Irrigation District	May 1, 1952	550,000.00	164,000.00	386,000.00	386,000.00	
New West Irrigation District	June 1, 1963	209,500.00	112,000.00	97,500.00	97,500.00	
		\$6,750,500.00	\$2,678,500.00	\$4,072,000.00	\$4,071,000.00	\$ 1,000.00

- (a) Guaranteed debentures held in sinking funds and Special Investment Fund cancelled under the provision of The Provincial Debt Reorganization Act, Sec. 11, Chap. I, Statutes of Alberta, 1945 (Second Session).
- (b) Guaranteed debentures surrendered to March 31, 1957, in exchange for Province of Alberta direct issues under the provision of The Provincial Debt Reorganization Act.

STATEMENT No. 16

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF SPECIAL INVESTMENT FUND
FOR THE YEAR ENDED MARCH 31, 1957

Securities	On hand April 1, 1956		Purchases		Sales and Redemptions		Earnings	Amortization of Premium and Discount	On hand March 31, 1957	
	Par Value	Book Value	Par Value	Book Value	Par Value	Book Value			Par Value	Book Value
Government of Canada, direct and guaranteed	\$ 51,012,000.00	\$ 51,025,866.96	\$ 5,114,000.00	\$ 5,095,997.00	\$ 9,175,000.00	\$ 9,175,000.00	\$ 1,294,916.46	\$ 27,402.44	\$ 46,951,000.00	\$ 46,974,266.40
Provincial issues, direct and guaranteed	37,274,200.00	36,836,348.96	18,585,000.00	17,902,159.65	3,888,000.00	3,888,000.00	1,351,955.42	103,171.85	51,971,200.00	50,953,680.46
Municipal	8,357,988.12	8,357,988.12	.....	.....	479,759.80	479,759.80	288,128.56	.....	7,878,228.32	7,878,228.32
Municipal hospital districts	3,208,408.19	3,208,408.19	.....	.....	114,677.13	114,677.13	112,294.29	.....	3,093,731.06	3,093,731.06
School districts and divisions	11,448,318.00	11,448,318.00	14,738,060.00	14,738,060.00	704,972.00	704,972.00	390,975.05	.....	25,481,406.00	25,481,406.00
Accrued interest purchased .....	.....	39,487.20	.....	260,893.45	.....	222,318.61	.....	.....	.....	78,062.04
	\$111,300,914.31	\$110,916,417.43	\$38,437,060.00	\$37,997,110.10	\$14,362,408.93	\$14,584,727.54	\$ 3,438,269.78	\$ 130,374.29	\$135,375,565.38	\$134,459,374.28

Edmonton, Alberta, May 23, 1957

I have audited the books and records relating to the Special Investment Fund established under provisions of Section 30 of Chapter 18, R.S.A. 1942, The Treasury Department Act, for the year ended March 31, 1957.

Result of operations of the fund for the period is as follows:

Net revenue from interest received, plus amortization of premium and discount ..	\$3,438,269.78
Add: Interest accrued March 31, 1957, plus accrued amortization	1,005,989.85
	<u>\$4,444,259.61</u>
Deduct: Interest accrued March 31, 1956, plus accrued amortization ..	593,420.04
	<u>\$3,850,839.57</u>

Following the practice with respect to Provincial revenues, only earnings actually received have been taken into general revenue account, but in order to show earnings of the fund on an accrual basis the above summary has been prepared.

I certify that, in my opinion, the above statement correctly summarizes all the transactions relating to the Special Investment Fund for the year ended March 31, 1957, and states the securities on hand at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
DETAILS OF INDIRECT LIABILITIES
AS AT MARCH 31, 1957 AND 1956

Particulars	As at March 31 1957	1956	Increase or *decrease
Guaranteed debentures:			
Alberta Industrial Corporation	\$2,500,000.00	\$	\$2,500,000.00
†Irrigation district:			
Lethbridge Northern	1,000.00	1,000.00	.....
Sub-total	<u>\$2,501,000.00</u>	<u>\$ 1,000.00</u>	<u>\$2,500,000.00</u>
Guaranteed bank and treasury branch loans:			
Co-operative associations:			
Rural electrification	\$1,800,397 50	\$2,284,408.52	\$ 484,011.02*
Dairy	165,362.30	187,958.94	22,596.64*
Other	136,927.84	77,610.96	59,316.88
Feeder associations (based on 25% of original loan)	506,580.06	461,926.17	44,653.89
Agricultural relief advances	68,134.82	96,299.18	28,164.36*
Sub-total	<u>\$2,677,402.52</u>	<u>\$3,108,203 77</u>	<u>\$ 430,801.25*</u>
Other guarantees:			
Municipal Improvement Assistance Act loans:			
Cities	\$ 95,792.60	\$ 114,476.72	\$ 18,684.12*
Towns	80,037.36	89,279.41	9,242.05*
Municipal hospital districts	37,684.02	40,933.61	3,249.59*
Sub-total	<u>\$ 213,513.98</u>	<u>\$ 244,689.74</u>	<u>\$ 31,175.76*</u>
Grand total	<u><u>†\$5,391,916.50</u></u>	<u><u>\$3,353,893.51</u></u>	<u><u>\$2,038,022.99</u></u>

†Guaranteed debentures of irrigation and drainage districts were included in the 1945 debt reorganization programme of the Province. The above balance represents the guaranteed debenture remaining in the hands of the public at March 31, 1957.

‡This amount excludes:

Guaranteed interest under the School Borrowing Assistance Act on principal borrowings aggregating \$22,180,860.50.

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF SURPLUS OR DEFICIT ON GENERAL REVENUE
INCOME ACCOUNT

FOR THE YEARS 1905 TO 1956-57, INCLUSIVE

	Particulars	Revenue	Expenditure	Surplus or *Deficit
1905	Year ended Dec. 31. Per Order-in-Council 966/11	\$ 635,975.57	\$ 150,021.10	\$ 485,954.47
1906	"	1,425,059.01	1,279,041.44	146,017.57
1907	"	1,847,452.61	1,839,064.04	8,388.57
1908	"	2,755,900.41	2,079,708.20	676,192.21
1909	"	2,511,851.46	2,632,935.53	121,084.07*
1910	"	2,071,773.94	3,696,826.86	1,625,052.92*
1911	Per Public Accounts	2,802,325.79	3,037,618.45	235,292.66*
1912	"	3,419,381.52	3,353,258.48	66,123.04
1913	"	4,519,345.19	4,409,795.18	109,550.01
1914	"	4,350,836.79	4,446,160.31	95,323.52*
1915	"	4,144,040.18	4,742,374.81	598,334.63*
1916	"	4,228,974.28	5,006,993.08	778,018.80*
1917	"	5,069,303.73	5,712,643.03	643,339.30*
1918	"	6,283,336.15	7,132,119.21	848,783.06*
1919	"	8,004,476.10	7,905,330.47	99,145.63
1920	"	9,005,862.21	8,544,052.16	461,810.05
1921	"	8,486,946.25	10,605,155.91	2,118,209.66*
1922	"	9,324,889.73	11,235,192.22	1,910,302.49*
1923	"	10,419,146.26	10,990,830.00	571,683.74*
1924	"	10,506,627.13	11,127,468.55	620,841.42*
1925	"	11,531,025.99	11,343,006.45	188,019.54
1926	"	11,912,128.27	11,894,327.74	17,800.53
1927	"	12,263,400.64	12,479,380.97	215,980.33*
1928	Three months to March 31	3,886,495.04	3,390,751.58	495,743.46
1929	Year ended March 31	15,265,083.77	13,686,260.68	1,578,823.09
1930	"	15,829,865.22	15,402,884.57	426,980.65
1931	"	15,710,962.44	18,017,543.54	2,306,581.10*
1932	"	13,492,430.28	18,645,481.20	5,153,050.92*
1933	"	15,426,264.94	17,533,785.97	2,107,521.03*
1934	"	15,178,607.44	17,056,638.86	1,878,031.42*
1935	"	15,697,770.48	17,435,821.37	1,738,050.89*
1936	"	16,575,151.62	18,225,949.86	1,650,798.24*
1937	"	20,743,045.72	20,665,192.83	77,852.89
1938	"	24,127,805.54	21,359,739.46	2,768,066.08
1939	"	24,269,817.40	21,242,625.48	3,027,191.92
1940	"	24,410,039.54	21,922,189.04	2,487,850.50
1941	"	24,921,669.29	20,570,675.91	4,350,993.38
1942	"	27,213,546.34	19,965,125.48	7,248,420.86
1943	"	27,961,197.97	21,588,134.34	6,373,063.63
1944	"	29,786,033.38	23,095,501.98	6,690,531.40
1945	"	31,848,484.17	25,962,684.07	5,885,800.10
1946	"	40,915,956.30	29,268,547.92	11,647,408.38
1947	"	42,588,038.42	31,939,342.48	10,648,695.94
1948	"	57,209,572.31	40,020,848.24	17,188,724.07
1949	"	70,445,624.43	45,495,101.78	24,950,522.65
1950	"	99,553,102.08	53,009,207.90	46,543,894.18
1951	"	118,186,426.54	61,838,557.03	56,347,869.51
1952	"	120,824,763.27	73,220,037.04	47,604,726.23
1953	"	154,743,686.25	77,234,729.83	77,508,956.42
1954	"	197,043,199.67	92,029,484.90	105,013,714.77
1955	"	191,185,145.69	109,223,931.05	81,961,214.64
1956	"	241,608,105.21	132,028,520.66	109,579,584.55
1957	"	261,668,943.09	141,593,596.87	120,075,346.22
	1945 Debt Reorganization Programme	15,481,661.19	29,927,073.16	14,445,411.97*
	1950 Debt Refunding	2,604,879.29	1,108,952.66	1,495,926.63
		<u>\$2,113,923,433.53</u>	<u>\$1,399,348,221.93</u>	<u>\$714,575,211.60</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF NET FUNDED DEBT
FOR THE YEARS 1905 TO 1956-57, INCLUSIVE

As at December 31:	Total	Net Annual Increase or Decrease
1905 to 1908, inclusive	Nil	Nil
1909	\$ 2,000,200.00	\$ 2,000,200.00
1910	2,000,200.00	Nil
1911	2,000,200.00	Nil
1912	6,866,866.66	4,866,666.66
1913	15,333,533.32	8,466,666.66
1914	22,733,413.71	7,399,880.39
1915	26,733,178.79	3,999,765.08
1916	28,632,009.28	1,898,830.49
1917	30,045,172.12	1,413,162.84
1918	30,746,149.47	700,977.35
1919	33,654,576.72	2,908,427.25
1920	40,758,740.80	7,104,164.08
1921	57,463,675.29	16,704,934.49
1922	65,679,265.12	8,215,589.83
1923	71,772,582.33	6,093,317.21
1924	76,911,944.73	5,139,362.40
1925	79,463,833.53	2,551,888.80
1926	84,469,607.32	5,005,773.79
As at March 31:		
1928	87,741,931.29	3,272,323.97
1929	92,774,157.23	5,032,225.94
1930	102,406,298.23	9,632,141.00
1931	111,508,702.32	9,102,404.09
1932	130,510,501.81	19,001,799.49
1933	133,160,779.35	2,650,277.54
1934	132,143,064.95	1,017,714.40
1935	136,122,786.75	3,979,721.80
1936	142,941,031.07	6,818,244.32
1937	143,487,203.18	546,172.11
1938	143,573,130.08	85,926.90
1939	143,412,253.65	160,876.43
1940	142,926,186.90	486,066.75
1941	142,189,968.50	736,218.40
1942	141,455,384.89	734,583.61
1943	140,534,443.59	920,941.30
1944	139,589,060.96	945,382.63
1945	138,821,431.90	767,629.06
1946	140,805,449.21	1,984,017.31
1947	139,198,970.75	1,606,478.46
1948	121,447,657.93	17,751,312.82
1949	120,826,203.80	621,454.13
1950	121,165,894.68	339,690.88
1951	100,596,538.50	20,569,356.18
1952	97,742,487.67	2,854,050.83
1953	94,801,037.03	2,941,450.64
1954	91,781,654.87	3,019,382.16
1955	88,684,211.74	3,097,443.13
1956	85,505,574.79	3,178,636.95
1957	82,237,607.68	3,267,967.11

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
STATEMENT OF GROSS FUNDED DEBT AND INDIRECT LIABILITIES
FOR THE YEARS 1905 TO 1956-57, INCLUSIVE

STATEMENT No. 20

As at December 31:	Gross Funded Debt	*Indirect Liabilities	
		Class I	Class II
1905 to 1908, inclusive	Nil	Nil	Nil
1909	\$ 2,000,200.00	\$19,556,364.24	Nil
1910	2,000,200.00	19,556,364.24	Nil
1911	2,000,200.00	19,556,364.24	Nil
1912	6,866,866.66	34,139,960.24	Nil
1913	15,333,533.32	37,213,657.97	Nil
1914	22,810,733.32	41,633,657.97	Nil
1915	26,928,566.66	41,633,657.97	Nil
1916	29,000,200.00	41,633,657.97	Nil
1917	30,595,200.00	22,683,296.00	\$18,950,361.97
1918	31,500,200.00	22,750,296.00	18,950,361.97
1919	34,635,200.00	20,893,049.89	22,539,957.97
1920	41,989,900.00	25,224,901.81	22,539,957.97
1921	59,010,256.75	30,408,216.82	22,539,957.97
1922	67,373,279.41	30,738,788.93	22,539,957.97
1923	†78,522,279.41	31,608,896.65	22,539,957.97
1924	78,594,759.95	27,954,934.58	22,539,957.97
1925	81,459,406.62	25,639,220.33	22,539,957.97
1926	86,894,665.62	25,301,338.67	22,539,957.97
As at March 31:			
1928	90,899,816.28	26,253,319.63	22,539,957.97
1929	96,532,443.22	25,832,710.42	22,813,657.97
1930	106,888,380.42	9,476,740.32	32,233,657.97
1931	116,801,572.90	10,573,753.92	32,233,657.97
1932	136,720,911.11	10,030,792.47	32,233,657.97
1933	140,560,312.24	9,821,011.81	32,233,657.97
1934	140,600,985.78	8,981,999.73	32,233,657.97
1935	146,048,010.09	9,036,053.98	32,233,657.97
1936	153,567,010.09	8,554,345.57	32,233,657.97
1937	154,886,758.09	7,795,618.51	32,233,657.97
1938	155,606,208.09	8,281,687.28	32,233,657.97
1939	156,005,234.76	9,125,130.94	20,077,293.73
1940	156,143,287.45	9,253,228.71	20,077,293.73
1941	156,099,370.54	8,500,509.68	20,077,293.73
1942	156,053,370.54	7,582,796.85	5,493,697.73
1943	155,892,504.47	6,768,351.73	5,493,697.73
1944	155,664,578.13	6,259,187.44	2,420,000.00
1945	155,644,859.13	5,910,895.54	
1946	140,819,407.93	1,934,972.02	
1947	139,342,407.93	1,193,333.17	
1948	121,447,657.93	1,281,860.91	
1949	120,826,203.80	2,345,849.25	
1950	†180,886,803.68	3,161,311.88	
1951	100,596,538.50	4,120,943.21	
1952	97,742,487.67	5,905,067.13	
1953	94,801,037.03	5,016,293.54	
1954	91,781,654.87	4,697,470.61	
1955	88,684,211.74	3,787,653.46	
1956	85,505,574.79	3,353,893.51	
1957	82,237,607.68	5,391,916.50	

*Indirect liabilities Class I represent in each year guarantees for which the Province was solely responsible.

Indirect liabilities Class II represent railway bonds, payment of which had been assumed by the Canadian National and Canadian Pacific Railway Companies.

†Amount of debt at December 31, 1923, included \$5,123,413.08, proceeds of refunding issue on hand at December 31, 1923, and used on February 1, 1924, to retire issue due on that date.

‡Includes \$60,700,000.00 debentures issued March 1, 1950, the entire proceeds of which were used to retire debentures called for redemption June 1, 1950.

Certified correct,

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF FUNDED DEBT

SHOWING YEAR OF ISSUE, AMOUNT ISSUED, YIELD RATE, AMOUNT REDEEMED AND
AMOUNT OUTSTANDING AS AT MARCH 31, 1957

Year of Issue	Amount Issued	Yield Rate	Amount Redeemed	Amount Outstanding as at March 31, 1957
Year ended Dec. 31:				
1909	\$2,000,200.00	4.175%	\$ 2,000,200.00	
1912	4,866,666.66	4.375	4,866,666.66	
1913	8,466,666.66	5.01	8,466,666.66	
1914	7,477,200.00	5.26	7,477,200.00	
1915	4,117,833.34	5.96	4,117,833.34	
1916	2,071,633.34	5.57	2,071,633.34	
1917	1,595,000.00	6.87	1,595,000.00	
1918	905,000.00	6.55	905,000.00	
1919	3,135,000.00	5.86	3,135,000.00	
1920	7,354,700.00	5.88	7,354,700.00	
1921	17,961,730.68	6.20	17,961,730.68	
1922	15,695,800.00	5.50	15,695,800.00	
1923	19,300,000.00	5.71	19,299,000.00	1,000.00
1924	7,250,000.00	5.39	7,250,000.00	
1925	7,370,000.00	5.01	7,370,000.00	
1926	11,046,000.00	4.97	11,045,700.00	300.00
15 months ended March 31:				
1928	9,689,500.00	4.72	9,687,500.00	2,000.00
Year ended March 31:				
1929	9,490,000.00	4.975	9,468,000.00	22,000.00
1930	6,000,000.00	5.11	5,989,000.00	11,000.00
*1930	7,400,000.00	5.00	7,400,000.00	
1931	4,000,000.00	4.92	3,999,300.00	700.00
1932	25,242,000.00	5.098	25,240,400.00	1,600.00
1933	4,866,666.66	6.76	4,866,666.66	
1934	2,218,000.00	5.585	2,217,000.00	1,000.00
1935	4,632,000.00	4.72	4,632,000.00	
1936	750,000.00	4.50	750,000.00	
1946	29,565,000.00	3.398	29,565,000.00	
†1946	79,835,502.37	3.50	68,186,902.37	11,648,600.00
1948	2,500,000.00	2.705	2,250,000.00	250,000.00
1950	60,700,000.00	2.908		60,700,000.00
1951				
1952				
1953				
1954				
1955				
1956				
1957				
	\$367,502,099.71		\$294,863,899.71	

Debentures and stock outstanding \$ 72,638,200.00
Add: Treasury bills outstanding 9,599,407.68

Funded debt, March 31, 1957 \$ 82,237,607.68

*Alberta and Great Waterways Railway bonds included as a direct liability under provision of Chapter 55, 1929.

†Exchange debentures issued under 1945 debt reorganization programme.

Certified correct,

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

STATEMENT No. 22

GOVERNMENT OF THE PROVINCE OF ALBERTA
COMPARATIVE STATEMENT OF NET FUNDED DEBT, UNFUNDED DEBT
AND INDIRECT LIABILITIES

AS AT MARCH 31, 1931, 1941, 1951, 1956 AND 1957

Particulars	As at March 31,					Per Capita				
	1931	1941	1951	1956	1957	1931	1941	1951	1956	1957
Net funded debt	\$111,508,702.32	\$142,189,968.50	\$100,596,538.50	\$ 85,505,574.79	\$ 82,237,607.68	\$152.42	\$178.59	\$107.07	\$ 80.21	\$ 73.22
Unfunded debt	12,925,429.50	8,247,815.56	11,207,593.61	12,707,638.52	13,900,164.48	17.67	10.36	11.93	2.54	3.47
Net funded debt and the unfunded debt										
Indirect liabilities	\$124,434,131.82	\$150,437,784.06	\$111,804,132.11	\$ 88,213,213.31	\$ 86,137,772.16	\$170.09	\$188.95	\$119.00	\$ 82.75	\$ 76.69
	10,573,753.92	8,500,509.68	4,120,943.21	3,353,893.51	5,391,916.50	14.45	10.68	4.39	3.15	4.80
Net funded debt, the unfunded debt and indirect liabilities	\$135,007,885.74	\$158,938,293.74	\$115,925,075.32	\$ 91,567,106.82	\$ 91,529,688.66	\$184.54	\$199.63	\$123.39	\$ 85.90	\$ 81.49
Population	731,605	796,169	*939,501	**1,065,000	††1,123,116					

*Population, per Canada census, June 1, 1951.

**Population, estimated by Bureau of Statistics.

††Population, per Canada census, June 1, 1956.

‡See Report (Page 10) re Pension Fund.

Edmonton, Alberta, August 19, 1957

The above information has been assembled, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth the net funded debt, the unfunded debt and indirect liabilities as at the dates stated.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE
INCOME ACCOUNT

FOR THE YEARS ENDED MARCH 31, 1931, 1941, 1951, 1956 AND 1957

	For the years ended March 31,					Per Capita				
	1931	1941	1951	1956	1957	1931	1941	1951	1956	1957
Result of operations:										
Revenue	\$ 15,710,962	\$ 24,921,669	\$ 118,186,427	\$ 241,608,105	\$ 261,668,943	\$ 21.48	\$ 31.30	\$ 125.80	\$ 226.65	\$ 232.98
Expenditure	18,017,543	20,570,676	61,838,557	132,028,521	141,593,597	24.63	25.84	65.82	123.85	126.07
Surplus or deficit	\$ 2,306,581	\$ 4,350,993	\$ 56,347,870	\$ 109,579,584	\$ 120,075,346	\$ 3.15	\$ 5.46	\$ 59.98	\$ 102.80	\$ 106.91
Revenue:										
Gross revenue	\$ 15,710,962	\$ 24,921,669	\$ 118,186,427	\$ 241,608,105	\$ 261,668,943	\$ 21.48	\$ 31.30	\$ 125.80	\$ 226.65	\$ 232.98
Less: Payments received from Government of Canada	2,023,994	4,556,648	27,209,325	37,868,013	44,717,217	2.77	5.72	28.96	35.52	39.82
Net revenue from local sources	\$ 13,686,968	\$ 20,365,021	\$ 90,977,102	\$ 203,740,092	\$ 216,951,726	\$ 18.71	\$ 25.58	\$ 96.84	\$ 191.13	\$ 193.16
Expenditure:										
Debt charges	\$ 5,782,068	\$ 3,816,856	\$ 4,356,605	\$ 5,525,115	\$ 5,516,142	\$ 7.91	\$ 4.79	\$ 4.64	\$ 5.18	\$ 4.91
Controllable	12,235,475	16,753,820	57,481,952	126,503,406	136,077,455	16.72	21.05	61.18	118.67	121.16
Net controllable	\$ 18,017,543	\$ 20,570,676	\$ 61,838,557	\$ 132,028,521	\$ 141,593,597	\$ 24.63	\$ 25.84	\$ 65.82	\$ 123.85	\$ 126.07
Controllable expenditure:										
Gross controllable	\$ 12,235,475	\$ 16,753,820	\$ 57,481,952	\$ 126,503,406	\$ 136,077,455	\$ 16.72	\$ 21.05	\$ 61.18	\$ 118.67	\$ 121.16
Less: Refunds of expenditure	973,033	3,800,891	9,396,955	6,837,845	8,335,057	1.33	4.77	10.00	6.41	7.42
Net controllable	\$ 11,262,442	\$ 12,952,929	\$ 48,084,997	\$ 119,665,561	\$ 127,742,398	\$ 15.39	\$ 16.28	\$ 51.18	\$ 112.26	\$ 113.74
Population	731,605	796,169	*939,501	**1,066,000	†1,123,116					

*Population, per Canada census, June 1, 1951.

**Population, estimated by Bureau of Statistics.

†Population, per Canada census, June 1, 1956.

Edmonton, Alberta, July 17, 1957

The above information has been assembled, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth revenue and expenditure on income account for the years stated.

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
COMPARATIVE STATEMENT OF REVENUE
INCOME ACCOUNT

FOR THE YEARS ENDED MARCH 31, 1931, 1941, 1951, 1956 AND 1957

Particulars	For the years ended March 31,					Per Capita				
	1931	1941	1951	1956	1957	1931	1941	1951	1956	1957
Subsidies	\$ 1,670,435	\$ 1,787,475	\$ 2,063,375	\$ 2,194,575	\$ 2,273,868	\$ 2.28	\$ 2.25	\$ 2.20	\$ 2.06	\$ 2.03
Canada-Alberta tax agreement	4,889,715	8,991,437	17,342,934	31,592,934	37,139,762	6.68	11.29	18.46	29.64	33.07
Taxes	1,948,974	2,961,511	7,062,192	26,643,263	27,012,510	2.67	3.72	7.52	24.99	24.05
Licenses	1,840,833	3,090,269	51,716,641	10,630,958	11,358,846	2.52	3.88	55.04	9.97	10.11
Fees	368,267	95,958	312,855	855,368	144,602,891	.50	.12	.33	128.88	128.75
Fines and penalties	1,893,142	3,165,942	12,097,527	15,888,918	17,814,521	2.59	3.98	12.88	14.91	15.86
Profits from trading activities	80,573	62,067	137,798	222,628	190,914	.11	.08	.15	.21	.17
Miscellaneous	973,033	3,800,891	9,396,955	6,837,845	8,335,057	1.33	4.77	10.00	6.41	7.42
Refunds of expenditure	2,045,990	966,119	2,887,211	8,087,760	10,279,867	2.80	1.21	3.07	7.59	9.15
From revenue-producing assets				1,271,300	1,592,509				1.19	1.42
Pension acts										
Grand total	\$15,710,962	\$24,912,669	\$118,186,427	\$241,608,105	\$261,668,943	\$21.48	\$31.30	\$125.80	\$226.65	\$232.98
Less: Payments received from Government of Canada	2,023,994	4,556,648	27,209,325	37,868,013	44,717,217	2.77	5.72	28.96	35.52	39.82
Net revenue from local sources	\$13,686,968	\$20,356,021	\$ 90,977,102	\$203,740,092	\$216,951,726	\$18.71	\$25.58	\$ 96.84	\$191.13	\$193.16
Population	731,605	769,169	*939,501	**1,066,000	†1,123,116					

*Population, per Canada census, June 1, 1951.

**Population, estimated by Bureau of Statistics.

†Population, per Canada census June 1, 1956.

Edmonton, Alberta, July 17, 1957

The above comparative statement has been prepared, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth revenue on income account for the years stated.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
COMPARATIVE STATEMENT OF EXPENDITURE
INCOME ACCOUNT

FOR THE YEARS ENDED MARCH 31, 1931, 1941, 1951, 1956 AND 1957

Particulars	For the years ended March 31,						Per Capita				
	1931	1941	1951	1956	1957		1931	1941	1951	1956	1957
Debt charges	\$ 5,782,068	\$ 3,816,856	\$ 4,356,605	\$ 5,525,115	\$ 5,516,142		\$ 7.91	\$ 4.79	\$ 4.64	\$ 5.18	\$ 4.91
Education	3,043,714	3,095,433	14,762,364	37,770,426	42,310,655		4.16	3.89	15.70	35.43	37.67
Legislation	396,690	179,813	273,189	834,757	387,925		.54	.23	.29	.78	.35
General government	1,333,876	2,310,722	5,350,409	9,771,438	11,298,073		1.82	2.90	5.69	9.17	10.06
Miscellaneous	38,699	40,392	81,170	2,364,641	304,766		.05	.05	.09	2.22	.27
Administration of justice	1,254,773	767,255	1,377,479	3,198,765	3,984,852		1.72	.96	1.47	3.00	3.55
Agriculture	809,878	546,630	1,603,577	2,740,601	3,024,235		1.11	.69	1.71	2.57	2.69
Public domain, research and development	412,025	556,276	2,761,935	5,774,104	7,072,634		.56	.70	2.94	5.42	6.30
Public welfare, institutions and charitable grants	3,300,651	7,735,394	24,335,372	48,165,257	52,525,177		4.51	9.72	25.90	45.18	46.77
Highways, bridges and ferries	1,556,867	1,460,455	6,751,686	15,697,121	14,952,075		2.13	1.83	7.19	14.73	13.31
Commissions and fines paid to municipalities and refunds	88,302	61,450	184,771	186,296	217,063		.12	.08	.20	.17	.19
Grand total	\$18,017,543	\$20,570,676	\$61,838,557	\$132,028,521	\$141,593,597		\$24.63	\$25.84	\$65.82	\$123.85	\$126.07
Less: Payments received from Government of Canada	2,023,994	4,556,648	27,209,325	37,868,013	44,717,217		2.77	5.72	28.96	35.52	39.82
Net expenditure from local sources	\$15,993,549	\$16,014,028	\$34,629,232	\$ 94,160,508	\$ 96,876,380		\$21.86	\$20.12	\$36.86	\$ 88.33	\$ 86.25
Population	731,605	796,169	*939,501	**1,066,000	†1,123,116						

*Population, per Canada census, June 1, 1951.

**Population, estimated by Bureau of Statistics.

†Population, per Canada census, June 1, 1956.

Edmonton, Alberta, July 17, 1957

The above comparative statement has been prepared, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth expenditure on income account for the years stated.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 26

GOVERNMENT OF THE PROVINCE OF ALBERTA

I.—PUBLIC DEBT

STATEMENT OF LEGISLATIVE, EXECUTIVE AND STATUTORY APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS						Over- expended	Remarks	
			Legislative	Executive	Statutory	Total	Expended	Unexpended			
INCOME ACCOUNT											
		1. Funded Debt:									
\$ 2,279,178.71		(a) Interest	\$2,250,000.00	.. .. .	.. .. .	\$2,250,000.00	\$2,244,260.33	\$	5,739.67		
3,302.70		(b) Expenses	4,000.00	.. .. .	.. .. .	4,000.00	2,388.40		1,611.60		
		3. Savings Certificates Branch:									
1,524.74		(c) Interest	2,500.00	.. .. .	.. .. .	2,500.00	1,526.15		973.85		
		5. Debt Retirement:									
3,267,967.11		Redemption funded debt	3,268,000.00	.. .. .	.. .. .	3,268,000.00	3,267,967.11		32.89		
\$ 5,551,973.26		TOTAL: Income Account	\$5,524,500.00	.. .. .	.. .. .	\$5,524,500.00	\$5,516,141.99	\$	8,358.01		
CAPITAL ACCOUNT											
		Debt Retirement:									
\$ 135,840.55		Redemption of savings certificates .....	.. .. .	.. .. .	\$ 135,840.55	\$ 135,840.55	\$ 135,840.55		.. .. .		
\$ 135,840.55		TOTAL: Capital Account .....	.. .. .	.. .. .	\$ 135,840.55	\$ 135,840.55	\$ 135,840.55		.. .. .		
Sec. 3, Chap. 55, R.S.A., 1942											

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC DEBT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	1 Funded Debt	3 Savings Certificates Branch	5 Debt Retirement	Totals
Commission, exchange, etc.	\$ 1,503.08	\$.	\$.	\$ 1,503.08
Interest	2,244,260.33			2,244,260.33
Interest on savings certificates		1,526.15		1,526.15
Newspapers and periodicals	305.16			305.16
Miscellaneous expenses	500.00			500.00
Postage	80.16			80.16
Redemption of debt			3,267,967.11	3,267,967.11
TOTAL: Income Account	\$2,246,648.73	\$ 1,526.15	\$3,267,967.11	\$5,516,141.99

CAPITAL ACCOUNT

Statutory:	
Redemption of Debt:	
Savings certificates	\$ 135,840.55
TOTAL: Capital Account	\$ 135,840.55

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC DEBT
CASH COLLECTED ON CAPITAL ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Statutory:				
Sale of savings certificates	\$ 26,236.57	\$ 26,236.57		
TOTAL: Capital Account	\$ 26,236.57	\$ 26,236.57		

Certified correct,
C. K. HUCKVALE, F.C.A.,
Provincial Auditor

II.—EXECUTIVE COUNCIL

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
	\$	27,500.00	\$	1,200.00	\$	28,700.00	\$	28,696.10	\$	3.90
21. Premier's Office:		2,760.00				2,760.00		2,857.92		97.92 S.W. 63/56-57 O/C 686/57
(a) Salaries										
(b) Expenses										
22. Executive Council Office:		11,250.00		900.00		12,150.00		12,147.91		2.09 S.W. 63/56-57
(a) Salaries		16,350.00		5,550.00		21,900.00		22,197.52		297.52 S.W.s. 38 & 63/56-57 & O/C 576/57
(b) Expenses										
23. Lieutenant Governor's Office:		6,130.00		265.00		6,395.00		6,391.80		3.20 S.W. 63/56-57 O/C 576/57
(a) Salaries		14,000.00				14,000.00		15,169.34		1,169.34
(b) Expenses										
24. Public Service Commission and Office of the Director of Personnel and Administra- tion of The Pension Act:		66,430.00				66,430.00		69,173.55		2,743.55 O/s/C 295 & 528/57 783.18 O/C 295/57
(a) Salaries		4,200.00				4,200.00		4,983.18		783.18
(b) Expenses		1,150,000.00		50,000.00		1,200,000.00		1,185,680.46		14,319.54 S.W. 76/56-57
25. The Public Service Pension Act										
(a) Salaries										
(b) Expenses										
26. The Alberta Election Act:										
(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers		2,500.00		9,000.00		11,500.00		7,249.36		4,250.64 S.W. 38/56-57
(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control		500.00		6,500.00		7,000.00		2,483.24		4,516.76 S.W. 38/56-57
27. Research Council of Alberta:										
(a) Salaries		344,335.00				344,335.00		329,141.81		15,193.19
(b) Expenses		199,440.00				199,440.00		196,010.63		3,429.37
28. Provincial Office, Ottawa:										
(a) Salaries		4,370.00		520.00		4,890.00		5,006.01		
(b) Expenses		2,725.00		550.00		3,275.00		3,243.50		31.50
29. Retiring Gratuities, Civil Servants		20,000.00				20,000.00		8,350.00		11,650.00
30. Office of Special Counsel:										
(a) Salaries		6,790.00		2,180.00		8,970.00		8,962.60		7.40 S.W. 63/56-57
(b) Expenses		400.00		200.00		600.00		682.15		82.15 S.W. 63/56-57 & O/s/C 576 & 686/57
31. Alberta Freight Bureau:										
(a) Salaries		17,430.00				17,430.00		13,178.10		4,251.90
(b) Expenses		23,000.00				23,000.00		16,138.00		6,862.00
32. Special Warrant 47/56-57 (The Temporary Provincial Employees Retirement Act)										
(a) Salaries				50,000.00		50,000.00		18,242.25		31,757.75
(b) Expenses										
TOTAL: Income Account		\$ 1,920,110.00		\$ 126,865.00		\$ 2,046,975.00		\$ 1,955,987.43		\$ 90,987.57 (Net)
\$ 1,957,031.87										

Certified correct, C. K. HUCKVALE, F.C.A., Provincial Auditor

STATEMENT No. 30

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXECUTIVE COUNCIL

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	Premier's Office 21	Executive Council 22	Lieutenant Governor's Office 23	Office, Director of Personnel and Administration of The Pension Act 24	The Public Service 25	The Alberta Election Act 26	Research Council of Alberta 27	Provincial Office, Ottawa 28	Retiring Gratuities, Civil Servants 29	Office of Special Counsel 31	Freight Rate 32	S.W. 47/56-57 Temporary Employees 33	Totals
Advertising	\$	\$	\$	\$ 1,017.93	\$	\$	\$ 964.19	\$	\$	\$	\$	\$	\$ 1,982.12
Automobiles	185.81	51.15	5,611.69	706.06	1,185,680.46	502.35	2,129.20	2,272.69	8,350.00	292.36	3.85	11,755.16	18,322.18
Automobile plates and badges	167.00	62.24	188.62	758.52	22.15	1,663.72	1,663.72	59.48	..	130.00	59.48	1,723.20	45.00
Books and binding	594.22	510.89	479.17	1,552.72	..	1,370.80	15,203.67	46.41	..	157.64	850.22	20,763.74	2,872.31
Books and photographic supplies	74.80	64.30	106.78	..	..	..	1,646.58	..	..	..	..	1,185,680.46	717.88
Cinema and photographic supplies	374.85	269.54	1,578.33	..	..	..	4,903.40	..	..	..	..	1,892.46	3,327.28
Construction contracts	28,696.10	12,147.91	6,391.80	69,173.55	..	..	329,141.81	5,006.01	..	8,962.60	13,178.10	477,697.88	46,331.95
Equipment, consumable	..	..	..	..	..	..	2,707.85	..	..	..	11,422.39	14,130.24	57,392.37
Equipment, permanent	..	..	..	..	..	..	386.46	..	..	..	..	386.46	7,249.36
Expenditure of returning officer	..	..	..	811.76	..	..	56,150.92	..	..	..	..	..	58.10
Feet and commissions	..	..	..	..	..	..	7,249.36	..	..	..	..	..	70.78
Freight, express and cartage	..	..	..	..	..	..	19.50	..	8,350.00	..	..	..	2,087.71
Grants	..	..	..	..	..	..	2,016.93	..	..	..	..	..	8,369.50
Laundry and cleaning	..	..	..	..	..	..	341.20	..	..	..	..	..	341.20
Miscellaneous expenses and supplies	..	..	..	706.06	..	..	2,129.20	2,272.69	..	292.36	3.85	..	11,755.16
Newspapers and periodicals	..	..	..	758.52	..	..	1,663.72	..	..	130.00	..	..	1,723.20
Postage	..	..	..	..	..	..	936.69	..	..	..	..	..	2,265.22
Printing, stationery and office supplies	594.22	510.89	479.17	1,552.72	1,185,680.46	1,370.80	15,203.67	46.41	..	157.64	850.22	20,763.74	1,185,680.46
Public Service Pension Act	74.80	64.30	106.78	..	..	..	1,646.58	..	..	..	..	..	1,892.46
Rates, rentals and insurance	374.85	269.54	1,578.33	..	..	..	4,903.40	..	..	..	..	..	7,126.12
Repairs and replacements	28,696.10	12,147.91	6,391.80	69,173.55	..	..	329,141.81	5,006.01	..	8,962.60	13,178.10	477,697.88	46,331.95
Salaries	..	..	..	..	..	..	2,707.85	..	..	..	11,422.39	14,130.24	57,392.37
Special services	..	..	..	..	..	..	386.46	..	..	..	..	386.46	7,249.36
Stenographic services	..	..	..	..	..	..	9,032.01	..	..	..	..	9,032.01	9,032.01
Surveys	1,029.05	280.14	982.54	106.49	..	13.52	634.66	423.80	..	185.55	1,591.87	5,247.62	5,247.62
Telegrams and telephones	..	..	..	..	..	..	26,157.53	500.60	..	46.60	1,951.31	18,242.25	18,242.25
Temporary Provincial Employees	..	..	..	31.70	..	..	4,561.10	..	..	..	..	..	50,634.13
Retirement Act	432.19	20,529.57	984.63	..	..	554.92	..	..	..	..	..	..	5,306.02
Travelling expenses	..	..	190.00	..	..	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL: Income Account	\$ 31,554.02	\$ 34,345.43	\$ 21,561.14	\$ 74,158.73	\$ 1,185,680.46	\$ 9,732.60	\$ 525,152.44	\$ 8,249.51	\$ 8,350.00	\$ 9,644.75	\$ 29,316.10	\$ 18,242.25	\$ 1,955,987.43

STATEMENT No. 31

GOVERNMENT OF THE PROVINCE OF ALBERTA
EXECUTIVE COUNCIL
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Miscellaneous	\$ 2 00	\$	\$ 2.00	\$
Public Service Pension Act	1,460,028.27	1,230,000.00	230,028.27	
Research Council of Alberta:				
Coal analysis fees	1,247.40		1,247.40	
Gasoline testing fees	11,800.70	12,000.00		199.30
Government of Canada:				
Grant re technical information service	10,000.00	10,000.00		
Miscellaneous	13,182.04		13,182.04	
Sale of fluoridation reports	265.36		265 36	
Sale of automobiles	1,201.43		1,201.43	
Temporary Provincial Employees Retirement Act	132,481.04		132,481.04	
TOTAL: Income Account	\$1,630,208.24	\$1,252,000.00	\$ 378,208.24	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC SERVICE PENSION ACT
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED MARCH 31, 1957
RECEIPTS

STATEMENT No. 33

Contributions:		
Employees		\$ 1,167,707.03
Employers		292,321.24
		<u>\$ 1,460,028.27</u>

PAYMENTS

Pensions:		
Pension payments	\$ 844,554.92	
Payments to deceased employees' beneficiaries, Section 14	16,095.03	
	<u></u>	\$ 860,649.95
Withdrawals:		
Refunds upon employees leaving service, Section 13	\$ 314,710.70	
Refunds of excess contributions	3,130.77	
Contributions in respect of employees transferred to Alberta Government Telephones and to the Board of Administrators of the Teachers' Retirement Fund, Section 23	7,189.04	
	<u></u>	325,030.51
		<u>\$ 1,185,680.46</u>
Excess of receipts over payments for the year ended March 31, 1957		<u>\$ 274,347.81</u>

NOTE: All receipts under the Public Service Pension Act have been credited as revenue to the General Revenue Fund of the Province and all payments have been made therefrom.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
TEMPORARY PROVINCIAL EMPLOYEES RETIREMENT ACT
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED MARCH 31, 1957
RECEIPTS

STATEMENT No. 34

Contributions:		
Employees		\$ 124,696.29
Employers		7,784.75
		<u>\$ 132,481.04</u>

PAYMENTS

Pensions:		
Lump sum payments	\$ 17,661.42	
Withdrawals:		
Refunds upon employees leaving service, Section 13	580.83	
	<u></u>	\$ 18,242.25
Excess of receipts over payments for the year ended March 31, 1957		<u>\$ 114,238.79</u>

NOTE: All receipts under the Temporary Provincial Employees Retirement Act have been credited as revenue to the General Revenue Fund of the Province and all payments have been made therefrom.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS		
Cash on hand and in banks		\$ 115,549.06
Assessments receivable	\$ 439,257.87	
Less: Reserve for doubtful assessments receivable	46,778.49	
	\$ 392,479.38	
Estimated adjustment re assessments receivable, net	977,682.64	
		1,370,162.02
Advances to pensioners		76,674.95
Accounts receivable		1,813.10
Advances to employees secured by chattel mortgages		16,407.09
Accrued interest		416,655.36
Investments, book value	\$44,114,797.24	
Less: Reserve for loss on realization	882,523.13	
		43,232,274.11
Equipment, less depreciation		68,929.36
Automobiles, less depreciation		9,017.97
Head Office building, less depreciation		538,096.15
Land		173,305.75
		\$46,018,884.92
LIABILITIES AND RESERVES		
Accounts payable		\$ 2,419.01
Suspense		32,426.61
Employers' credit balances	\$ 201,023.56	
Employers' deposit accounts	323,564.65	
		524,588.21
Deferred income, net		363,397.64
Estimated merit rebates		663,840.00
Liability in respect of accidents and claims of 1956 and prior years:		
Claims pending and unfinalled claims	\$ 8,286,042.25	
Silicosis	462,298.67	
		\$ 8,748,340.92
Pensions	25,191,978.31	
		33,940,319.23
Reserves:		
Reserve for contingencies	\$ 950,000.00	
Reserve for rehabilitation	644,321.00	
Reserve for disasters	852,736.51	
Reserve for enhanced disabilities	189,409.88	
Reserve—Section 33-(1), (k), (1943 Act)	41,773.99	
		2,678,241.38
Operating reserve as per Statement No. 36		7,813,652.84
		\$46,018,884.92

Edmonton, Alberta, April 26, 1957

I have audited the books and records of the Workmen's Compensation Board for the year ended December 31, 1956

RESULT OF OPERATIONS

Operations for the year under review resulted in a provisional deficit of \$1,132,929.80 in respect of 1956 and a provisional surplus of \$157,508.39 in respect of 1955 and prior years, details of which are shown on Statement No. 38 and No. 39 respectively. The provisional results have been consolidated on Statement No. 37 and carried to operating reserve as shown on Statement No. 36.

In arriving at the operating results in respect of Class 13-2, the fiscal year of which, for the Board's purposes, is the first of November to the following thirty-first of October, assessment revenue applicable to the twelve-month period ending October 31, 1957 and all expenditure during the months of November and December, 1956 have been deferred to the next fiscal period; and revenue of 1955 applicable to the twelve-month period ending October 31, 1956 and all expenditure during November and December, 1955 deferred as at December 31, 1955 have been brought into account in order to show all transactions in their respective periods.

Assessment revenue shown on Statement No. 38 includes the net adjustment estimated to be required when all payroll audits in respect of the period under review have been completed.

STATEMENT No. 35—Continued

Rebates due employers who entered into arrangements, approved by the Board, for furnishing medical aid to employees, are estimated to amount to \$30,616.00 and have been charged against assessment revenue.

Payments for medical services in respect of accidents of 1943 and prior years, amounting to \$15,280.35 have been charged to the reserve for rehabilitation.

During the year under review provision for silicosis has been charged only to those classes that have experienced silicosis as an industrial disease.

Additional pension payments to widows for the period January 1, 1956 to March 31, 1956 amounting to \$11,050.33 made under authority of Section 33a of the 1948 Act (1952 amendments) have been brought into Statement No. 39 as an adjustment of provisional class balances.

Additional pension awards for widows and children made under authority of Section 33a of the 1948 Act (1956 amendments) capitalized in an amount of \$1,614,039.72 have, to the extent of \$1,436,316.25, been brought into Statement No. 39 as an adjustment of provisional class balances and the remainder, \$177,723.47 being in respect of certain self-insurers has been shown on Statement No. 37.

An amount of \$293,094.16, being contributions to the reserve for silicosis plus interest thereon, from classes and self-insurers where the Board was satisfied that the hazard of silicosis does not exist, was transferred from the reserve as at December 31, 1956. Of this amount \$289,824.18 has been brought into Statement No. 39 as an adjustment of provisional class balances and the remainder, \$3,269.98 being in respect of self-insurers, has been shown on Statement No. 37.

ASSETS

Assessments receivable, less reserve

Assessments receivable have been increased by \$977,682.64 being the net adjustment estimated to be required when all payroll audits have been completed in respect of the period under review. The reserve for doubtful assessments receivable amounted to \$46,778.49 at December 31, 1956 and is considered adequate. During the year under review accounts totalling \$3,662.55 were written off as uncollectible. Recoveries of accounts previously written off amounted to \$1,585.19.

Investments

Investments are held in safekeeping, under joint custody of two officials of the Board, at the Bank of Montreal, Edmonton, and were verified by actual examination. Investments, all of which are registered in the name of the Board, with the exception of \$363,000.00 par value The Hydro-Electric Power Commission of Ontario interim certificates, are summarized hereunder.

	Par Value	Book Value
Bonds and debentures:		
Government of Canada, direct and guaranteed	\$31,806,000.00	\$31,230,241.58
Provincial issues, direct and guaranteed	12,956,500.00	12,793,606.35
Municipal	2,392.00	2,417.63
School districts	76,250.00	76,878.80
Accrued amortization, net		11,652.88
	<u>\$44,841,142.00</u>	<u>\$44,114,797.24</u>

The market value of the investments amounted to approximately \$39,640,000.00 as at December 31, 1956.

Reserve for loss as at December 31, 1956, amounts to \$882,523.13 and was provided for possible future losses on realization of investments. Provision during the year under review amounted to \$31,000.00 as shown on Statement No. 36.

The following summary shows investment transactions during the year under review:

Par Value	Particulars	Book Value
\$43,268,142.00	Investments as at January 1, 1956	\$42,568,910.78
	Add: Purchased or Exchanged:	
1,300,000.00	Government of Canada	1,278,812.50
1,412,500.00	Provincial issues	1,370,867.25
\$45,980,642.00		\$45,218,590.53
	Deduct: Exchanged:	
474,000.00	Government of Canada	473,280.00
122,500.00	Provincial issues	122,049.75
\$45,384,142.00		\$44,623,260.78
	Deduct: Redeemed:	
534,000.00	Government of Canada	534,000.00
9,000.00	Provincial issues	9,000.00
\$44,841,142.00		\$44,080,260.78
	Add: Amortization of premium and discount, net	34,536.46
<u>\$44,841,142.00</u>	Investments as at December 31, 1956	<u>\$44,114,797.24</u>

(Continued on page 92)

STATEMENT No. 35—Continued

LIABILITIES AND RESERVES

Deferred income, net

Assessments levied in respect of Class 13-2, being for the twelve-month period ending October 31, 1957, have been deferred in full until the next fiscal year. Likewise, all expenditure during November and December 1956, regardless of year of occurrence of accident has been deferred. The net revenue, \$363,397.64, is shown on the above balance sheet under the above caption.

Estimated merit rebates

Merit rebates to be allowed in respect of the year 1956 could not be determined prior to the closing of the Board's accounts, but provision, in the amount of \$663,840.00 has been made as an estimate of requirements.

Claims pending and unfinalled claims

The liability in respect of the above is an estimate, based on opinions of officials of the Board and the experience of certain previous years, of the amount required to meet all costs in respect of claims pending and unfinalled claims with the exception of claims arising from silicosis and those in respect of self-insurers' employees.

Silicosis

The liability in respect of the above is an estimate by officials of the Board of the amount required to meet all costs in respect of claims pending and unfinalled claims arising from silicosis. As stated elsewhere in this report, transfer from the reserve was made in respect of classes and self-insurers where the Board was satisfied that the hazard of silicosis did not exist.

Pensions

An actuarial evaluation of the Board's liability with respect to pensions was made as at December 31, 1953. Based on the assumption that interest earnings would be maintained at the required capitalization rate of 3%, which has been the case, the amount provided by the Board in respect of the pension liability as at that date was sufficient to meet requirements.

Reserve for rehabilitation

Pension awards to dependents of fatally injured single workmen have, pursuant to 1952 amendments to the Act, been charged direct to the reserve for rehabilitation.

As stated elsewhere in this report, payments for medical services in respect of accidents of 1943 and prior years have been charged to the reserve following the transfer, as at December 31, 1948, of the amount standing to the credit of the reserve for medical aid to the reserve for rehabilitation.

Expenditures for rehabilitation charged to the reserve during the year amounted to \$300,026.92 as shown on Statement No. 45.

Total capital expenditures to December 31, 1956 for the rehabilitation clinic amount to \$1,933,503.97 and have been charged to the reserve. These assets are not reflected on the above balance sheet.

Provision for the reserve for the period amounted to \$144,484.17.

Reserve for disasters

There is no basis upon which an opinion could be formed as to the adequacy of the reserve.

Reserve for enhanced disabilities

Charges against the reserve for costs of enhanced disabilities amounted to \$39,006.79 during the period under review. Provision for the reserve for the period amounted to \$36,121.04.

Reserve—Section 33-(1), (k), (1943 Act)

The reserve, which under Section 44-(8) of the 1948 Act is to be transferred to the Accident Fund, is presently being held to provide for adjustments required with respect to pensions suspended during the war years and paid into the reserve under Section 33-(1), (L) of the 1943 Act.

Operating reserve

The reserve represents the balance at credit of classes after provision for reserves as shown on Statement No. 36.

GENERAL

The Board has a contingent liability for pensions in respect of service on the Board by commissioners for which pension is not payable under The Public Service Pension Act.

Subject to the foregoing report, I certify that, in my opinion, the above balance sheet is properly drawn up so as to show the true financial position of The Workmen's Compensation Board as at December 31, 1956 according to information and explanations given to me and as shown by the books of the Board and the accompanying statements of revenue and expenditure correctly set forth the results of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 36

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF OPERATING RESERVE

AS AT DECEMBER 31, 1956

Provisional class balances as at January 1, 1956		\$11,614,716.65
Deduct: Appropriations during prior years for:		
Reserve for contingencies	\$ 950,000.00	
Reserve for loss on realization of investments	657,100.00	
Reserve for doubtful assessments receivable	30,000.00	
		<u>1,637,100.00</u>
Operating reserve as at January 1, 1956		\$ 9,977,616.65
Add: Transfers from provision for silicosis as per Statement No. 39		289,824.18
		<u>\$10,267,440.83</u>
Deduct: Provisional deficit as per Statement No. 37	\$ 975,421.41	
Additional pension payments to widows as per Statement No. 39	11,050.33	
Additional pension awards to widows and children as per Statement No. 39	1,436,316.25	
		<u>2,422,787.99</u>
		\$ 7,844,652.84
Deduct: Appropriation during the current year for:		
Reserve for loss on realization of investments		31,000.00
		<u>31,000.00</u>
Operating reserve as at December 31, 1956, being provisional class balances after appropriations		<u>\$ 7,813,652.84</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
SUMMARIZED STATEMENT OF TRANSACTIONS
FOR THE YEAR ENDED DECEMBER 31, 1956

	Transactions in respect of 1956	Transactions in respect of prior years	‡Transactions on behalf of self-insurers	Total
REVENUE				
Assessments and penalties	\$ 9,044,791.76	\$ 213,082.94	\$ 1,147,996.61	\$10,405,871.31
Interest	586,114.59	...	4,093.72	590,208.31
	<u>\$ 9,630,906.35</u>	<u>\$ 213,082.94</u>	<u>\$ 1,152,090.33</u>	<u>\$10,996,079.62</u>
Deduct: Estimated or adjusted merit rebates	663,840.00	Cr.113,955.37		549,884.63
	<u>\$ 8,967,066.35</u>	<u>\$ 327,038.31</u>	<u>\$ 1,152,090.33</u>	<u>\$10,446,194.99</u>
EXPENDITURE				
Compensation	\$ 2,264,468.61	\$ 963,488.11	\$ 353,746.82	\$ 3,581,703.54
Pension awards	1,075,749.01	1,879,747.45	312,851.11	3,268,347.57
Additional pension awards re widows and children			177,723.47	177,723.47
Medical aid	1,166,472.37	637,380.25	236,040.19	2,039,892.81
	<u>\$ 4,506,689.99</u>	<u>\$ 3,480,615.81</u>	<u>\$ 1,080,361.59</u>	<u>\$ 9,067,667.39</u>
Deduct: Portion of above charged to:				
Reserve for disasters	\$ 65,758.80	\$ 259,746.87	\$	\$ 325,505.67
Reserve for rehabilitation		15,241.15	1,231.58	16,472.73
Reserve for enhanced disabilities	8,699.93	28,808.01	1,498.85	39,006.79
Claims pending		3,176,819.78		3,176,819.78
	<u>\$ 74,458.73</u>	<u>\$ 3,480,615.81</u>	<u>\$ 2,730.43</u>	<u>\$ 3,557,804.97</u>
	<u>\$ 4,432,231.26</u>	<u>\$</u>	<u>\$ 1,077,631.16</u>	<u>\$ 5,509,862.42</u>
Provision for claims pending	4,056,100.00	†169,529.92		4,225,629.92
Provision for silicosis	214,152.04		Cr.3,269.98	210,882.06
Provision for disasters	402,614.55			402,614.55
Provision for rehabilitation	134,204.84		10,279.33	144,484.17
Provision for enhanced disabilities	33,551.21		2,569.83	36,121.04
Administrative and general expenses including mine rescue stations	827,142.25		64,879.99	892,022.24
	<u>\$10,099,996.15</u>	<u>\$ 169,529.92</u>	<u>\$ 1,152,090.33</u>	<u>\$11,421,616.40</u>
Provisional surplus or * deficit	*\$ 1,132,929.80	\$ 157,508.39		*\$ 975,421.41

‡Not shown elsewhere as these transactions do not affect the class balances.

†Revision of previous provision for claims pending.

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
PROVISIONAL FINANCIAL STATEMENT BY CLASSES
FOR THE YEAR ENDED DECEMBER 31, 1956

Class	REVENUE				EXPENDITURE											Provisional Surplus or *Deficit, 1956	Provisional Class Balances from Statement No. 39	Provisional Balances December 31, 1956	
	Assessments and Penalties	Interest	Deduct: Estimated Merit Rebates	Net Revenue	Compensation	Pension Awards	Medical Aid	Deduct: Charged to Reserve for:		Add: Provision for:					Administrative and General Expenses				Net Expenditure
								Disasters	Enhanced Disabilities	Claims Pending	Silicosis	Disasters	Rehabilitation	Enhanced Disabilities					
1	\$ 470,434.29	\$ 83,022.13	\$ 10,730.00	\$ 542,726.42	\$ 150,902.95	\$ 47,500.53	\$ 34,634.22	\$	\$ 698.67	\$ 272,400.00	\$ 93,410.51	\$ 28,023.15	\$ 9,341.06	\$ 2,335.26	\$ 25,866.65 (a)	\$ 694,138.79	\$* 151,412.37	\$ 1,007,948.16	\$ 856,535.79
5	34,027.98	17,419.98	2,450.00	48,997.96	11,491.67	14,873.74	4,053.50	.....	.....	11,100.00	6,283.32	1,885.00	628.33	157.08	2,780.83	53,253.47	* 4,255.51	514,586.43	510,330.92
13-2	873,267.43	65,288.18	66,370.00	872,185.61	292,631.92	151,508.27	134,680.01	.....	59.94	371,100.00	.....	48,068.02	16,022.67	4,005.66	77,001.71	1,094,958.32	* 222,772.71	1,333,205.13	1,110,432.42
13-3	113,847.18	12,511.18	13,930.00	112,428.36	37,050.48	9,554.49	20,401.61	.....	1,290.54	48,600.00	.....	5,934.29	1,978.09	494.52	10,145.50	132,868.44	* 20,440.08	298,560.37	278,120.29
13-4	66,873.07	4,479.56	.....	71,352.63	17,678.63	356.76	10,671.37	.....	.....	33,100.00	.....	3,741.47	1,247.16	311.79	7,196.94	74,304.12	* 2,951.49	91,541.07	88,589.58
15-1	179,101.90	5,256.47	21,700.00	162,658.37	32,514.44	18,253.77	19,278.87	.....	.....	93,500.00	26,406.93	7,312.78	2,437.59	609.40	11,416.42	211,730.20	* 49,071.83	17,974.90	Dr. 31,096.93
15-10	1,416,369.10	74,746.33	186,960.00	1,304,155.43	312,431.99	174,121.95	128,412.13	.....	732.03	564,300.00	.....	57,822.38	19,274.13	4,818.53	70,694.76	1,331,143.84	* 26,988.41	1,352,220.48	1,325,232.07
15-11	162,448.17	8,864.48	13,840.00	157,472.65	22,036.77	1,129.72	14,331.40	.....	.....	84,900.00	.....	7,113.37	2,371.12	592.78	9,371.12	141,846.28	15,626.37	124,868.28	140,494.65
15-12	73,644.90	7,244.51	6,720.00	74,169.41	20,549.59	.....	11,431.20	.....	.....	30,300.00	.....	3,078.35	1,026.12	256.53	5,460.72	72,102.51	2,066.90	167,512.54	169,579.44
20-1	387,342.14	20,619.92	.....	407,962.06	99,771.38	63,249.55	62,082.43	.....	130.90	163,700.00	.....	23,240.53	7,746.84	1,936.71	76,378.92	497,975.46	* 90,013.40	174,002.81	83,989.41
20-2	294,020.21	2,792.67	.....	296,812.88	80,740.43	7,644.16	47,488.95	.....	.....	140,700.00	58,804.04	17,641.21	5,880.40	1,470.10	25,773.59	386,142.88	* 89,330.00	.....	Dr. 89,330.00
20-3	77,939.53	939.78	.....	78,879.31	17,614.37	13,660.24	10,538.98	.....	.....	25,700.00	.....	4,676.37	1,558.79	389.70	9,319.85	83,458.30	* 4,578.99	126,716.10	122,137.11
27-1	56,966.40	7,243.73	7,930.00	56,280.13	13,704.27	9,085.36	7,866.55	.....	.....	33,300.00	.....	2,771.94	923.98	231.00	3,260.99	71,144.09	* 14,863.96	169,859.79	154,995.83
27-2	193,147.47	27,811.11	24,110.00	196,848.58	45,880.29	13,991.73	31,231.69	.....	102.64	109,700.00	.....	9,045.89	3,015.30	753.82	18,617.94	232,134.02	* 35,285.44	649,803.20	614,517.76
37-1	192,161.56	15,533.10	.....	207,694.66	69,057.30	55,959.05	42,678.03	881.76	.....	81,200.00	.....	9,635.20	3,211.73	802.93	33,059.08	294,721.56	* 87,026.90	352,573.01	265,546.11
37-5	141,427.11	11,569.57	.....	152,996.68	35,275.71	10,235.70	25,758.23	.....	.....	48,500.00	.....	7,281.43	2,427.14	606.79	21,921.10	152,006.10	990.58	238,538.69	239,529.27
38	319,893.21	20,682.14	.....	340,575.35	78,880.79	27,298.60	52,143.89	.....	111.10	93,700.00	.....	14,701.09	4,900.36	1,225.09	71,906.70	344,645.42	* 4,070.07	416,678.07	412,608.00
39-1	2,486,807.76	110,573.12	167,110.00	2,430,270.88	549,539.22	236,167.49	284,041.76	.....	4,457.95	1,155,300.00	29,247.24	87,741.71	29,247.24	7,311.81	180,569.69	2,554,708.21	* 124,437.33	1,797,757.87	1,673,320.54
39-3	153,533.19	10,830.30	16,760.00	147,603.49	53,105.86	9,147.20	27,105.65	.....	.....	72,500.00	.....	6,772.49	2,257.50	564.37	21,183.65	192,636.72	* 45,033.23	257,957.44	212,924.21
39-4	451,030.39	8,303.23	48,710.00	410,623.62	114,289.68	78,859.01	64,926.12	.....	.....	207,500.00	.....	16,459.45	5,486.48	1,371.62	36,812.46	525,704.82	* 115,081.20	40,358.51	Dr. 74,722.69
39-5	16,586.22	2,460.15	460.00	18,586.37	3,263.80	71,927.04	3,040.65	64,877.04	.....	7,500.00	.....	717.73	239.24	59.81	1,447.87	23,319.10	* 4,732.73	65,459.69	60,726.96
39-6	272,144.63	9,003.29	25,800.00	255,347.92	62,093.65	11,425.00	41,929.73	.....	510.09	124,500.00	.....	10,682.64	3,560.88	890.22	33,847.66	288,419.69	* 33,071.77	68,633.03	35,561.26
39-8	90,276.16	7,082.18	6,720.00	90,638.34	10,218.53	9,924.75	8,763.44	.....	606.07	45,500.00	.....	4,058.27	1,352.76	338.19	3,118.02	82,667.89	7,970.45	156,824.92	164,795.37
39-37	53,816.09	3,710.22	.....	57,526.31	9,490.86	16,384.98	7,469.65	.....	.....	17,000.00	.....	1,582.75	527.58	131.90	5,197.31	57,785.03	* 258.72	94,529.34	94,270.62
39-39	31,460.13	5,739.56	1,850.00	35,349.69	6,622.78	.....	6,667.70	.....	.....	14,600.00	.....	1,242.06	414.02	103.51	3,499.16	33,149.23	2,200.46	156,227.59	158,428.05
39-40	17,160.00	1,545.99	2,580.00	16,125.99	1,679.30	.....	956.10	.....	.....	8,700.00	.....	789.19	263.06	61.77	622.54	13,075.96	3,050.03	30,514.63	33,564.66
46	10,971.67	1,316.21	.....	12,287.88	1,799.91	.....	1,130.50	.....	.....	9,500.00	.....	531.30	177.10	44.28	1,334.19	14,517.28	* 2,229.40	32,526.67	30,297.27
89-1	22,269.51	2,747.70	2,860.00	22,157.21	10,863.71	8,990.88	6,578.90	.....	.....	16,800.00	.....	1,051.52	350.51	87.63	4,024.19	48,747.34	* 26,590.13	62,729.65	36,139.52
89-2	65,962.32	9,230.98	9,420.00	65,773.30	19,013.29	595.11	8,120.52	.....	.....	29,500.00	.....	2,852.08	950.69	237.67	3,667.03	64,936.39	836.91	199,669.86	200,506.77
89-3	299,206.75	24,413.53	26,830.00	296,790.28	80,639.86	13,903.93	45,109.50	.....	.....	136,900.00	.....	15,044.87	5,014.96	1,253.74	18,810.18	316,677.04	* 19,886.76	531,700.59	511,813.83
97-2	20,655.29	2,904.03	.....	23,559.32	3,635.18	.....	2,949.09	.....	.....	4,500.00	.....	1,116.02	372.01	93.00	2,412.35	15,077.65	8,481.67	75,721.75	84,203.42
97-3 .....	.....	229.26	.....	229.26	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	229.26	7,482.07	7,711.33
	\$9,044,791.76	\$ 586,114.59	\$ 663,840.00	\$8,967,066.35	\$2,264,468.61	\$1,075,749.01	\$1,166,472.37	\$ 65,758.80	\$ 8,699.93	\$4,056,100.00	\$ 214,152.04	\$ 402,614.55	\$ 134,204.84	\$ 33,551.21	\$ 827,142.25	\$10,099,996.15	\$*1,132,929.80	\$10,614,682.64	\$9,481,752.84 (b)

(a) Mine rescue expenditure.

(b) Provisional class balances, subject to reserve appropriations of the current and prior years as per Statement No. 36 held as operating reserve.

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF TRANSACTIONS IN RESPECT OF PRIOR YEARS BY CLASSES
FOR THE YEAR ENDED DECEMBER 31, 1956

Class	EXPENDITURE				EXPENDITURE CHARGED TO:					ADJUSTMENT RESULTING FROM 1956 OPERATIONS				Provisional Class Balances January 1, 1956	Add: Transfers from Provision for Silicosis	Deduct: (b) Additional Pension Payments to Widows	Deduct: (c) Additional Pension Awards to Widows and Children	Inter-Class Transfers	Provisional Class Balances Carried to Statement No. 38
	Compensation	Pension Awards	Medical Aid	Total	Reserve for Disasters	Reserve for Rehabilitation	Reserve for Enhanced Disabilities	Claims Pending	Total	Assessments and Penalties	Merit Rebates	(a) Provision for Claims Pending	Net Adjustment						
1	\$ 107,587.56	\$ 178,482.91	\$ 50,108.72	\$ 336,179.19	\$ 9,641.81	\$ 2,701.83	\$ 2,594.32	\$ 321,241.23	\$ 336,179.19	\$ 38,137.16	\$ 11,773.06	Dr.\$ 28,026.30	\$ 21,883.92	\$ 1,427,615.26	\$	\$ 4,251.33	\$ 437,299.69	\$	\$ 1,007,948.16
5	5,639.03	1,469.99	3,370.75	10,479.77	9.60			10,470.17	10,479.77	Dr. 24.53	1,266.35		7,082.65	514,102.33		120.00	6,478.55		514,586.43
13-2	75,197.79	217,808.42	51,938.86	344,945.07	27,834.68	902.42	5,571.29	310,636.68	344,945.07	13,911.43	23,197.86	35,418.87	72,528.16	1,314,686.81	121,274.60	1,815.00	173,469.44		1,333,205.13
13-3	8,590.30	12,887.82	4,725.90	26,204.02	63.50			25,877.58	26,204.02	Dr. 448.97	2,583.37	7,979.67	10,114.07	282,981.88	11,696.92	Cr. 40.00	6,272.50		298,560.37
13-4	6,349.35	5,252.42	3,751.65	15,353.42	352.88			15,000.54	15,353.42	Dr. 639.23		7,899.46	7,260.23	82,445.66	3,542.18		1,707.00		91,541.07
15-1	17,554.17	39,471.98	14,408.81	71,434.96	8,691.01			62,743.95	71,434.96		4,030.29	Dr. 17,305.37	Dr. 10,527.98	53,106.98		180.00	24,424.10		17,974.90
15-10	139,781.36	222,980.42	89,998.85	452,760.63	633.94	2,966.76	1,013.53	448,146.40	452,760.63	71,197.70	Dr. 7,897.28	Dr. 1,998.29	61,302.13	1,431,216.94	46,361.96	900.00	185,760.55		1,352,220.48
15-11	22,507.34	59,868.23	23,548.05	105,923.62	30,019.84	50.89		75,852.89	105,923.62	5,061.11		Dr. 48,132.93	Dr. 39,029.23	185,540.87	3,099.53	80.00	24,662.89		124,868.28
15-12	5,366.29	2,493.79	3,448.15	11,308.23	260.22			11,048.01	11,308.23	Dr. 410.61	2,257.59		3,873.96	163,377.84	3,393.44	Cr. 421.00	3,553.70		167,512.54
20-1	73,148.73	237,198.17	49,704.96	360,051.86	58,195.76	438.15	3,184.20	298,233.75	360,051.86	31,519.83		Dr. 68,650.66	Dr. 37,130.83	392,384.16	28,432.89	500.00	89,042.63	Dr. 120,140.78	174,002.81
20-3															6,575.32			Cr. 120,140.78	126,716.10
27-1	10,539.69	7,067.51	7,103.67	24,710.87	285.00			24,425.87	24,710.87	Dr. 430.01	1,830.90	Dr. 809.64	591.25	174,016.21	5,513.22	Cr. 60.00	10,320.89		169,859.79
27-2	22,793.63	29,310.34	19,611.03	71,715.00	Dr. 2,191.80	895.27		73,011.53	71,715.00	5,154.00	4,694.32	Dr. 10,954.90	Dr. 1,106.58	681,214.72		460.00	29,844.94		649,803.20
37-1	23,080.32	31,937.79	17,205.93	72,224.04		100.00		72,124.04	72,224.04	427.41		Dr. 1,722.80	Dr. 1,295.39	375,469.80	17,240.00	440.00	38,401.40		352,573.01
37-5	20,435.33	19,102.09	14,889.65	54,427.07		812.94		53,614.13	54,427.07	Dr. 480.56		Dr. 21,886.18	Dr. 22,366.74	254,364.72	9,650.91	120.00	2,990.20		238,538.69
38	30,554.45	32,477.69	25,636.78	88,668.92		280.00	2,392.86	85,996.06	88,668.92	Dr. 62.44		Dr. 893.02	Dr. 955.46	404,797.34	20,342.95	60.00	7,446.76		416,678.07
39-1	249,677.92	450,402.56	154,890.57	854,971.05	21,503.71	4,402.83	10,497.89	818,566.62	854,971.05	36,607.42	25,083.86	37,693.42	99,384.70	1,907,700.15	1,645.00	207,681.98		1,797,757.87	
39-3	13,841.02	36,039.57	8,336.10	58,216.69	3,610.43	524.81		54,081.45	58,216.69	1,939.60	2,409.18		4,363.83	261,714.36			8,120.75		257,957.44
39-4	39,054.59	106,254.47	24,849.75	170,158.81	41,707.55	37.28		128,413.98	170,158.81	7,106.56	1,811.69	23,265.15	32,183.40	49,519.27	4,298.74		45,642.90		40,358.51
39-5	1,490.82	4,801.94	1,376.50	7,669.26				7,669.26	7,669.26	Dr. 50.46	824.15	Dr. 4,969.26	Dr. 4,195.57	79,980.24	799.97		11,124.95		65,459.69
39-6	28,607.70	52,053.50	22,475.72	103,136.92	2,895.48	447.31	324.10	99,470.03	103,136.92	Dr. 1,303.07	2,080.17	Dr. 52,697.53	Dr. 51,920.43	117,855.85	3,462.61		765.00		68,633.03
39-8	5,552.07	1,686.38	4,735.23	11,973.68	56.58			11,917.10	11,973.68	Dr. 57.33	2,710.87	Dr. 8,488.15	Dr. 11,141.69	155,634.64	1,574.94		11,526.35		156,824.92
39-37	1,229.52	Cr. 1,038.72	1,501.83	1,692.63				1,692.63	1,692.63	4,049.76		Dr. 1,459.27	Dr. 2,590.49	91,257.42	681.43				94,529.34
39-39	2,520.64	4,578.02	3,180.90	10,279.56			1,124.59	9,154.97	10,279.56	Dr. 43.40	1,582.89	Dr. 6,054.97	Dr. 4,515.48	160,743.07					156,227.59
39-40	2,550.78	761.26	1,388.40	4,700.44				4,700.44	4,700.44	983.69	400.67	Dr. 1,699.56	Dr. 3,083.92	27,430.71					30,514.63
46	835.41	1,837.92	1,128.00	3,801.33				3,801.33	3,801.33	67.41		Dr. 398.67	Dr. 466.08	31,740.33	320.26				32,526.67
89-1	5,001.13	4,876.14	3,378.85	13,256.12				13,256.12	13,256.12	Dr. 372.59	729.95	Dr. 3,734.59	Dr. 3,377.23	68,891.48			2,784.60		62,729.65
89-2	5,198.83	13,084.98	1,499.80	19,783.61				19,783.61	19,783.61	Dr. 949.46	1,013.32	Dr. 9,365.63	Dr. 9,429.49	218,790.73		260.00	28,290.36		199,669.86
89-3	37,026.08	105,651.42	27,183.54	169,861.04	55,481.68	680.66	1,842.29	111,856.41	169,861.04	Dr. 444.53	28,812.76	Dr. 39,256.65	Dr. 10,888.42	619,663.13		700.00	76,374.12		531,700.59
97-2	1,776.26	948.44	2,003.30	4,728.00	695.00			4,033.00	4,728.00	Dr. 1,393.24		Dr. 1,069.00	Dr. 2,462.24	79,168.91	1,385.08	40.00	2,330.00		75,721.75
97-3														7,304.84	177.23				7,482.07
	\$ 963,488.11	\$1,879,747.45	\$ 637,380.25	\$3,480,615.81	\$ 259,746.87	\$ 15,241.15	\$ 28,808.01	\$3,176,819.78	\$ 3,480,615.81	\$ 213,082.94	\$113,955.37	Dr.\$169,529.92	\$157,508.39	\$11,614,716.65	\$ 289,824.18	\$ 11,050.33	\$ 1,436,316.25	...	\$10,614,682.64

(a) Revision of previous provision for claims pending.
(b) Additional pension payments under Section 33a of the Act as amended 1952.
(c) Additional pension awards under Section 33a of the Act as amended 1956.

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES, INCLUDING
EXPENDITURE ON MINE RESCUE STATIONS

FOR THE YEAR ENDED DECEMBER 31, 1956

	Total	Re: The Workmen's Compensation Act	Re: Mine Res- cue Stations
Salaries	\$625,156.25	\$608,695.88	\$ 16,460.37
Net cost of operating Head Office building as per Statement No. 41	52,120.27	52,120.27	.....
Travelling expense	48,006.50	47,557.81	448.69
Printing, stationery and office supplies	35,798.24	35,798.24	.....
Postage, freight and express	32,390.23	32,352.33	37.90
Accounting machine rental	28,539.00	28,539.00	.....
Pension plan contributions	18,631.84	18,074.70	557.14
Depreciation	15,320.01	15,320.01	.....
Telegraph and telephone	9,818.61	9,498.23	320.38
Office rentals	9,202.20	7,338.00	1,864.20
First aid and accident prevention schools	8,948.05	8,948.05	.....
Staff medical and hospitalization plan costs	6,074.60	6,074.60	.....
Audit fees	6,000.00	6,000.00	.....
Mine rescue training	5,801.40	.....	5,801.40
Equipment inspection and repairs	3,961.69	3,961.69	.....
Automobile expense	3,460.28	3,460.28	.....
Membership fees and subscriptions	2,163.42	2,163.42	.....
Insurance	1,554.07	541.57	1,012.50
Mine rescue equipment and supplies	628.18	.....	628.18
Miscellaneous	7,562.20	7,034.83	527.37
	<u>\$921,137.04</u>	<u>\$893,478.91</u>	<u>\$ 27,658.13</u>
Administrative expenses transferred to mine rescue .....	.....	Cr. 2,765.00	2,765.00
	<u>\$921,137.04</u>	<u>\$890,713.91</u>	<u>\$ 30,423.13</u>
Distributed to:			
Classes	\$796,719.12		
Class 1 re mine rescue	30,423.13		
	<u>\$827,142.25</u>		
Self-insurers	64,879.99		
	<u>\$892,022.24</u>		
Reserve for rehabilitation	29,114.80		
	<u>\$921,137.04</u>		

STATEMENT No. 41

GOVERNMENT OF THE PROVINCE OF ALBERTA
 THE WORKMEN'S COMPENSATION BOARD
 STATEMENT OF REVENUE AND EXPENDITURE RE HEAD OFFICE BUILDING
 FOR THE YEAR ENDED DECEMBER 31, 1956

Revenue:		
Rentals		\$ 32,307.86
Expenditure:		
Salaries	\$ 42,347.40	
Taxes	15,237.08	
Depreciation	14,092.90	
Fuel, light, power and water	6,738.31	
Repairs	2,835.12	
Building operation supplies	1,417.53	
Pension plan contributions	1,387.35	
Laundry	334.80	
Miscellaneous	37.64	
		<u>84,428.13</u>
Excess of expenditure over revenue, carried to Statement No. 40		\$ <u>52,120.27</u>

STATEMENT No. 42

GOVERNMENT OF THE PROVINCE OF ALBERTA
 THE WORKMEN'S COMPENSATION BOARD
 STATEMENT OF PROVISION FOR CLAIMS PENDING
 AND UNFINALLED CLAIMS

AS AT DECEMBER 31, 1956

Provision as at January 1, 1956	\$ 7,237,232.11
Add: Adjustment of provision as per Statement No. 39	169,529.92
	<u>\$ 7,406,762.03</u>
Add: Provision during the year as per Statement No. 38	4,056,100.00
	<u>\$11,462,862.03</u>
Deduct: Charged from classes as per Statement No. 39	3,176,819.78
Provision as at December 31, 1956	<u>\$ 8,286,042.25</u>

STATEMENT No. 43

GOVERNMENT OF THE PROVINCE OF ALBERTA
 THE WORKMEN'S COMPENSATION BOARD
 STATEMENT OF PROVISION FOR SILICOSIS

AS AT DECEMBER 31, 1956

Provision as at January 1, 1956		\$ 680,997.94
Add: Provision during the year	\$ 214,152.04	
Interest earnings	21,362.59	
		<u>235,514.63</u>
		\$ <u>916,512.57</u>
Deduct: Charged from classes re silicosis claims	\$ 161,119.74	
Transfers to classes	293,094.16	
		<u>454,213.90</u>
Provision as at December 31, 1956		<u>\$ 462,298.67</u>

STATEMENT No. 44

GOVERNMENT OF THE PROVINCE OF ALBERTA
 THE WORKMEN'S COMPENSATION BOARD
 STATEMENT OF PROVISION FOR PENSIONS

AS AT DECEMBER 31, 1956

Provision as at January 1, 1956		\$21,206,801.36
Add: Pension awards	\$ 3,461,664.01	
Additional pension awards to widows and children under Section 33a	1,614,039.72	
Interest earnings	761,564.21	
		<u>5,837,267.94</u>
		\$27,044,069.30
Deduct: Pension payments		<u>1,928,765.94</u>
		\$25,115,303.36
Add: Advance payments under Section 31 (3)		<u>76,674.95</u>
		\$25,191,978.31
Provision as at December 31, 1956		<u><u>\$25,191,978.31</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 45

THE WORKMEN'S COMPENSATION BOARD
 STATEMENT OF RESERVE FOR REHABILITATION

AS AT DECEMBER 31, 1956

Reserve as at January 1, 1956		\$ 801,887.60
Deduct: Reversal during the year of 1950 charge to classes re single fatal	\$ 10,193.00	
Pension awards re 1951 and prior years to dependants of fatally injured single workmen	1,412.09	
		<u>11,605.09</u>
		\$ 790,282.51
Add: Provision during the year	\$ 144,484.17	
Interest earnings	24,861.59	
		<u>169,345.76</u>
		\$ 959,628.27
Deduct: Expenditure re rehabilitation clinic:		
Construction and equipment	\$ 192,156.21	
Operating deficit as per Statement No. 49	62,283.18	
		<u>\$ 254,439.39</u>
Charged from classes re special allowances and training	16,472.73	
Administrative and general expenses	29,114.80	
		<u>300,026.92</u>
		\$ 659,601.35
Deduct: Medical aid payments re 1943 and prior years		<u>15,280.35</u>
		\$ 644,321.00
Reserve as at December 31, 1956		<u><u>\$ 644,321.00</u></u>

STATEMENT No. 46

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR DISASTERS

AS AT DECEMBER 31, 1956

Reserve as at January 1, 1956		\$ 752,036.76
Add: Provision during the year	\$ 402,614.55	
Interest earnings	23,590.87	
		<u>426,205.42</u>
		\$ 1,178,242.18
Deduct: Charged from classes re disasters		<u>325,505.67</u>
Reserve as at December 31, 1956		<u>\$ 852,736.51</u>

STATEMENT No. 47

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR ENHANCED DISABILITIES

AS AT DECEMBER 31, 1956

Reserve as at January 1, 1956		\$ 186,486.79
Add: Provision during the year	\$ 36,121.04	
Interest earnings	5,808.84	
		<u>41,929.88</u>
		\$ 228,416.67
Deduct: Costs re enhanced disabilities		<u>39,006.79</u>
Reserve as at December 31, 1956		<u>\$ 189,409.88</u>

STATEMENT No. 48

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE—SECTION 33-(1), (k), (1943 Act)

AS AT DECEMBER 31, 1956

Reserve as at January 1, 1956		\$ 44,210.29
Add: Transfers from provision for pensions:		
Under Section 33-(1), (k)		840.00
		<u>\$ 45,050.29</u>
Deduct: Payments during the year:		
Under Section 33-(1), (k)	\$ 1,021.16	
Under Section 33j (1948 Act as amended 1952)	2,255.14	
		<u>3,276.30</u>
Reserve as at December 31, 1956		<u>\$ 41,773.99</u>

STATEMENT No. 49

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE WORKMEN'S COMPENSATION BOARD
REHABILITATION CLINIC

STATEMENT OF OPERATING RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED DECEMBER 31, 1956

Receipts:

Charges against accident claims	\$ 213,576.51
Sales of occupational therapy products	4,894.17
Canteen sales	3,756.99
Staff meals	1,835.00
Miscellaneous	259.73
	<u>\$ 224,322.40</u>

Payments:

Salaries	\$ 195,722.05
Medical and therapy supplies	20,291.86
Meals	19,967.35
Fuel, light, power and water	12,127.79
Repairs and replacements—building and equipment	9,123.96
Building and plant operation supplies	5,673.75
Pension plan contributions	4,972.11
Transportation of patients	3,766.33
Canteen supplies	3,683.14
Uniforms	3,191.52
Staff medical and hospitalization plan costs	1,939.80
Travelling expense	1,495.01
Automobile expense	1,302.79
Telegraph and telephone	1,063.44
Stationery and office supplies	720.20
Membership fees and subscriptions	352.39
Special training courses	300.00
Postage, freight and express	213.07
Insurance	192.68
Taxes	191.10
Miscellaneous	315.24
	<u>286,605.58</u>

Excess of payments over receipts, carried to Statement No. 45	<u>\$ 62,283.18</u>
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STATEMENT No. 50

GOVERNMENT OF THE PROVINCE OF ALBERTA

III.—LEGISLATION

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$ 254,811.43	41.	Sessional	\$ 227,100.00	\$ 27,976.00	\$ 255,076.00	\$ 254,811.43	\$ 264.57	\$	S.W. 85/56-57	
4,524.50	42.	General Office:	3,805.00	.....	3,805.00	4,524.50	719.50	O/C 576/57		
31,447.94		(a) Salaries	41,250.00	.....	41,250.00	31,996.59	9,253.41			
	44.	Library:		.....						
13,935.56		(a) Salaries	13,380.00	.....	13,380.00	13,935.56	63.09		O/C 466/57	
4,516.09		(b) Expenses	4,300.00	.....	4,300.00	4,236.91				
261,532.51	45.	Auditor's Office:	257,230.00	7,500.00	264,730.00	261,532.51	3,197.49			
21,942.99		(a) Salaries	22,000.00	.....	22,000.00	21,971.08	28.92		S.W. 77/56-57	
		(b) Expenses		.....						
6,687.79	46.	Statute Revision Commission:	9,090.00	.....	9,090.00	6,687.79	2,402.21			
16,741.74		(a) Salaries	70,350.00	.....	70,350.00	6,093.48	64,256.52			
711.90		(b) Expenses		.....						
		Special Warrants 29 and 49/55-56 (Expenses of Special Committee to study The Workmen's Compensation Act)		.....						
14,450.54		Special Warrants 9 and 37/56-57 (Expenses of Special Committee appointed to review the Provisions of The Government Liquor Control Act of Alberta)		.....						
		TOTAL: Income Account	\$ 648,505.00	\$ 55,476.00	\$ 703,981.00	\$ 620,733.92	\$ 83,247.08 (Net)			
\$ 631,302.99										

Certified correct,

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

STATEMENT No. 51

GOVERNMENT OF THE PROVINCE OF ALBERTA

LEGISLATION

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	41 Sessional	42 General Office	44 Library	45 Auditor's Office	46 Statute Revision Commission	S.W. 9 & 37/56-57 Special Committee To Review The Liquor Control Act	Totals
Advertising ..	\$..	\$..	\$ 2,148.59	\$ 94.08	\$..	\$..	\$ 94.08
Books and binding ..	..	..	202.94	1,367.33	..	..	2,148.59
Equipment, permanent ..	..	..	..	220.00	..	..	1,570.27
Fees and Commissions ..	..	1,200.00	..	..	..	..	1,420.00
Freight, express and cartage ..	..	..	1.00	42.87	..	..	43.87
Miscellaneous expenses ..	..	835.93	..	400.00	..	5,383.92	6,619.85
Newspapers and periodicals ..	..	..	932.99	115.73	..	..	1,048.72
Postage ..	..	665.58	87.02	157.50	..	..	910.10
Printing, stationery and office supplies ..	..	14,416.71	205.72	12,184.33	6,093.48	495.47	33,395.71
Rates, rentals and insurance ..	..	..	..	362.95	..	..	362.95
Salaries ..	..	4,524.50	13,935.56	261,532.51	6,687.79	..	286,680.36
Sessional allowances ..	254,811.43	..	..	..	..	..	254,811.43
Telegrams and telephones ..	..	12,840.92	..	92.01	..	2.10	12,935.03
Travelling expenses ..	..	85.95	658.65	6,934.28	..	8,534.58	16,213.46
Wages ..	..	1,951.50	..	..	..	528.00	2,479.50
TOTAL: Income Account ..	\$254,811.43	\$ 36,521.09	\$ 18,172.47	\$283,503.59	\$ 12,781.27	\$ 14,944.07	\$620,733.92

STATEMENT No. 52

GOVERNMENT OF THE PROVINCE OF ALBERTA

LEGISLATION

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Certified copies of bills, fees ..	\$..	\$ 10.00	\$..	\$ 10.00
Library:				
Membership fees and fines ..	60.82	50.00	10.82	..
Sale of books ..	11.86	..	11.86	..
Miscellaneous ..	1.05	..	1.05	..
Private bills, fees ..	2,200.12	1,000.00	1,200.12	..
Provincial Auditor's office:				
Fees ..	22,414.97	12,000.00	10,414.97	..
Sale of public accounts ..	35.00	..	35.00	..
Sale of synopsis of legislation ..	3.90	5.00	..	1.10
TOTAL: Income Account ..	\$ 24,727.72	\$ 13,065.00	\$ 11,662.72 (Net)	..

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
IV.—AGRICULTURE DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Appn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$			\$	\$	\$	\$	\$	\$		
11,933.20	101.	Minister's Office:	11,710.00	230.00	11,940.00	11,933.20	6.80			S.W. 70/56-57
2,882.89	(a)	Salaries	3,320.00		3,320.00	2,904.48	415.52			
56,066.17	102.	General Office:								
5,347.91	(a)	Salaries	56,655.00		56,655.00	56,066.17	588.83			
19,857.74	(b)	Expenses	5,650.00		5,650.00	5,562.28	87.72			
2,495.67	103.	Agricultural Societies Act:								
	(a)	Salaries	22,000.00		22,000.00	19,990.74	2,009.26			
	(b)	Expenses								
	104.	Official Judges at Agricultural Exhibitions:								
	(a)	Salaries	1,650.00		1,650.00	2,495.67		845.67	O/C 1264/56	
	(b)	Expenses								
	105.	Agricultural Extension Branch:								
	1.	Administration:								
	(a)	Salaries	40,140.00		40,633.57	40,633.57	56.43		S.W. 70/56-57	
	(b)	Expenses	30,920.00		30,920.00	33,455.13		2,535.13	O/C 760/57	
	3.	Women's Extension Work:								
	(a)	Salaries	89,200.00		89,200.00	79,108.42	10,091.58			
	(b)	Expenses	30,250.00		30,250.00	28,376.12	1,873.88			
	106.	Field Crops:								
	(a)	Salaries	84,220.00		84,220.00	79,515.09	4,704.91			
	(b)	Expenses:								
	1.	Crop improvement	21,610.00		21,610.00	27,167.13		5,557.13	O/C 3, 319 & 760/57	
	2.	Weed control and soil conservation	84,700.00		84,700.00	75,973.72	8,726.28			
	3.	Control of agricultural pests	40,800.00		40,800.00	46,738.17		5,938.17	O/C 438/57	
	4.	Tree nursery, Oliver	23,900.00		23,900.00	25,622.97		1,722.97	O/C 5/57	
	107.	Radio and Information Branch:								
	(a)	Salaries	16,760.00	850.00	17,610.00	17,599.12	10.88		S.W. 70/56-57	
	(b)	Expenses	27,430.00	450.00	27,880.00	27,477.94	402.06		S.W. 56/56-57	
	108.	Land Utilization:								
	(a)	Salaries	9,210.00		9,210.00	8,941.02	268.98			
	(b)	Expenses	18,280.00		18,280.00	17,578.84	701.16			
	109.	Livestock:								
	(a)	Salaries:								
	1.	Stock Inspection and Brand Acts	91,225.00	5,000.00	96,225.00	96,001.05	223.95		S.W. 70/56-57	
	2.	From horned cattle trust account	17,560.00	600.00	18,160.00	18,152.04	7.96		S.W. 70/56-57	
	(b)	Expenses	33,410.00		33,410.00	26,597.71	6,812.29			
	114.	Dairy Work:								
	(a)	Salaries	107,670.00	6,000.00	113,670.00	113,549.56	120.44		S.W. 70/56-57	
	(b)	Expenses	36,810.00		36,810.00	36,391.20	418.80			
	117.	Schools of Agriculture:								
	1.	Head Office:								
	(a)	Salaries	16,730.00		16,730.00	15,034.39	1,695.61		O/C 438/57	
	(b)	Expenses	3,500.00		3,500.00	3,692.58				
	2.	School of Agriculture, Olds:								
	(a)	Salaries	60,995.00	8,200.00	69,195.00	69,214.96		19.96	S.W. 70/56-57 & O/C 1067/57	
	(b)	Expenses	164,610.00		164,610.00	185,491.13		20,881.13	O/C 319/57	

3.	School of Agriculture, Vermilion:	(a) Salaries	62,965.00	3,000.00	65,965.00	65,421.87	543.13	S.W. 70/56-57
		(b) Expenses	156,340.00		156,340.00	130,972.54	25,367.46	
4.	School of Agriculture, Fairview:	(a) Salaries	55,080.00		55,080.00	54,146.99	933.01	
		(b) Expenses	114,970.00		114,970.00	118,189.50		3,219.50 O/C 438/57
5.	4-H Clubs:	(a) Salaries	36,495.00		36,495.00	24,901.81	11,593.19	
		(b) Expenses	42,500.00		42,500.00	37,406.67	5,093.33	
121.	Poultry Industry:	(a) Salaries	42,780.00		42,780.00	42,023.33	756.67	
		(b) Expenses	67,160.00		67,160.00	64,981.42	2,178.58	
124.	Exhibits: Including Premiums and Assistance to Exhibitors at Royal, International and Other Shows:	(a) Salaries	14,060.00		14,060.00	16,997.92		2,937.92 O/C 1067/57
		(b) Expenses	262,670.00		262,670.00	260,696.43	1,973.57	
125.	District Agriculturists:	(a) Salaries	39,025.00		39,025.00	40,991.42		1,966.42 O/C 199/57
		(b) Expenses	13,470.00		13,470.00	9,655.89	3,814.11	
128.	Inspection of Apiaries:	(a) Salaries	10,080.00		10,080.00	5,577.88	4,502.12	
		(b) Expenses						
130.	Office of the Director of Veterinary Services:	(a) Salaries	4,300.00		4,300.00	83,003.51	576.49	S.W. 70/56-57
		(b) Expenses	79,280.00		79,280.00	14,185.24	1,401.59	O/C 438/57
133.	Miscellaneous Grants	(a) Salaries	26,290.00		26,290.00	24,888.41	1,401.59	
137.	Contingencies	(a) Salaries	1,000.00		1,000.00		1,000.00	
142.	Postage	(a) Salaries	12,000.00		12,000.00	10,950.14	1,049.86	
151.	Livestock Commissioner's Office:	(a) Salaries	9,600.00		9,600.00	10,307.89	42.11	S.W. 70/56-57
		(b) Expenses	2,000.00		2,000.00	1,780.83	219.17	
2.	Swine and Sheep Improvement Policy:	(a) Salaries	7,800.00		7,800.00	8,421.58	28.42	S.W. 70/56-57
		(b) Expenses	14,200.00		14,200.00	13,249.63	950.37	
155.	Land Preparation—Irrigation Projects:	(a) Salaries	65,260.00		65,260.00	37,896.50	27,363.50	
		(b) Expenses	192,000.00		192,000.00	172,448.32	19,551.68	
159.	Pathological Laboratory	(a) Salaries	750.00		750.00	749.36	.64	
160.	Control of Animal Diseases:	(a) Salaries	30,000.00		30,000.00	22,997.87	7,002.13	
		(b) Expenses	48,400.00		48,400.00	57,447.61		9,047.61 O/C 438 & 760/57
162.	Provincial Horticultural Station, Brooks:	(a) Salaries	10,000.00		10,000.00	29,281.98		19,281.98 O/C 1551/56 & 438/57
		(b) Expenses	16,470.00		16,470.00	17,505.87	64.13	S.W. 70/56-57
163.	Farm Labour Supervision:	(a) Salaries	53,330.00		53,330.00	55,937.00		2,607.00 O/C 438/57
		(b) Expenses	74,480.00		74,480.00	67,215.80	7,264.20	
165.	Assistance for the Construction of Dams and Dug-outs in the Peace River Region:	(a) Salaries	90,825.00		90,825.00	87,056.10	3,768.90	
		(b) Expenses	10,000.00		10,000.00	6,718.73	3,281.27	
166.	Fur Farm Supervision:	(a) Salaries	7,375.00		7,375.00	7,410.37		35.37 O/C 760/57
		(b) Expenses	2,000.00		2,000.00	2,085.58		85.58 O/C 199/57
167.	Agricultural Service Board Act:	(a) Salaries	156,000.00		156,000.00	124,877.66	31,122.34	
		(b) Expenses						
168.	Farm Cost Services:	(a) Salaries	11,835.00		11,835.00	13,511.38	323.62	S.W. 70/56-57
		(b) Expenses	4,605.00		4,605.00	2,752.90	1,852.10	

STATEMENT No. 53—Continued

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
	809.	Water Resources:								
\$ 98,521.19	(a)	Salaries	\$ 96,685.00	\$ 2,100.00	\$ 98,785.00	\$ 98,521.19	\$ 263.81			S.W. 70/56-57
21,285.02	(b)	Expenses	21,000.00		21,000.00	20,900.85	99.15			
9,636.83	(c)	Hydrometric Surveys	11,000.00		11,000.00	9,638.83	1,361.17			
361.71	810.	Operation—Little Bow Diversion Canal	800.00		800.00	341.71	458.29			
	811.	Surveys and Construction for Stabilization of Lake Levels, Water Power, etc.:								
765.49	(b)	Expenses	10,000.00		10,000.00	819.13	9,180.87			
\$ 3,042,005.19	TOTAL:	Income Account	\$ 3,146,155.00	\$ 35,780.00	\$ 3,181,935.00	\$ 3,046,130.24	\$ 135,804.76			
(Net)										
CAPITAL ACCOUNT										
	175.	Control of Agricultural Pests	\$ 25,000.00	\$ 50,000.00	\$ 75,000.00	\$ 19,243.33	\$ 5,756.67			
\$ 54,961.00	176.	Purchase of Reserve Supply of Seed Grain	40,000.00		40,000.00	83,141.20	6,858.80			
1,305.50	190.	Agricultural Relief—General	10,000.00		10,000.00	1,305.50	8,694.50			S.W. 58/56-57
	834.	Colonization of Irrigation Districts:								
1,566.12	(a)	Salaries	2,100.00		2,100.00	1,566.12	533.88			
132.13	(b)	Expenses	400.00		400.00	128.97	271.03			
	(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Proceedings	300.00		300.00		300.00			
	841.	Colonization St. Mary and Milk Rivers Development:								
17,523.15	(a)	Salaries	17,120.00		17,120.00	17,523.15				
9,156.13	(b)	Expenses	7,950.00		7,950.00	7,019.37	930.63			403.15 Os/C 438 & 760/57
	842.	St. Mary and Milk Rivers Development:								
18.00	(b)	Expenses:								
	1.	Consideration payable on water agreements	300.00		300.00	13.00	287.00			
171,017.48	2.	Service charge for first or second year of a two year exemption	210,000.00		210,000.00	171,017.48	38,982.52			
29,099.77	3.	Payments for Crown, municipal and other lands for land settlement purposes and expenditures for improvements and removing encumbrances from same								
	844.	Construction—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control	125,000.00		125,000.00	30,644.77	94,355.23			
384,406.18	846.	Construction St. Mary and Milk Rivers Development:	364,000.00		364,000.00	403,056.04				39,056.04 Os/C 1345/56 & 319/57
4,969.67	(a)	Salaries	9,700.00		9,700.00	4,969.67	4,730.33			
672,524.58	(b)	Expenses	1,200,000.00		1,200,000.00	657,449.03	542,550.97			
	847.	Colonization Bow River Development:								
2,702.34	(a)	Salaries	3,230.00		3,230.00	2,702.34	527.66			
1,431.62	(b)	Expenses	2,000.00		2,000.00	1,443.78	556.22			
	848.	Construction Bow River Development:								
15,684.69	(a)	Salaries	15,840.00		15,840.00	15,684.69	155.31			
1,463,931.64	(b)	Expenses	2,036,500.00		2,036,500.00	1,517,919.27	518,580.73			

849. Bow River Development:									
(b) Expenses:									
1. Consideration payable on water agreements	27.00	150.00				25.00	125.00		
2. Service charge for the first year on lands served for the first time in 1956		47,000.00					47,000.00		
3. Payment for Crown, municipal and other lands for land settlement purposes and expenditures for improvements and removing encumbrances from same	13,328.72								
4. Compensation for right-of-way Special Warrant 21/55-56 (Bow River Development):	891.60	65,000.00				20,529.89	44,470.11		
(b) Expenses		12,000.00				891.60	11,108.40		
Special Warrant 3/56-57 (Bow River Development):	1,739.33								
(b) Expenses									
Special Warrant 83/56-57 (Payment to Prairie Farm Rehabilitation Act Branch, Department of Agriculture of Canada, for delivery of 99,382 acre feet of water to St. Mary and Milk Rivers Development during 1956)	10,951.47	17,000.00				12,747.25	4,252.75		
	24,845.50								
TOTAL: Capital Account	\$ 2,899,881.21	\$ 4,193,590.00	\$ 91,845.50	\$ 24,845.50	\$ 24,845.50	\$ 2,993,866.95	\$ 1,291,568.55 (Net)		

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
AGRICULTURE DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	101 Minister's Office	102 General Office	103 Agricultural Societies Act	104 Official Judges at Agricultural Exhibitions	105 Agricultural Extension Branch	106 Field Crops	107 Radio and Information Branch	108 Land Utilization Act	109 Live Stock	114 Dairy Work	117 Schools of Agriculture	121 Poultry Industry	124 Exhibits, including Premiums and Assistance to Exhibitors at Royal, International and Other Shows	125 District Agriculturists	128 Inspection of Apiaries	130 Office of the Director of Veterinary Services	133 Miscellaneous Grants	142 Postage	151 Live Stock Commissioner's Office	155 Land Preparation	159 Pathological Laboratory	160 Control of Animal Diseases	162 Provincial Horticultural Station, Brooks	163 Farm Labour Supervision	165 Assistance for the Construction of Dams and Dugouts in the Peace River Region	166 Fur Farm Supervision	167 Agricultural Service Board Act	168 Farm Cost Services	809 Water Resources	810 Operation—Little Bow Diversion Canal	811 Surveys and Construction for Stabilization of Lake Levels, Water Power, etc.	Totals		
Advertising	\$ 1,600.49				\$ 1,291.97	\$ 19.30				\$ 884.61	\$ 260.52			\$ 11.63																			\$ 1,681.48	
Automobiles					5,619.50	4,349.23					1,557.04			4,627.41						16,871.72		\$ 98.06											40,583.12	
Board											41,619.75																						41,619.75	
Broadcasting							21,420.40																										21,420.40	
Cinema and photographic supplies					718.11	14.15				1.00	18.44	4.32	12.15	195.05		3,058.97				10,031.07													14,053.26	
Contract labour																							100.00										100.00	
Equipment, consumable					403.64	2,268.50	105.18	56.83	368.39	154.36	2,762.94	598.29			19.16	93.85				1,600.54		5,472.65	2,486.00									16,390.33		
Equipment, permanent					2,247.42	3,491.77	450.00	260.21		1,418.37	9,045.49	2,179.59		1,591.62	31.45	12.60			169.83	11,765.35			1,903.86					308.98	644.71			35,521.25		
Feed and seed						17,773.04					14,696.07	6,679.87	4,569.11			603.25			603.25		2.60	2,442.23										46,766.17		
Fees and Commissions				20.00	826.24	8,452.76					1,159.74	140.38	507.97	9.56		145.50			20.00	1.50			9.79	508.50						3,638.83	240.00	120.00	22,748.42	
Freight, express and cartage					570.54	7,285.48	575.71		57.60	1,754.54	3,474.23	334.08	4,370.83	1,856.01	58.80	289.95			2,048.85	86.71	350.50	20.25	231.20	45.08	6,718.73		1.92	94.93		101.71		23,608.92		
Grants and prizes			19,990.74		12.50					18.95	13,463.89		1,421.00				24,888.41		6,225.00			50,466.25					124,877.66						248,083.13	
Heating, Lighting and power						700.43					45,532.81	1,338.71	9.50							630.69		4,480.60										52,692.74		
Laundry and cleaning									18.00	130.96	3,175.73	321.96								1.26	34.31											3,682.22		
Livestock											3,167.26				11.00																		3,178.26	
Material						53,137.84					519.14									3,479.22													57,139.80	
Miscellaneous expenses and supplies	6.60	16.00			378.87	794.05	18.50	18.99		2,701.92	1,180.54	4,081.29	60.69	39.64	16.49	564.87			85.21	74.90	141.00		882.11	26.00			64.21				3.60		11,203.96	
Newspapers and periodicals	19.40	39.50			234.79	89.59	1.50	8.65			83.96				8.31	198.82			7.39	25.06							2.89				26.74		1,120.39	
Postage	36.00				1,054.86	88.16					210.30									291.22													1,869.82	
Printing, stationery and office supplies	120.45	1,691.96			19,913.03	4,599.71	1,596.91	349.21	3,623.08	2,656.43	9,017.38	691.87				1,575.64		10,950.14	161.90	639.27		501.00	124.00									54,208.64		
Rates, rentals and insurance					379.20	313.87			1,959.00		8,148.55	75.50				5.00				1,047.38		889.40	260.78										13,002.00	
Repairs and replacements	498.14	365.92			6,035.38	3,901.35	695.29	4.20	290.95	1,592.77	37,820.16	982.16	162.36	2,030.24	194.93	616.60			86.99	8,659.68	18.40											81,224.75		
Salaries	11,933.20	56,066.17			119,741.99	79,515.09	17,599.12	8,941.02	114,153.09	113,549.56	228,720.02	42,023.33		260,696.43	9,655.89	83,003.51			18,729.47	37,896.50			17,505.87	67,215.80				7,410.57	13,511.38	98,521.19			1,406,389.20	
Soil and feed analysis								15,000.00																									15,000.00	
Special services				1,253.80							6,846.73				1,577.18										5,358.10								15,035.81	
Surveys																																		6,000.00
Teaching supplies					428.56						12,471.16																						12,901.72	
Telegrams and telephones	283.65	359.25			1,555.20	747.78	107.21	7.62	314.13	660.98	2,972.34	256.28	23.81	5,317.63	55.15	180.95			284.78	666.49	187.35		320.38	394.24		47.25		14.59	2,117.41				16,874.47	
Threshing											64.50																							64.50
Transportation of students											1,592.62																						1,592.62	
Travelling expenses	339.75	3,089.65		1,221.87	20,161.44	48,483.76	2,507.24	1,873.13	12,644.62	24,099.40	23,050.99	36,687.05	5,447.01	18,430.43	2,826.76	7,422.49			4,870.86	32,252.38		22,997.87	1,962.20	70,825.76		1,834.53		1,745.43	6,845.04				351,619.66	
Veterinary services and supplies											852.90					20.00					15.20	29,281.98											30,170.08	
Wages						18,991.22			339.10		230,450.50	10,491.24	411.49		520.00				466.40	84,323.88			34,582.35	823.75				523.75					381,923.68	
TOTAL: Income Account	\$ 14,837.68	\$ 61,628.45	\$ 19,990.74	\$ 2,495.67	\$181,573.24	\$255,017.08	\$ 45,077.06	\$ 26,519.86	\$140,750.80	\$149,940.76	\$704,472.44	\$107,004.75	\$ 16,997.92	\$301,687.85	\$ 15,233.77	\$ 97,188.75	\$ 24,888.41	\$ 10,950.14	\$ 33,759.93	\$210,344.82	\$ 749.36	\$109,727.46	\$ 73,442.87	\$154,271.90	\$ 6,718.73	\$ 9,496.15	\$124,877.66	\$ 16,264.28	\$129,060.87	\$ 341.71	\$ 819.13	\$3,046,130.24		

STATEMENT No. 55

GOVERNMENT OF THE PROVINCE OF ALBERTA
AGRICULTURE DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957
CAPITAL ACCOUNT

Service	175 Control of Agricultural Pests	176 Purchase of Seed Grain	190 Agricultural Relief, General	834 Colonization of Irrigation Districts	841 Colonization of St. Mary and Milk Rivers Development	842 St. Mary and Milk Rivers Development	844 Construction—Irrigation Projects, River Bank Protection Work and Flood Control	846 Construction St. Mary and Milk Rivers Development	847 Colonization Bow River Development	848 Construction Bow River Development	849 Bow River Development	S.W. 3/56-57 Salaries and Expenses Bow River Development	S.W. 83/56-57 Payment for Water Delivered to St. Mary and Milk Rivers Development	Totals
Advertising	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 2,086.35
Automobiles					1,691.04		3,382.08	434.75		1,387.98				5,073.12
Compensation							4,651.80	46,764.24		24.78	891.60			52,332.42
Construction Contracts							97,089.21	268,771.22		879,981.41				1,245,841.84
Contract labour							29,877.72	22,054.49		3,676.00				55,608.21
Equipment, permanent							3,706.28	31,515.65	214.11	26,065.47				61,501.51
Feed and seed		83,141.20						1,296.00						84,437.20
Fees and commissions					1.09		5,827.90	1,668.91		26,508.79		629.14		34,633.83
Freight, express and cartage					209.97		6,141.24	3,138.51						9,521.07
Grants	31.35													71,866.69
Heating, lighting and power	11,869.17						59,997.52	614.34		3,257.68	20,529.89			3,872.02
Land for settlement purposes														51,174.66
Material	7,203.79					30,644.77	120,206.70	107,233.18		466,756.99				701,400.66
Miscellaneous expenses and supplies			1,305.50				846.57	24,636.95	42.34	16,166.42				43,049.55
Newspapers and periodicals				5.03	51.77		20.02							46.55
Postage				30.00	364.32				30.00					424.32
Printing, stationery and office supplies				15.79	849.43		1,261.17	1,508.19	1.58	727.03		40.00		4,403.19
Rates, rentals and insurance					221.53		7,394.63	15,147.95		5,928.18				28,831.31
Repairs and replacements					199.81		4,698.31	14,377.86	4.00	6,073.33				23,537.31
Salaries				1,566.12	17,523.15			4,969.67	2,702.34	13,684.69				42,445.97
Telephone				2.50	581.16		182.00	1,331.05						2,096.71
Travelling expenses				54.69	1,869.55		30,506.56	18,839.01	710.76	16,691.08		3,786.47		72,458.12
Wages				20.96	958.20		27,002.71	98,116.73	440.99	64,670.13	25.00	8,291.64		199,501.36
Water agreements						13.00								38.00
Water service charge						171,017.48							24,845.50	195,862.98
TOTAL: Capital Account	\$ 19,243.33	\$ 83,141.20	\$ 1,305.50	\$ 1,695.09	\$ 24,542.52	\$ 201,675.25	\$ 403,056.04	\$ 662,418.70	\$ 4,146.12	\$ 1,533,603.96	\$ 21,446.49	\$ 12,747.25	\$ 24,845.50	\$ 2,993,866.95

GOVERNMENT OF THE PROVINCE OF ALBERTA

AGRICULTURE DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Agricultural Schools Act	\$ 180,377.32	\$ 170,000 00	\$ 10,377.32	\$
Alberta Livestock and Livestock Products Act:				
Livestock dealers' licenses	4,982.00	4,000.00	982.00	.....
Poultry licenses	2,719.00	3,000.00	.....	281.00
Stockyard licenses	2,050.00	3,500.00	.....	1,450.00
Bacteriological service	2,143.00	2,200.00	.....	57.00
Brands Act:				
Brand books	300.00	200.00	100.00	.....
Brand fees	11,085.00	9,500.00	1,585.00	.....
Cheese starter service, sale of culture	171.00	175 00	.....	4.00
Cow testing fees	1,377.00	1,600.00	.....	223.00
Crop improvement policy	119.71	200.00	.....	80.29
Dairymen's Act:				
Cream graders' and testers' licenses	570.00	600.00	.....	30.00
Cream grading service charge	15,740.01	16,500.00	.....	759.99
Creamery licenses	1,015.00	675 00	340.00	.....
Government of Canada:				
Canadian Vocational Training, Schools of Agriculture	47,700.00	47,700.00	.....	.....
Farm labour supervision	44,722.20	50,000.00	.....	5,277.80
4-H Clubs	4,402.90	8,000.00	.....	3,597.10
Frozen Food Locker Act	3,260.00	3,300.00	.....	40.00
Fur farm licenses	4,476.00	5,000.00	.....	524.00
Horticultural station at Brooks	3,491.00	5,000.00	.....	1,509 00
Miscellaneous	3,228.64	3,000.00	228.64	.....
Names of Homes Act	28.00	.....	28.00	.....
Poultry, blood testing	23,962.69	22,000.00	1,962.69	.....
Poultry, miscellaneous	818.59	250.00	568.59	.....
Reimbursement of salaries	28,415.77	23,560.00	4,855.77	.....
Sale of automobiles	8,556.89	5,000 00	3,556.89	.....
Sale of eggs	8,200.15	11,000.00	.....	2,799.85
Sale of estray animals	437.35	150.00	287.35	.....
Sale of poultry	6,114.71	12,000.00	.....	5,885.29
Sale of seed-cleaning equipment	3,350.97	15,000.00	.....	11,649.03
Sale of sodium chlorate	47,001.43	55,000.00	.....	7,998.57
Stock Inspection Act:				
Butchers' and hide dealers' licenses	564.00	700 00	.....	136.00
Fees	100,054.00	75,000.00	25,054.00	.....
Surplus on sales of seed	9,166.13	750.00	8,416.13	.....
Water Resources:				
Ice permits	5.00	15.00	.....	10.00
Miscellaneous	70 25	100.00	.....	29.75
Sale of automobiles	1,999.00	.....	1,999.00	.....
Water diversion permits	599.00	600.00	.....	1.00
Water power rentals	98,128.40	89,035.00	9,093.40	.....
Well drilling permits	204.00	250.00	.....	46.00
TOTAL: Income Account	\$ 671,606.11	\$ 644,560.00	\$ 27,046.11	(Net)

STATEMENT No. 56—Continued

CAPITAL ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Agricultural relief, general	\$ 11,033.15	\$ 10,000.00	\$ 1,033.15	\$..
Control of agricultural pests	3,180 10	6,000.00		2,819.90
Sales of seed grain	30,000.00	50,000.00		20,000.00
Water Resources:				
Drainage and irrigation	1,690.55		1,690.55	
Repayment of advances:				
Bow River Development	1,868.60		1,868.60	
Lethbridge Northern Irrigation District	11,953.41	10,020.00	1,933.41	
New West Irrigation District	1,500.00	500.00	1,000.00	
Ross Creek Irrigation District	2,491.60		2,491.60	
St. Mary and Milk Rivers Development	109,621.88	38,000.00	71,621 88	
United Irrigation District	3,445.11	25,000.00		21,554.89
TOTAL: Capital Account	\$ 176,784.40	\$ 139,520.00	\$ 37,264.40 (Net)	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE HORNE D CATTLE PURCHASES ACT TRUST ACCOUNT
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Cash in bank		\$ 493,228.50	
Cash in transit		127.50	
Accounts receivable:			
Artificial insemination	\$	453.00	
Horned cattle fees		285.00	
Cattle, sheep and swine improvement		302.65	
	\$	1,040.65	
Less: Allowance for doubtful accounts		395.93	
			644.72
Inventories:			
Livestock held for resale	\$	1,635.00	
Feed, supplies and equipment		793.44	
			2,428.44
Fixed assets, at cost less accumulated depreciation:			
Buildings and equipment	\$	65,449.81	
Automobiles		1,307.62	
Livestock		1,982.61	
			68,740.04
Deferred charges			4,853.35
			<u>\$ 570,022.55</u>

LIABILITIES

Accounts payable		\$ 21,808.47	
Surplus:			
As at April 1, 1956	\$	428,652.36	
Add: Surplus for the year ended March 31, 1957		119,561.72	
			548,214.08
			<u>\$ 570,022.55</u>

Edmonton, Alberta, May 30, 1957

I have audited the books and records of the Horned Cattle Purchases Act Trust Account for the year ended March 31, 1957.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Horned Cattle Purchases Act Trust Account as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Trust Account and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
THE HORNED CATTLE PURCHASES ACT TRUST ACCOUNT
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

Fees for cattle marketed with horns, net	\$ 199,153.88
Artificial insemination	4,136.00
Bank interest	3,465.29
Pathological laboratory	388.73
Livestock policies: Swine improvement	214.25
	<u>\$ 207,358.15</u>

EXPENDITURE

Livestock policies:	
Cattle improvement	\$ 43,371.13
Junior calf clubs	546.78
Sheep improvement	44.68
	<u>\$ 43,962.59</u>
Operation of pathological laboratory	22,395.96
Artificial insemination	6,584.53
Administration general	6,255.75
Grants to artificial breeding associations	2,065.50
Grants to veterinary students	3,900.00
Grants to livestock protective society	2,600.00
Warble fly powder	32.10
	<u>\$ 87,796.43</u>
Surplus for the year ended March 31, 1957	<u>\$ 119,561.72</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
WHEAT BOARD MONIES TRUST ACCOUNT
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Cash in bank			\$	3,735.11
Investments in debentures:				
	Par Value	Book Value		
Government of Canada	\$ 2,500.00	\$ 2,521.15		
Province of New Brunswick	45,000.00	44,867.68		
Province of British Columbia	45,000.00	44,706.75		
Province of Newfoundland	4,000.00	3,862.91		
City of Calgary	4,000.00	3,994.03		
	<u>\$ 100,500.00</u>			99,952.52
Accrued interest				1,311.34
			\$	<u>104,998.97</u>

LIABILITIES

Trust Account:				
As at April 1, 1956		\$	103,159.90	
Add: Surplus for the year ended March 31, 1957			1,839.07	
				\$ <u>104,998.97</u>
Contingent liability:				
Scholarship grants deferred		\$	1,825.00	

Edmonton, Alberta, May 23, 1957

I have audited the books and records of the Wheat Board Monies Trust Account for the year ended March 31, 1957.

Investments were verified by actual examination during the year.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Wheat Board Monies Trust Account as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Trust Account and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
WHEAT BOARD MONIES TRUST ACCOUNT
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

Revenue from investments	\$	3,354.06	
Interest on bank balance		45.01	
			\$ 3,399.07

EXPENDITURE

Scholarships	\$	1,550.00	
Meeting expense		10.00	
			1,560.00
Surplus for the year ended March 31, 1957	\$		<u>1,839.07</u>

STATEMENT No. 61

GOVERNMENT OF THE PROVINCE OF ALBERTA
LETHBRIDGE NORTHERN COLONIZATION MANAGER
SUMMARY OF NET ADVANCES BY PROVINCE OF ALBERTA
AS AT DECEMBER 31, 1956

Advances:	
As at January 1, 1956	\$10,869,464.27
Deduct: Excess of remittances over advances for the year ended December 31, 1956 as per Statement No. 62	14,028.71
	<u>\$10,855,435.56</u>
Deduct:	
Due to Province of Alberta:	
Lands sale funds net assets, as per Statement No. 63	\$ 18,326.86
Loan funds net assets, as per Statement No. 63	1,906.21
Unsold lands, estimated value	30.00
	<u>20,263.07</u>
Net advances as at December 31, 1956	<u><u>\$10,835,172.49</u></u>

STATEMENT No. 62

GOVERNMENT OF THE PROVINCE OF ALBERTA
LETHBRIDGE NORTHERN COLONIZATION MANAGER
ADVANCES UNDER APPROPRIATION OF THE LEGISLATURE
FOR THE YEAR ENDED DECEMBER 31, 1956

Advances from Province of Alberta:	
Colonization expense, net	\$ 1,618.68
Deduct: Remittances to Province of Alberta:	
Land sales	\$ 14,383.71
Loan funds surplus	1,216.48
Water right	47.20
	<u>15,647.39</u>
Excess of remittances over advances for the year ended December 31, 1956	<u><u>\$ 14,028.71</u></u>

CUMULATIVE ADVANCES TO DECEMBER 31, 1956

Rates	\$12,073,385.29	
Less: Repayments	5,474,807.98	
	<u>\$ 6,598,577.31</u>	
Guaranteed debentures	\$ 5,400,000.00	
Less: Sinking fund cash and investments	2,199,230.58	
	<u>3,200,769.42</u>	
Colonization expense		575,299.43
Drainage of lands		185,600.94
Reservoirs and prevention of seepage		151,705.97
Arrears of taxes and liens		123,978.22
Reclassification of irrigable area		9,732.40
Land purchases		8,751.72
Construction of works and fencing		1,020.15
		<u><u>\$10,855,435.56</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
LETHBRIDGE NORTHERN COLONIZATION MANAGER
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS

Loan funds:

Cash in treasury branch	\$ 1,945.65
Accounts receivable:	
Advances to water-users	1,902.62
Interest receivable	21 88
	<u>\$ 3,870.15</u>

Land sale funds:

Agreements receivable:		
Principal	\$ 18,283.93	
Interest	425.11	
		<u>18,709.04</u>
		<u>\$ 22,579.19</u>

LIABILITIES

Loan funds:

Treasury branch loan	\$ 1,000.00
Lethbridge Northern Irrigation District	963.94
Due to Province of Alberta:	
Surplus as per Statement No. 64	\$ 544.70
Under-remitted on land sale agreements	1,361.51
	<u>1,906.21</u>
	<u>\$ 3,870.15</u>

Land sale funds:

Agreements payable	\$ 382.18
Reserve for land sale agreements, principal and interest	18,326.86
	<u>18,709.04</u>
	<u>\$ 22,579.19</u>

Edmonton, Alberta, February 25, 1957

I have audited the books and records of the Lethbridge Northern Colonization Manager for the year ended December 31, 1956.

Loan funds show a surplus of \$544.70 for the year ended December 31, 1956 as detailed in Statement No. 64.

The amount due to the Province of Alberta, \$1,906.21, represents the loan funds surplus as at December 31, 1956 and the amount under-remitted on land sale agreements.

Unsold lands valued by the Colonization Manager at approximately \$30.00 are not included on the Balance Sheet.

Undelivered crop shares, estimated by the Colonization Manager at \$3,500.00, are not included. Proceeds when received will be applied on land sale contracts.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Lethbridge Northern Colonization Manager as at December 31, 1956 according to information and explanations given to me and as shown by the books of the Manager and the accompanying statements correctly set forth the results of transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 64

GOVERNMENT OF THE PROVINCE OF ALBERTA
LETHBRIDGE NORTHERN COLONIZATION MANAGER
SURPLUS ACCOUNT, LOAN FUNDS

AS AT DECEMBER 31, 1956

Surplus as at January 1, 1956		\$	1,216.48
Add:			
Revenue from leases, less taxes	\$	539.45	
Hail insurance commission ..		5.25	
			<u>544.70</u>
		\$	1,761.18
Deduct:			
Remittance to the Province of Alberta			<u>1,216.48</u>
Surplus as at December 31, 1956		\$	<u><u>544.70</u></u>

STATEMENT No. 65

GOVERNMENT OF THE PROVINCE OF ALBERTA
NEW WEST COLONIZATION MANAGER
STATEMENT OF NET ADVANCES BY PROVINCE OF ALBERTA
AS AT DECEMBER 31, 1956

Advances:		
Cumulative advances as at January 1, 1956		\$ 206,630.21
Less: Remittance to Province of Alberta		1,500.00
		<u>\$ 205,130.21</u>
Debentures guaranteed by the Province:		
Redemption made under 1945 debt reorganization programme	\$ 209,500.00	
Less: Sinking fund cash and investments	26,519.66	
		<u>182,980.34</u>
		<u>\$ 388,110.55</u>
Deduct:		
Due to Province of Alberta:		
Cash in bank, per Statement No. 66	\$ 72.86	
Unsold lands, estimated value	500.00	
		<u>572.86</u>
Net advances as at December 31, 1956		<u><u>\$ 387,537.69</u></u>

STATEMENT No. 66

GOVERNMENT OF THE PROVINCE OF ALBERTA
NEW WEST COLONIZATION MANAGER
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED DECEMBER 31, 1956

Cash in bank, January 1, 1956	\$ 91.36
Add: Land payment and revenue from leases, less rates and taxes	1,481.50
	<u>\$ 1,572.86</u>
Deduct: Remittance to Province of Alberta	1,500.00
Cash in bank, December 31, 1956	<u><u>\$ 72.86</u></u>

Edmonton, Alberta, April 4, 1957

I have audited the books and records of the New West Colonization Manager for the year ended December 31, 1956.

The assets of the Colonization Manager consist solely of cash in bank, \$72.86 and unsold lands of an estimated value of \$500.00.

I certify that, in my opinion, the above Statement of Receipts and Payments correctly sets forth the result of transactions for the year ended December 31, 1956.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 67

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNITED IRRIGATION DISTRICT COLONIZATION MANAGER
STATEMENT OF NET ADVANCES BY PROVINCE OF ALBERTA
AS AT DECEMBER 31, 1956

Debentures guaranteed by the Province:		
Redemption made under 1945 debt reorganization programme	\$ 550,000.00	
Less: Sinking fund cash and investments	100,404.77	
		\$ 449,595.23
Deduct: Excess of remittances over direct advances:		
As at January 1, 1956	\$ 7,210.93	
Add: Remittance to Province of Alberta during year ended December 31, 1956	3,445.11	
		10,656.04
		\$ 438,939.19
Deduct:		
Colonization Manager net assets as per Statement No. 68		1,088.00
Net advances as at December 31, 1956		\$ 437,851.19

STATEMENT No. 68

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNITED IRRIGATION DISTRICT COLONIZATION MANAGER
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS		
Agreements receivable:		
Principal		\$ 1,058.94
Interest		250.36
		\$ 1,309.30
LIABILITIES		
Municipal District of Cardston		\$ 221.30
Province of Alberta:		
Balance at January 1, 1956	\$ 4,370.44	
Add: Interest accrued	162.67	
	\$ 4,533.11	
Deduct: Remittance to Province of Alberta	3,445.11	
		1,088.00
		\$ 1,309.30

Edmonton, Alberta, February 11, 1957

I have audited the books and records of the United Irrigation District Colonization Manager for the year ended December 31, 1956.

The liability to the Municipal District of Cardston, \$221.30, and to the Province of Alberta, \$1,088.00, represents the division of the agreements receivable outstanding with interest.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the United Irrigation District Colonization Manager as at December 31, 1956, according to information and explanations given to me and as shown by the books of the Manager and correctly sets forth the result of transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
ST. MARY AND MILK RIVERS DEVELOPMENT
BALANCE SHEET AS AT NOVEMBER 30, 1956

ASSETS

Current:			
Cash on hand	\$	165.40	
Cash in treasury branch		11,567.12	
			\$ 11,732.52
Investments:			
Debentures, at book value, and accrued interest			161,008.47
Water rates and charges receivable:			
Province of Alberta	\$	80,477.48	
Others		33,414.06	
			113,891.54
Accounts receivable:			
Province of Alberta	\$	40,570.13	
Sundry accounts		6,159.33	
			46,729.46
Inventories:			
Materials and supplies, at cost	\$	10,290.97	
Livestock, market value		3,275.00	
Farm produce and supplies, market value		777.30	
			14,343.27
Prepaid expenses			2,308.92
			\$ 350,014.18
Capital:			
Irrigation system	\$	1,717,808.11	
Land and buildings, less accumulated depreciation		85,768.93	
Equipment, less accumulated depreciation		115,366.05	
			\$ 1,918,943.09
			\$ 2,268,957.27

LIABILITIES

Current:			
Accounts payable:			
Government of Canada	\$	50,608.00	
Province of Alberta		1,660.00	
Sundry accounts		7,177.05	
			\$ 59,445.05
Prepaid water rates			14,118.98
Wages payable			5,015.27
			\$ 78,579.30
Reserves:			
Maintenance and contingencies	\$	41,100.71	
Water service commutation		4,692.73	
			45,793.44
Surplus:			
Capital surplus:			
Arising from assets transferred by the Canadian Pacific Railway Company and the Alberta Railway and Irrigation Company as per Statement No. 70	\$	1,916,229.89	
Revenue surplus:			
As at December 1, 1955	\$	163,830.17	
Add: Adjustment applicable to previous years, net		180.75	
		\$164,010.92	
Add: Surplus for the year ended November 30, 1956 as per Statement No. 71		64,343.72	
			228,354.64
			2,144,584.53
			\$ 2,268,957.27

STATEMENT No. 69—Continued

Edmonton, Alberta, April 12, 1957

I have audited the books and records of the St. Mary and Milk Rivers Development for the year ended November 30, 1956.

RESULT OF OPERATIONS

Operations for the year ended November 30, 1956, resulted in a surplus of \$64,343.72, details of which are shown in Statement No. 71.

Water earnings for 1956 amounted to \$286,030.06 as follows:

Irrigation rates:

78,811.22 acres under final water agreements at \$1.00 per acre	\$ 78,811.22
97,415 7 acres at \$1.75 per acre paid by Province of Alberta in lieu of rates	170,477.48
170 acres at \$2.00 per acre	340.00
118.46 acres under commuted rates	160.00
748.4 acres under special agreements	1,793.34
<u>177,263 78</u>	<u>\$ 251,582.04</u>
Less: Rebate of rates	296.00
	<u>\$ 251,286.04</u>

Water supply rentals:

Taber Irrigation District	\$ 15,891.00
Raymond Irrigation District	7,505.00
Magrath Irrigation District	3,515.00
Town of Coaldale	290.72
Village of Burdett	150 00
	<u>27,351.72</u>
Sales of excess water	5,157.15
Interest on unpaid rates	2,235.15
	<u>\$ 286,030.06</u>

Excluded from the above summary are 21,265 irrigable acres on which no levy was made for the year. I am of the opinion that this action contravenes the provision of The St. Mary and Milk Rivers Development Act.

Agreements with the Raymond Irrigation District and the Magrath Irrigation District as assigned to the Province upon formation of the St. Mary and Milk Rivers Development provide for annual water rentals of \$11,003.25 and \$4,582.70 respectively. In 1956 the rentals were charged on a basis of 50 cents per acre without amendment to the existing agreements.

BALANCE SHEET

Investments held in safekeeping at the Treasury Branch, Lethbridge, under joint custody of two officials of the project, were verified by actual examination on December 3, 1956 and are shown at cost less amortization of premium and discount to November 30, 1956. The investments are summarized hereunder:

	Par-Value	Book Value
Debentures:		
Government of Canada	\$ 10,000.00	\$ 10,000.00
Province of New Brunswick	154,000.00	149,964.54
	<u>\$ 164,000.00</u>	<u>\$ 159,964.54</u>
Accrued interest		1,043.93
		<u>\$ 161,008.47</u>

(Continued on Page 126)

STATEMENT No. 69—Continued

Market value of the investments amounted to approximately \$134,900.00 as at November 30, 1956. Inventories of \$14,343.27 were supported by detailed lists and certified as to quantities and values by responsible officials of the District.

The irrigation system and land and buildings transferred upon organization of the project were taken into the accounts at their depreciated value as estimated by officials of the project, with subsequent additions recorded at cost, less the value of those portions of the system abandoned in 1954 and 1956.

The irrigation structures and works constructed or under construction by the Province of Alberta have not, pending completion, been reflected on the above Balance Sheet.

Equipment transferred upon organization of the project was taken into the accounts at the depreciated value as estimated by officials of the project. Subsequent additions have been recorded at cost. A summary of the equipment valuation is set forth hereunder:

Valuation at December 1, 1955 before provision for depreciation	\$	97,557.00
Add: Purchases during the year, at cost		101,838.95
	\$	199,395.95
Deduct:		
Inventory value of equipment sold	\$	20,242.96
Worthless equipment written off to reserve for depreciation		2,269.34
		<u>22,512.30</u>
	\$	176,883.65
Deduct:		
Accumulated depreciation		61,517.60
	\$	<u>115,366.05</u>

Transactions affecting the maintenance and contingencies reserve during the year ended November 30, 1956 are as follows:

Reserve as at December 1, 1955	\$	18,150.63
Add:		
Provision for the year ended November 30, 1956	\$	22,519.84
Earnings from investments		430.24
		<u>22,950.08</u>
Reserve as at November 30, 1956	\$	<u>41,100.71</u>

The reserve for water service commutation, \$4,692.73, represents the capital sum received in full settlement of the irrigation rates on 138.11 acres.

GENERAL

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the St. Mary and Milk Rivers Development as at November 30, 1956, according to information and explanations given to me and as shown by the books of the project, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 70

GOVERNMENT OF THE PROVINCE OF ALBERTA
ST. MARY AND MILK RIVERS DEVELOPMENT
STATEMENT OF CAPITAL SURPLUS
AS AT NOVEMBER 30, 1956

Capital surplus:		
Arising from valuation placed on assets transferred by the Canadian Pacific Railway Company and the Alberta Railway and Irrigation Company		\$ 2,304,690.83
Deduct: Purchase of building for transfer to the Canadian Pacific Railway Company		9,000.00
		<u>\$ 2,295,690.83</u>
Deduct:		
Value of that portion of the irrigation system abandoned	\$ 388,109.00	
Less: Salvaged materials	8,648.06	
		<u>379,460.94</u>
Capital surplus as at November 30, 1956		<u><u>\$ 1,916,229.89</u></u>

STATEMENT No. 71

GOVERNMENT OF THE PROVINCE OF ALBERTA
ST. MARY AND MILK RIVERS DEVELOPMENT
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED NOVEMBER 30, 1956

REVENUE		
Water earnings:		
Irrigation rates	\$ 251,286.04	
Water supply rentals	27,351.72	
Sales of excess water	5,157.15	
Interest on unpaid rates	2,235.15	
		<u>\$ 286,030.06</u>
Profit on sale of capital assets		8,916.23
Rentals of land including right-of-way, net		8,099.76
Earnings from investments		5,108.19
Miscellaneous revenue		626.02
		<u><u>\$ 308,780.26</u></u>
EXPENDITURE		
Water supply charge, Government of Canada	\$ 50,608.00	
Less: Reimbursement from Province of Alberta	24,845.50	
		<u>\$ 25,762.50</u>
Maintenance and operation expense, as per Statement No. 72		163,667.52
Administration and general expense, as per Statement No. 73		29,335.36
Provision for maintenance and contingencies reserve		22,519.84
Loss on farming operations		3,151.32
		<u><u>\$ 244,436.54</u></u>
Surplus for the year ended November 30, 1956		<u><u>\$ 64,343.72</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
ST. MARY AND MILK RIVERS DEVELOPMENT
MAINTENANCE AND OPERATION EXPENSE BY UNITS
FOR THE YEAR ENDED NOVEMBER 30, 1956

	Main Canal to Chin Reservoir	Lethbridge Coaldale	Eastern	Total
Salaries and wages	\$ 3,989.61	\$ 63,040.20	\$ 44,420.95	\$111,450.76
Automobiles, trucks and garage, net	1,119.82	9,638.42	11,693.80	22,452.04
Depreciation on equipment	473.85	10,652.15	11,085.35	22,211.35
Materials and supplies:				
Structures		9,395.81	.71	9,396.52
Ditches		105.00		105.00
Fences		36.37		36.37
Power machinery		3,314.66	1,084.87	4,399.53
Telephones	143.00	472.94	833.78	1,449.72
Insurance	118.34		978.64	1,096.98
Weed expense	153.70	85.00	632.08	870.78
Crop and flood damage			391.25	391.25
Equipment	5.95	230.86	79.92	316.73
Miscellaneous	120.00	78.35	369.27	567.62
Buildings, net	160.00	434.98	2,825.53	2,550.55
Rentals of equipment		4,284.55	4,242.03	8,526.58
	<u>\$ 5,964.27</u>	<u>\$ 93,200.19</u>	<u>\$ 64,503.06</u>	<u>\$163,667.52</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
ST. MARY AND MILK RIVERS DEVELOPMENT
ADMINISTRATION AND GENERAL EXPENSE
FOR THE YEAR ENDED NOVEMBER 30, 1956

Salaries	\$ 16,569.03
Pension contributions	3,259.60
Workmen's Compensation Board assessment and unemployment insurance	2,188.54
Stationery, printing and office supplies	1,289.85
Audit fee	1,200.00
Travelling	1,173.21
Administration building, net	1,128.93
Advisory committee	640.35
Depreciation on equipment	614.25
Telephone	383.70
Postage	368.49
Equipment	109.54
Miscellaneous	409.87
	<u>\$ 29,335.36</u>

STATEMENT No. 74

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT COLONIZATION MANAGER

NET ADVANCES BY PROVINCE OF ALBERTA

AS AT NOVEMBER 30, 1956

Advances:

Construction of irrigation system and purchase of right-of-way	\$15,558,912.61
Purchase of land for land settlement	341,109.47
Water service charge for first or second year of a two year exemption	295,911.55
Colonization expense	123,579.13
Consideration payable on water agreements	1,289.00

\$16,320,801.76
333,154.11

Deduct: Remittances to Province of Alberta

Excess of advances over remittances to November 30, 1956 \$15,987,647.65

Deduct:

Agreements and interest receivable	\$ 1,491,326.15
Less: Collections over-remitted	62.00
	<u>1,491,264.15</u>

Net advances as at November 30, 1956 \$14,496,383.50

STATEMENT No. 75

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT COLONIZATION MANAGER

ADVANCES UNDER APPROPRIATION OF THE LEGISLATURE

FOR THE YEAR ENDED NOVEMBER 30, 1956

Construction of irrigation system and purchase of right-of-way	\$ 728,569.99
Water service charge for first or second year of a two year exemption	120,215.57
Purchase of land for land settlement	28,767.95
Colonization expense	25,193.14
Consideration payable on water agreements	14.00

\$ 902,760.65
97,160.57

Deduct: Remitted to Province of Alberta

Excess of advances over remittances for the year ended November 30, 1956 \$ 805,600.08

GOVERNMENT OF THE PROVINCE OF ALBERTA
ST. MARY AND MILK RIVERS DEVELOPMENT COLONIZATION MANAGER
BALANCE SHEET AS AT NOVEMBER 30, 1956

ASSETS

Cash in treasury branch	\$ 1,183.96
Agreements receivable:	
Water right	\$ 1,261,871.17
Land sales	224,553.05
	1,486,424.22
Interest accrued on agreements receivable	4,901.93
Due from Province of Alberta:	
Excess of remittance over collections	62.00
	\$ 1,492,572.11

LIABILITIES

Accounts payable	\$ 634.01
Suspense	611.95
Reserve for agreements receivable and interest	1,491,326.15
	\$ 1,492,572.11

Edmonton, Alberta, April 8, 1957

I have audited the books and records of the St. Mary and Milk Rivers Development Colonization Manager for the twelve months ended November 30, 1956.

The amount of \$611.95 shown on the Balance Sheet as suspense represents receipts which may be applied on agreements receivable or be refunded.

The value of land purchased for land settlement and not sold to the date of audit has not been determined and, therefore, has not been included on the Balance Sheet.

Lease rentals receivable estimated by the Colonization Manager to amount to \$10,666.83 are not reflected on the Balance Sheet. Proceeds when received will, less taxes and rates, be remitted to the Provincial Treasurer.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the St. Mary and Milk Rivers Development Colonization Manager as at November 30, 1956, according to information and explanations given to me and as shown by the books of the Manager.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 77

V.—ATTORNEY GENERAL'S DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Appn.	Service	APPROPRIATIONS					Over- expended	Remarks
			Legislative	Executive	Total	Expended	Unexpended		
			INCOME ACCOUNT						
			\$	\$	\$	\$	\$	\$	
	202.	General Office:	200,130.00		200,130.00	201,170.11		1,040.11	O/C 654/57
\$ 201,170.11		(a) Salaries	43,300.00		43,300.00	26,800.31	16,499.69		
26,665.42		(b) Expenses							
	203.	Supreme and District Courts and Sheriffs' Offices:							
355,320.34		(a) Salaries	322,605.00	29,000.00	351,605.00	355,320.34		3,715.34	S.W. 75/56-57 & O/C 654/57
30,987.69		(b) Expenses	31,085.00		31,085.00	31,543.90		458.90	O/C 250/57
1,424.08		Process Issuers	1,370.00		1,370.00	1,681.29		311.29	O/C 250/57
	204.	Judges of the District Courts:							
27,083.30		(a) Salaries	27,500.00		27,500.00	27,083.30	416.70		
3,841.44		(b) Expenses	4,310.00		4,310.00	4,050.53	259.47		
	207.	Official Court Reporters:							
134,867.99		(a) Salaries	134,015.00	10,000.00	134,015.00	134,867.99		852.99	O/C 250/57
29,159.20		(b) Expenses	23,740.00		23,740.00	28,662.51			S.W. 75/56-57
	208.	Agents of the Attorney General:							
58,899.65		(a) Salaries	55,490.00		55,490.00	58,899.65		3,409.65	O/C 250/57
14,994.27		(b) Expenses	11,860.00		11,860.00	15,185.52		3,325.52	O/C 250 & 654/57
28,009.71		Witnesses, Jurors and Interpreters	35,100.00		35,100.00	30,117.30	4,982.70		
	210.	Coroners' Inquests and Investigations:							
5,655.00		(a) Salaries	5,040.00		5,040.00	5,655.00		615.00	O/C 250 & 654/57
42,262.20		(b) Expenses	41,750.00		41,750.00	41,903.65		153.65	O/C 250/57
	211.	Incidental Justice:							
18,280.91		(a) Expenses	18,100.00	3,096.68	21,196.68	18,371.70	2,824.98		S.W. 81/56-57
12,111.59		Law Libraries	12,000.00		12,000.00	12,014.12		14.12	O/C 654/57
8,346.07		Public Defence	7,000.00		7,000.00	8,984.73		1,984.73	O/C 250/57
	214.	Police Magistrates:							
183,685.89		(a) Salaries	166,895.00	17,000.00	183,895.00	183,685.89	209.11		S.W. 75/56-57
25,493.74		(b) Expenses	20,910.00	10,000.00	30,910.00	26,182.08	4,727.92		S.W. 75/56-57
	215.	Land Titles Office, Edmonton:							
297,639.62		(a) Salaries	305,420.00		305,420.00	297,639.62	7,780.38		O/C 5/57
21,710.25		(b) Expenses	18,500.00		18,500.00	21,021.27		2,521.27	
	216.	Land Titles Office, Calgary:							
184,140.29		(a) Salaries	189,990.00		189,990.00	184,140.29	5,849.71		
14,445.85		(b) Expenses	15,920.00		15,920.00	14,907.02	1,012.98		
1,288.60		Contingencies	3,000.00		3,000.00	1,390.87	1,609.13		
	220.	Royal Canadian Mounted Police:							
873,760.00		(a) Expenses	875,760.00		875,760.00	873,760.00	2,000.00		
149,895.87		Payment of Fines Under the Government Liquor Control Act of Alberta:	120,000.00	30,000.00	150,000.00	150,209.37		209.37	S.W. 75/56-57 & O/C 761/57
	221.	Commitment of the Mentally Incompetent:							
5,785.63		(a) Expenses	6,000.00		6,000.00	5,834.37	165.63		
18,659.85		Debtors' Assistance Board:	22,370.00		22,370.00	18,659.85	3,710.15		
1,147.87		(a) Salaries	1,060.00		1,060.00	1,101.39		41.39	O/C 654/57
		(b) Expenses							

[illegible]

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
ATTORNEY GENERAL'S DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	202 General Office	203 Supreme and District Courts and Sheriffs' Offices	204 Process Issuers	206 Judges of the District Courts	207 Official Court Reporters	208 Agents of the Attorney General	209 Witnesses, Jurors and Interpreters	210 Coroner's Inquests and Investigations	211 Incidental Justice	212 Law Libraries	213 Public Defence	214 Police Magistrates	215 Land Titles Office, Edmonton	216 Land Titles Office, Calgary	217 Contingencies	220 Royal Canadian Mounted Police	221 Payment of Fines Under the Government Liquor Control Act of Alberta	222 Commitment of the Mentally Incompetent	223 Debtors' Assistance Board	227 Office of the Public Trustee	232 Provincial Gaol, Fort Saskatchewan, Administration	233 Provincial Gaol, Lethbridge, Administration	234 Provincial Institution, Bowden	235 Juvenile Offenders' Branch	236 Inspection Services Branch	237 Belmont Rehabilitation Centre	238 Adult Probation Branch	240 The Securities Act	241 The Belmont Hostel	S.W. 1/56-57 Royal Commission Re Conduct of Business of The Government in the Province of Alberta	Totals		
Advertising	\$ 20.28	\$ 1.45											\$ 31.98																			\$ 175.96	\$ 229.67
Automobiles																																	\$ 9,983.08
Board	157.79	57.07			199.10	78.27				12,014.12		307.95	142.40	150.75					29.50	68.40		55,786.23	24,170.68	35,186.68	36,488.65		13,125.74			2,939.54		167,697.52	
Books and binding		447.08																														6.00	14,250.48
Clothing																						22,044.76	11,370.67	13,107.32	3,970.88	3,165.71	9,541.05					63,647.47	
Compensation																									1,000.00							1,000.00	
Equipment, permanent	755.75	4,987.90			7,857.57							830.21	202.94	1,391.58					185.13	2,658.27		251.14	209.47	358.67	651.45	406.89			1,157.44		21,904.41		
Farm and stock supplies																						5,397.97	9,363.74	6,802.22			706.76				22,270.69		
Fees and commissions	450.00		1,583.37			280.85	15,570.65	33,682.50	13,827.08			6,060.50						123.80	40.00	200.00		500.00	300.00	596.89	100.00	174.20	654.70	30.00			12,452.75		
Freight, express and cartage	101.00	384.98		9.45	66.27	7.80		746.96	9.00			206.50	1.85	103.90						21.75		186.92	469.69	118.31	28.60	76.57	182.52	15.25	1.12			86,627.29	
Hospital and medical supplies																						1,074.01	1,696.16	386.81	938.10	5.95	874.90					2,738.44	
Laundry and cleaning																						5,505.66	4,245.11	4,408.49			1,865.38					4,975.93	
Legal fees and expenses						13,868.00			1,076.50		8,984.73	30.50					150,209.37															16,213.24	
Liquor Act, share of fines																																46,095.98	
Livestock																																150,209.37	
Material																						447.50	1,165.00	4,470.00								6,082.50	
Medical services																						66,871.45	1,652.75	9,820.29								78,344.49	
Miscellaneous expenses	31.79	8.90						35.00														12,863.95	7,670.35	1,681.10	4,767.90		5,872.50					38,150.80	
Newspapers and periodicals	20.00	119.00						15.50	58.81						1,390.87							6,657.66	3,602.32	2,050.79	4,749.07		1,427.23			14.33	24.05	20,726.80	
Postage	3,569.70	8,992.04	51.15	400.00		2.82						1,429.87	7,348.41	3,900.00										60.00								642.50	
Printing, stationery and office supplies	13,311.73	12,825.32	46.77	673.23	3,978.39	33.21		67.36	11.99			3,302.33	11,762.96	8,314.51							413.46	4,534.85	450.00	381.39	300.94	500.21	615.16	200.00	110.00	150.00	38.00	33,388.00	
Rates, rentals and insurance	119.07				36.00			1,118.00	8.00			32.90									5,943.46	667.28	351.98	780.88	1,404.97	1,822.40	444.79	250.35	1,488.52	20.27	1,662.26		69,637.88
Refunds									872.30													1,026.95	2,532.79	1,246.27	323.34	145.89	1,056.80	210.40				8,093.91	
Repairs and replacements	436.39	181.66											1,475.88	615.95																		872.30	
Royal Canadian Mounted Police																873,760.00																	873,760.00
Salaries	201,170.11	355,320.34		27,083.30	134,867.99	58,899.65		5,655.00				183,685.89	297,639.62	184,140.29					18,659.85	208,924.38	240,562.35	201,904.21	210,681.68	83,750.61	115,753.00	95,133.84	22,239.88	7,974.36	7,908.15			2,661,954.50	
Special services									200.00														1,215.19										30,848.68
Stenographic services					8,843.03			245.10	9.00																								12,343.06
Telegrams and telephones	931.79	1,901.16		2,967.85	297.15	269.36		89.57	37.23			426.27	12.85	305.96					59.40	97.95												10,479.58	
Transportation of prisoners																																	7,916.98
Travelling expenses	6,895.02	1,517.34			7,385.00	645.21	14,546.65	5,903.66	2,261.79			13,555.05	3.00	85.37				312.55	4.00	137.60		4,164.00	2,664.27	546.58	113.75		428.38					135,274.89	
Veterinary services and supplies																						1,762.51	2,832.20	4,617.57	6,799.36		703.98	2,293.79	768.96	480.22	4,273.10		2,216.40
Wages		120.00																				477.70	1,460.65	278.05								120.00	
TOTAL: Income Account	\$227,970.42	\$386,864.24	\$ 1,681.29	\$ 31,133.83	\$163,530.50	\$ 74,085.17	\$ 30,117.30	\$ 47,558.65	\$ 18,371.70	\$ 12,014.12	\$ 8,984.73	\$209,867.97	\$318,660.89	\$199,047.31	\$ 1,390.87	\$873,760.00	\$150,209.37	\$ 5,834.37	\$ 19,761.24	\$222,859.16	\$436,300.84	\$288,667.85	\$307,417.16	\$180,659.10	\$186,291.05	\$133,204.98	\$ 26,318.35	\$ 12,040.58	\$ 11,626.10	\$ 44,192.81	\$4,630,421.95		

GOVERNMENT OF THE PROVINCE OF ALBERTA
ATTORNEY GENERAL'S DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Belmont rehabilitation centre:				
Farm	\$ 4,802.41	\$ 1,350.00	\$ 3,452.41	\$
Maintenance of prisoners	675.00	100.00	575.00	.....
Services and supplies to staff	402.00	50.00	352.00	.....
Bowden institution:				
Farm	9,307.10	4,800.00	4,507.10	.....
Maintenance of wards	16,768.00	8,500.00	8,268.00	.....
Miscellaneous	4,083.47	3,200.00	883.47	.....
Services and supplies to staff	7,693.56	3,500.00	4,193.56	.....
Clerks of Court Act	405,004.51	350,000.00	55,004.51	.....
Commissioners for Oaths Act	17,558.50	15,000.00	2,558.50	.....
Confiscated money and sale of confiscated goods	1,202.19	1,000.00	202.19	.....
Debtors' Assistance Act	737.88	600.00	137.88	.....
Estreated bail	6,828.00	10,000.00	.....	3,172.00
Forfeited appeal costs .....	.....	50.00	.....	50.00
Juvenile offenders' branch	17,328.93	10,000.00	7,328.93	.....
Land Titles Act:				
Assurance fund .....	.....	250,000.00	.....	250,000.00
Registration fees, etc.	1,362,045.88	1,350,000.00	12,045.88	.....
Unearned increment tax	152.00	.....	152.00	.....
Magistrates and Justices Act	127,852.85	100,000.00	27,852.85	.....
Miscellaneous	687.71	250.00	437.71	.....
Notaries Public Act	1,260.00	1,200.00	60.00	.....
Outstanding cheques	241.73	50.00	191.73	.....
Police costs	2,669.86	1,000.00	1,669.86	.....
Private Detectives Act	630.00	600.00	30.00	.....
Provincial gaol, Fort Saskatchewan:				
Farm	27,185.77	36,000.00	.....	8,814.23
Maintenance of prisoners	4,734.50	4,000.00	734.50	.....
Sale of license plates	116,415.73	75,000.00	41,415.73	.....
Miscellaneous	273.35	.....	273.35	.....
Provincial gaol, Lethbridge:				
Farm	20,679.08	20,000.00	679.08	.....
Miscellaneous	2,069.23	5,000.00	.....	2,930.77
Public Trustee Act:				
Consolidated fund and special reserve fund fees	25,000.00	25,000.00	.....	.....
Fees and earnings	185,172.65	150,000.00	35,172.65	.....
Unclaimed balances of estates	154.86	2,500.00	.....	2,345.14
Reimbursement of committal expenses, Mental Diseases Act	4,082.62	5,000.00	.....	917.38
Securities Act	39,207.50	10,000.00	29,207.50	.....
Sheriffs' Act	104,852.71	90,000.00	14,852.71	.....
Small debt court fees	4,414.68	1,000.00	3,414.68	.....
Solicitors' earnings and reimbursements	8,669.78	7,000.00	1,669.78	.....
Statute fines:				
Government of Canada	299,670.71	300,000.00	.....	329.29
Provincial	768,526.95	500,000.00	268,526.95	.....
Succession Duties Act:				
Certificate fees	189.00	.....	189.00	.....
Examination fees	239.00	.....	239.00	.....
Succession duties	3,701.95	5,000.00	.....	1,298.05
Unclaimed suitors' money	823.04	800.00	23.04	.....
TOTAL: Income Account	\$3,603,994.69	\$3,347,550.00	\$ 256,444.69	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE OF SUPREME AND DISTRICT COURTS AND
SHERIFFS' OFFICES

FOR THE YEAR ENDED MARCH 31, 1957

	Salaries	Expenses	Total
Calgary	\$ 89,069.01	\$ 4,557.22	\$ 93,626.23
Drumheller	29,008.19	540.25	29,548.44
Edmonton	94,429.23	13,672.41	108,101.64
Fort Macleod	9,355.00	1,169.46	10,524.46
Grande Prairie	14,015.17	1,109.61	15,124.78
Hanna	6,916.40	798.09	7,714.49
Lethbridge	25,476.19	1,653.19	27,129.38
Medicine Hat	12,614.24	1,172.73	13,786.97
Peace River	17,958.67	1,430.46	19,389.13
Red Deer	24,413.53	1,938.14	26,351.67
Vegreville	14,259.24	1,645.59	15,904.83
Wetaskiwin	17,805.47	1,856.75	19,662.22
	<u>\$ 355,320.34</u>	<u>\$ 31,543.90</u>	<u>\$ 386,864.24</u>
Supreme and District Courts and Sheriffs' Offices, Appropriation 203			<u>\$ 386,864.24</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC TRUSTEE
BALANCE SHEET AS AT DECEMBER 31, 1956
ASSETS

STATEMENT No. 81

GENERAL ACCOUNT:

Cash in banks	\$ 3,548.32	
Advances to estates	7,279.81	
Interest on advances to estates	312.38	
		\$ 11,140.51

TRUST ACCOUNT:

Estates' and beneficiaries' assets:		
Investments in debentures and savings certificates:		
Government of Canada, direct and guaranteed	\$ 3,495,370.00	
Provincial issues, direct and guaranteed	5,377,363.48	
Municipal and school districts	2,040,856.39	
British Government	14,356.86	
Miscellaneous securities	164,977.60	
	\$11,092,924.33	
Accrued interest on investments	90,638.09	
Cash in banks and treasury branches	266,522.36	
Mortgages, agreements and notes receivable	638,910.60	
Accounts receivable	47,990.82	
Rents receivable	11,486.06	
Real estate	3,411,153.12	
Miscellaneous assets	1,317,257.03	
		16,876,882.41
		<u>\$16,888,022.92</u>

LIABILITIES

GENERAL ACCOUNT:

Provincial Treasurer:		
Advance	\$ 10,828.13	
Interest on advances to estates	312.38	
		\$ 11,140.51

TRUST ACCOUNT:

Estates' and beneficiaries' liabilities:		
Advances and interest due to Provincial Treasurer	\$ 7,592.19	
Accounts payable	628,785.45	
Provincial mental hospitals, maintenance	764,321.37	
Mortgages, agreements and notes payable	277,806.67	
	\$ 1,678,505.68	
Undistributed investment earnings, Statement No. 82	57,629.42	
Uncollected mortgage interest	24,786.73	
Uncollected rents	11,486.06	
Special reserve, Statement No. 82	973,265.95	
Estates' and beneficiaries' capital and revenue, net	14,131,208.57	
		16,876,882.41
		<u>\$16,888,022.92</u>

Edmonton, Alberta, March 21, 1957

I have audited the books and records of the Public Trustee for the year ended December 31, 1956.

Securities held were verified by examination and agreed with records of the Public Trustee

Estates' and beneficiaries' capital accounts represent the net value of assets under administration. Valuations are based on information available to the Public Trustee, and are subject to realization and adjustment as estates are administered.

Accounts payable to Provincial mental hospitals represent unpaid maintenance charges, which are shown only to the extent of the book value of available assets, and are computed to September 30, 1956.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Public Trustee as at December 31, 1956 according to information and explanations given to me and as shown by the books of the Public Trustee.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC TRUSTEE

CONSOLIDATED INVESTMENT FUND

STATEMENT OF EARNINGS FOR THE YEAR ENDED DECEMBER 31, 1956

COMMON FUND:

Undistributed earnings as at January 1, 1956		\$	51,461.64
Net earnings:			
Earnings on investments and deposit balances	\$	320,228.01	
Less: Miscellaneous expense		111.90	
			<u>320,116.11</u>
		\$	<u>371,577.75</u>
Earnings distributed:			
On deposits at 3.3% per annum	\$	290,563.85	
Special Reserve Fund, excess earnings		23,384.48	
			<u>313,948.33</u>
Undistributed earnings as at December 31, 1956		\$	<u><u>57,629.42</u></u>

SPECIAL RESERVE FUND:

Balance as at January 1, 1956		\$	946,086.79
Add:			
Earnings on investments and deposit balances	\$	28,794.68	
Excess earnings from Common Fund		23,384.48	
			<u>52,179.16</u>
Less: Payment to Provincial Treasurer toward cost of administration		25,000.00	
			<u>27,179.16</u>
Balance as at December 31, 1956		\$	<u><u>973,265.95</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

VI.—EDUCATION DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Appn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$			\$	\$	\$	\$	\$	\$		
12,186.27	301.	Minister's Office:	11,710.00	.....	11,710.00	12,186.27	.....	476.27	O/C 435/57	
1,636.12	(a)	Salaries	1,730.00	.....	1,730.00	1,613.21	116.79	.....		
55,323.80	302.	General Office:	54,280.00	.....	54,280.00	55,323.80	.....	1,043.80	O/C 435/57	
20,918.50	(a)	Salaries	21,510.00	.....	21,510.00	21,099.16	410.84	.....		
19,793,935.57	303.	Grants to Schools:	20,160,000.00	.....	20,160,000.00	19,792,448.80	367,551.20	.....		
7,099,010.03	1.	Operational Grants	7,100,000.00	.....	7,100,000.00	7,099,010.03	989.97	.....		
19,000.00	2.	Tax Reduction Subsidy	80,000.00	.....	80,000.00	19,000.00	61,000.00	.....		
83,372.04	3.	Contingencies	100.00	.....	100.00	.....	100.00	.....		
9,933.51	4.	Teachers' Pensions	9,240.00	.....	9,240.00	9,933.51	.....	693.51	O/C 435/57	
208,186.82	304.	Teacher Training:	229,150.00	.....	229,150.00	214,501.47	14,648.53	.....		
2,167,000.00	305.	University of Alberta (Including Statutory Grants):	2,167,000.00	.....	2,167,000.00	.....	.....	.....		
50,000.00	1.	Administration Grants	50,000.00	.....	50,000.00	2,167,000.00	.....	.....		
6,709.10	2.	Special Services and Research Fund	6,800.00	.....	6,800.00	50,000.00	.....	.....		
30,033.70	306.	Red Deer Grade XII Summer School	27,970.00	.....	27,970.00	6,709.10	90.90	.....		
29,919.06	307.	Audio Visual Education:	28,325.00	.....	28,325.00	30,033.70	.....	2,063.70	O/C 435 & 528/57	
14,360.88	(a)	Salaries	15,770.00	.....	15,770.00	28,258.07	66.93	.....		
4,992.77	(b)	Expenses	5,730.00	.....	5,730.00	14,360.88	1,409.12	.....		
13,808.51	308.	Guidance:	13,070.00	.....	13,070.00	5,599.68	130.32	.....		
15,939.17	309.	Radio Broadcasting:	18,000.00	.....	18,000.00	13,808.51	.....	738.51	O/C 435/57	
42,237.52	310.	Preparation and Revision of Courses of Studies:	39,530.00	.....	39,530.00	17,066.00	934.00	.....		
35,027.82	(a)	Salaries	33,030.00	.....	33,030.00	42,237.52	.....	2,707.52	O/C 435/57	
26,698.02	(b)	Expenses	30,350.00	.....	30,350.00	33,010.94	19.06	.....		
1,504.29	311.	Registrar's Office:	4,310.00	.....	4,310.00	26,698.02	3,651.98	.....		
522,605.69	312.	Institute of Technology at Calgary:	511,670.00	.....	511,670.00	1,652.19	2,677.81	.....		
55,154.50	(a)	Salaries	47,810.00	.....	47,810.00	522,605.69	.....	10,935.69	O/C 435/57	
459,473.53	(b)	Expenses	438,975.00	.....	438,975.00	52,809.83	.....	4,999.83	O/C 435/57	
106,825.84	313.	Supervision of Schools:	102,240.00	.....	102,240.00	459,473.53	.....	20,498.53	O/C 435/57	
42,206.29	(a)	Salaries	42,055.00	.....	42,055.00	107,733.70	.....	5,493.70	O/C 435/57	
147,731.87	(b)	Expenses	157,530.00	.....	157,530.00	42,206.29	.....	151.29	O/C 435/57	
						151,315.55	6,214.45	.....		

317.	Correspondence School Branch:	294,235.00	306,202.96	11,967.96	O/C 435/57
	(a) Salaries	294,235.00	306,202.96	11,967.96	O/C 435/57
	(b) Expenses	23,480.00	35,693.73	12,213.73	O/C 1264/56 & 435/57
318.	School Administration Branch:	62,520.00	62,835.00	315.00	O/C 435/57
	(a) Salaries	62,520.00	62,835.00	315.00	O/C 435/57
	(b) Expenses	13,100.00	15,374.91	2,274.91	O/C 199/57
319.	Free School Texts:	2,680.00	2,831.01	151.01	O/C 435/57
	(a) Salaries	2,680.00	2,831.01	151.01	O/C 435/57
	(b) Expenses	145,500.00	136,238.47	9,261.53	
320.	Education, Maintenance and Transportation of Handicapped Children:	2,970.00	3,193.20	223.20	O/C 435/57
	(a) Salaries	2,970.00	3,193.20	223.20	O/C 435/57
	(b) Expenses	42,830.00	38,193.99	4,636.01	
321.	Miscellaneous Grants	7,100.00	6,415.00	685.00	
	(a) Salaries	200.00	200.00	0.00	
	(b) Expenses	34,500.00	35,418.08	918.08	O/C 435 & 576/57
322.	Board of Reference	25,000.00	23,255.00	1,745.00	
323.	Postage	2,100.00	2,100.00	0.00	
324.	Education of Servicemen's Children	9,000,000.00	9,346,917.33	346,917.33	S.W. 62/56-57 & O/C 435/57
325.	Allowances to Aged Teachers	143,180.00	147,407.63	4,227.63	O/C 435/57
326.	Teachers' Pension Fund—Contribution	62,300.00	47,760.15	14,539.85	
327.	The School Buildings Assistance Act	3,000,000.00	\$41,207,511.91	\$62,168.09	(Net)
328.	School for the Deaf:				
329.	(a) Salaries	143,180.00	147,407.63	4,227.63	O/C 435/57
	(b) Expenses	62,300.00	47,760.15	14,539.85	
	TOTAL: Income Account	\$38,269,680.00	\$41,207,511.91	\$62,168.09	(Net)
380.	The Students' Assistance Act	\$ 50,000.00	\$ 50,000.00		
	TOTAL: Capital Account	\$ 50,000.00	\$ 50,000.00		

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
EDUCATION DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	301 Minister's Office	302 General Office	303 Grants to Schools	304 Teacher Training	305 University of Alberta (Including Statutory Grants)	306 Red Deer Grade XII Summer School	307 Audio-Visual Education	308 Guidance	309 Radio Broadcasting	310 Preparation and Revision of Courses of Studies	311 Registrar's Office	312 Institute of Technology at Calgary	313 Supervision of Schools	314 Examinations Branch	317 Correspondence School Branch	318 School Administration Branch	319 Free School Texts	320 Education, Maintenance and Transportation of Handicapped Children	321 Miscellaneous Grants	324 Postage	325 Education of Servicemen's Children	326 Allowances to Aged Teachers	328 The School Buildings Assistance Act	329 School for the Deaf	Totals
Advertising	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Automobiles																									808.84
Board																									5,300.00
Books, binding and teaching supplies		.42		304.31			20,773.45	171.15		256.80	20.61	20,954.65	218.20		3,840.98		130,934.33	34,260.20							20,341.85
Broadcasting									8,443.76																8,445.83
Cinema and photographic supplies							848.84																		848.84
Clothing																									149.90
Equipment, permanent		913.91					180.19		396.00	36.26	304.33	815.04	338.50	1,171.97	214.11	621.09									1,988.56
Examinations										10,828.27				96,239.30											96,239.30
Fees and commissions																									10,828.27
Freight, express and cartage		1,680.28					579.17					573.79	77.75	2,678.32	700.13	60.64	4,741.96								34.40
Grants			26,910,458.83	210,827.44	2,217,000.00														6,415.00		23,255.00	2,100.00	9,346,917.33		38,716,973.60
Hospital and medical supplies																									907.09
Laundry and cleaning																									2,681.27
Material												16,439.92													16,439.92
Medical services																									599.00
Miscellaneous expenses	14.84	1,142.60		55.70		100.00	746.05	53.72	76.53	1,262.70		2,019.25	2,976.04	890.00	513.59	1,012.63		13.07							1,191.55
Newspapers and periodicals	12.00	19.00								133.74			3.67												49.94
Postage												1,518.82	1,779.79	150.00											265.51
Printing, stationery and office supplies	135.86	14,166.29		1,320.70		93.10	3,499.71	3,568.65	7,731.38	16,944.97	938.94	6,531.01	2,875.44	45,585.95	27,621.02	1,451.59	393.56								1,826.78
Rates, rentals and insurance	74.85	55.05				600.00	294.00							2,037.38											325.28
Repairs and replacements	471.10	186.59										1,504.05													418.61
Salaries	12,186.27	55,323.80		9,933.51			30,033.70	14,360.88	13,808.51	42,237.52	26,698.02	522,605.69	459,473.53	42,206.29	306,202.96	62,835.00	2,831.01	3,193.20							147,407.63
Special services						5,890.00	725.00			1,580.00	136.39				1,716.30										10,047.69
Stenographic services													755.55												755.55
Telegrams and telephones	597.51	227.66		230.40			85.06	66.27		113.38	114.26	392.81	1,362.62	183.76	16.61	785.14									224.73
Travelling expenses	307.05	1,974.11		1,762.92		26.00	526.60	1,739.89	418.33	1,854.82	117.66	2,060.49	97,346.14	2,378.87	1,070.99	11,443.82	168.62	3,815.98							460.67
Wages		733.25																							1,740.34
TOTAL: Income Account	\$ 13,799.48	\$ 76,422.96	\$26,910,458.83	\$224,434.98	\$ 2,217,000.00	\$ 6,709.10	\$ 58,291.77	\$ 19,960.56	\$ 30,874.51	\$ 75,248.46	\$ 28,330.21	\$575,415.52	\$567,207.23	\$193,521.84	\$341,896.69	\$ 78,209.91	\$139,069.48	\$ 41,387.19	\$ 6,415.00	\$ 35,418.08	\$ 23,255.00	\$ 2,100.00	\$ 9,346,917.33	\$195,167.78	\$41,207,511.91

CAPITAL ACCOUNT

Repayable advances and loans	380 The Students' Assistance Act \$ 50,000.00
TOTAL: Capital Account	\$ 50,000.00

STATEMENT No. 85

GOVERNMENT OF THE PROVINCE OF ALBERTA
EDUCATION DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Appeal fees	\$ 1,036.10	\$ 1,100.00	\$	\$ 63.90
Audio-visual education	8,744.05	7,500.00	1,244.05	
Examination fees	91,329.11	90,000.00	1,329.11	
Government of Canada:				
Canadian Vocational Training, Institute of Technology, Calgary	77,400.00	77,400.00		
Inspection of Indian schools	1,175.00		1,175.00	
Instruction in citizenship	2,923.50		2,923.50	
High school correspondence course fees	99,590.90	85,000.00	14,590.90	
Miscellaneous	1,189.22	2,500.00		1,310.78
Red Deer grade XII summer school fees	4,050.00	4,800.00		750.00
*Reimbursement of salaries	97,409.07	85,000.00	12,409.07	
Sale of material	24,254.81	25,000.00		745.19
Sale of school acts	9,895.96	7,500.00	2,395.96	
School for the Deaf:				
Services and supplies to staff	5,097.86		5,097.86	
Teachers' certificates	2,074.60	2,400.00		325.40
Technical school fees	75,796.95	66,000.00	9,796.95	
Transcripts	5,785.60	5,500.00	285.60	
TOTAL: Income Account	\$ 507,752.73	\$ 459,700.00	\$ 48,052.73	(Net)

*Included in grants from Government of Canada.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 86

GOVERNMENT OF THE PROVINCE OF ALBERTA
REVENUE AND EXPENDITURE OF EDUCATIONAL TAXES ON LANDS
HELD UNDER GRAZING LEASES OR PERMITS

Revenue (chapters 43 and 47, R.S.A. 1942):		
Total to March 31, 1956	\$ 1,465,493.01	
For the year ended March 31, 1957	70,808.48	\$ 1,536,301.49
Expenditure:		
Total to March 31, 1956	\$ 482,427.85	
For the year ended March 31, 1957		482,427.85
Excess of revenue over expenditure to March 31, 1957		<u>\$ 1,053,873.64</u>

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
SCHOOL BOOK BRANCH
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Accounts receivable	\$ 44,593.03	
Less: Allowance for doubtful accounts	500.00	
		\$ 44,093.03
Stock on hand at cost	\$ 247,967.07	
Less: Allowance for obsolescence	13,000.00	
		234,967.07
Prepaid expenses		2,968.64
Equipment and automobile, at cost less accumulated depreciation		7,801.35
Deficit:		
Surplus as at April 1, 1956	\$ 53,968.24	
Less: Remitted to Provincial Treasurer	53,968.24	
Net loss for the year ended March 31, 1957	\$ 3,573.78	
		3,573.78
		\$ 293,403.87

LIABILITIES

Accounts payable	\$ 5,409.89
Provincial Treasurer's advance	287,993.98
	\$ 293,403.87

Edmonton, Alberta, June 19, 1957

I have audited the books and records of the School Book Branch for the year ended March 31, 1957.

Accounts receivable include \$9,775.90 due from school divisions under the textbook rental plan of the Branch and payable in the coming year.

The allowance for obsolescence of stock is based on an estimate made by the Manager of the Branch.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the School Book Branch as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Branch and the accompanying Statement of Profit and Loss correctly sets forth the result of operations for the year ended at that date

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 88

GOVERNMENT OF THE PROVINCE OF ALBERTA

SCHOOL BOOK BRANCH

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED MARCH 31, 1957

Sales		\$ 1,198,022.51
Less: Cost of goods sold:		
Inventory, April 1, 1956	\$ 288,359.55	
Purchases	977,910.10	
Freight, express and cartage on purchases	35,033.63	
Duty and brokerage	158.00	
	<u>\$ 1,301,461.28</u>	
Less: Inventory, March 31, 1957	247,967.07	
		<u>1,053,494.21</u>
Gross profit		\$ 144,528.30
Less: Expenses:		
Salaries and wages	\$ 92,291.26	
Interest on advance	14,619.44	
Freight, express and cartage on sales	12,005.15	
Printing, office and warehouse supplies	11,090.46	
Postage	8,869.75	
Provision for obsolete stock	3,000.00	
Rent	2,500.00	
Insurance	2,013.98	
Depreciation on equipment and automobile	739.51	
Automobile expense	474.95	
Provision for doubtful accounts	371.79	
Travelling expenses	140.35	
Telegraph and telephone	31.63	
		<u>148,148.27</u>
		\$ 3,619.97
Add: Miscellaneous revenue		46.19
		<u>\$ 3,573.78</u>
Net loss for the year ended March 31, 1957		

STATEMENT No. 89

GOVERNMENT OF THE PROVINCE OF ALBERTA

SCHOOL TREASURERS' BOND PREMIUM ADVANCES

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1957

Accounts receivable, April 1, 1956	\$ 916.65
Add: Premiums charged during the year	923.82
	<u>\$ 1,840.47</u>
Less: Cash received	915.23
	<u>\$ 925.24</u>
Accounts receivable from school divisions and school districts, March 31, 1957	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Buildings and equipment in service:			
Land, buildings and plant	\$14,216,287.82		
Furnishings and equipment	2,978,358.07		
			\$17,194,645.89
Loans receivable:			
Students' Union re Students' Union building, see contra			254,173.90
Investments:			
Provincial direct and guaranteed debentures at book value (market value \$185,500.00)			198,100.00
Current:			
Cash on hand and in bank	\$ 630,580.17		
Accounts receivable:			
Sundry debtors	\$ 96,450.89		
Less: Allowance for doubtful accounts	2,500.00		
	\$ 93,950.89		
Government of the Province of Alberta	189,147.75		
		283,098.64	
Accrued interest		4,604.16	
Merchandise held for resale		112,338.26	
			1,030,621.23
Prepaid expenses:			
Supplies on hand	\$ 84,853.49		
Unexpired insurance	17,904.58		
Legal retainer fee	375.00		
Unemployment insurance stamps	499.78		
			103,632.85
Other assets:			
Livestock inventory	\$ 27,101.50		
Deposit, Workmen's Compensation Board	8,564.00		
			35,665.50
			\$18,816,839.37
Trust:			
Investments, book value:			
Government of Canada bonds, direct and guaranteed	\$ 1,348,300.00		
Provincial debentures, direct and guaranteed	950,500.00		
Corporation debentures	3,600.00		
Corporation shares	23,286.93		
	\$ 2,325,686.93		
Cash on hand and in bank	283,311.73		
Loans receivable	65,479.91		
Real estate, shares and sundry, nominal value	8.00		
Due from general account	32,996.90		
			2,707,483.47
			<u>\$21,524,322.84</u>

STATEMENT No. 90—Continued

LIABILITIES

Capital and surplus:			
Capital provided by the Government of the Province of Alberta	\$14,693,182.37		
Capital surplus	2,583,197.39		
			\$17,276,379.76
Loans payable:			
Government of the Province of Alberta re Students' Union building, see contra			254,173.90
Agreement for purchase of leasehold			4,617.68
Current:			
Treasury branch overdraft	\$ 20,148.24		
Accounts payable	366,279.84		
Due to trust account	32,996.90		
			419,424.98
Deferred income:			
Fees	\$ 10,148.90		
Other	2,773.33		
			12,922.23
Reserves:			
Federal aid funds unexpended	\$ 231,894.14		
Library fees unexpended	29,734.55		
University Athletic Board fees unexpended	27,673.21		
Land exchange	17,933.61		
Workmen's Compensation Board	9,346.67		
Rink repairs	1,148.16		
Provincial Laboratory of Public Health, operating	65,026.83		
Operating, general	466,563.65		
			849,320.82
			\$18,816,839.37
Trust:			
General endowment:			
Rockefeller Foundation	\$ 500,000.00		
Scholarships:			
Escheated estates	\$ 643,619.27		
General	417,141.29		
			1,060,760.56
Research			412,488.69
Students' grants and loans			100,608.03
General educational purposes			156,376.10
Pensions			57,868.95
Sundry:			
Administered by the University	\$ 144,955.20		
Held on behalf of others	274,425.94		
			419,381.14
			2,707,483.47
			\$21,524,322.84

(Continued on Page 152)

STATEMENT No. 90—Continued

Edmonton, Alberta, July 17, 1957

I have audited the books and records of the University of Alberta for the year ended March 31, 1957.

OPERATING RESULTS

Operations for the year under review resulted in a surplus of \$412,617.77. Details of operations are shown in Statement No. 92.

The surplus for the year has been carried to operating reserve. Transactions within the reserve are set forth in Statement No. 91.

Maintenance and upkeep of buildings used by the Faculty of Education in Edmonton and the branch of the University in Calgary have been provided by the Province direct.

FINANCIAL POSITION

Buildings, plant, furnishings and equipment are stated on the Balance Sheet at original cost. No provision has been made for depreciation, but an independent appraisal, completed during the year ended March 31, 1950, indicates that values have been maintained through repairs and renewals, which have been financed from revenue and reserve accounts.

Investments, general and trust, were verified by actual examination, and agreed with the records of the University.

Inventories of merchandise for resale and supplies on hand are certified as to quantities and prices by officials of the University.

Capital and capital surplus transactions during the year are summarized hereunder:

Capital provided by the Government of the Province of Alberta:

Balance as at April 1, 1956	\$13,459,153.10	
Add:		
Advances during the year:		
Administration building	712,687.70	
Biological science wing, Agriculture building	142,881.14	
North laboratory	55,711.26	
Sewers and water mains	52,322.49	
Paving and landscaping	33,310.98	
Greenhouse and headhouse	25,852.48	
Improvements, buildings and grounds	33,405.56	
Equipment	177,857.66	
		\$14,693,182.37
Capital surplus:		
Balance as at April 1, 1956	\$ 2,506,754.86	
Add:		
Acquired from trusts and donated funds:		
Equipment	2,177.13	
Library	5,239.44	
Provided from reserve fund:		
Land exchange	7,211.74	
Income contributions:		
Buildings	18,829.91	
Equipment	6,931.53	
Library	36,052.78	
		2,583,197.39
		<u>\$17,276,379.76</u>

Subject to the foregoing remarks, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the University of Alberta as at March 31, 1957, according to information and explanations given to me and as shown by the books of the University, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 91

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA
STATEMENT OF OPERATING RESERVE
FOR THE YEAR ENDED MARCH 31, 1957

Balance as at April 1, 1956		\$ 91,084.84
Add:		
Surplus for the year ended March 31, 1957	\$ 412,617.77	
Transfers from the Provincial Laboratory of Public Health operating reserve:		
Excess of expenditure over revenue	2,762.04	
Equipment purchased from income	99.00	
		<u>415,478.81</u>
		\$ 506,563.65
Deduct:		
Transfer to general research trust account		<u>40,000.00</u>
Balance as at March 31, 1957		<u><u>\$ 466,563.65</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

Grants:		
Province of Alberta:		
General	\$ 2,167,000.00	
Clinical research, University of Alberta Hospital, see contra	50,000.00	
Debt charges, see contra	401,564.67	
	<u>\$ 2,618,564.67</u>	
Government of Canada:		
Federal aid	1,099,916.92	
		<u>\$ 3,718,481.59</u>
Fees:		
Tuition	\$ 964,189.29	
Examination and special, net	22,128.32	
		<u>986,317.61</u>
Interest on Rockefeller foundation endowment	\$ 15,000.00	
Deduct: Transferred to medical research trust	5,000.00	
		<u>10,000.00</u>
Library fees, see contra		40,573.87
University Athletic Board fees, see contra		19,729.05
Operating departments net revenue as per Statement No. 94		18,381.81
		<u>\$ 4,793,483.93</u>

EXPENDITURE

Instructional salaries and direct expenses, net, as per Statement No. 93	\$ 2,771,397.78	
Maintenance of buildings	487,502.52	
Debt charges, see contra	401,564.67	
Library:		
Salaries and expenses, Edmonton	\$ 132,179.58	
Salaries and expenses, Calgary	10,361.99	
Provision for library accessions, see contra	40,573.87	
		<u>183,115.44</u>
Administrative salaries and expenses, general		176,047.26
Maintenance of grounds		53,009.82
Grant to University of Alberta Hospital re clinical research, see contra		50,000.00
Other expenses:		
Student advisory services	\$ 25,931.60	
Provision for University Athletic Board expenses, see contra	19,729.05	
Calendars, scientific and other publications	17,688.16	
Provost's office	12,227.14	
Travelling expenses, instructional staff	9,793.79	
Alumni office	9,598.44	
Greenhouse salaries and expenses, general	7,112.04	
Pension arrears	5,000.24	
Exchange	538.36	
First year committee	249.96	
		<u>107,868.78</u>
Public service departments, net expenditure, as per Statement No. 95		143,428.36
Equipment purchased from income		6,931.53
		<u>\$ 4,380,866.16</u>
Surplus for the year ended March 31, 1957, transferred to operating reserve		<u>\$ 412,617.77</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF INSTRUCTIONAL SALARIES AND DIRECT EXPENSES

FOR THE YEAR ENDED MARCH 31, 1957

	Salaries and Wages	Pensions	Supplies and Other Expenses	Total Expenditure	Deduct: Revenue	Net Expenditure
Faculty of Agriculture:						
Dean's office	\$ 13,156.40	\$ 700.80	\$ 767.74	\$ 14,624.94	\$..	\$ 14,624.94
Agricultural engineering	12,247.00	668.64	1,381.63	14,297.27	..	14,297.27
Animal science	117,818.06	5,399.95	95,297.14	218,515.15	74,983.13	143,532.02
Dairying	19,950.03	1,211.96	2,900.79	24,062.78	..	24,062.78
Entomology	15,612.43	911.83	1,954.31	18,478.57	..	18,478.57
Plant science	106,110.19	4,639.32	28,431.61	139,181.12	455.13	138,725.99
Soil science	35,065.61	1,819.44	16,659.92	53,544.97	..	53,544.97
Summer honoraria	2,350.00	..	..	2,350.00	..	2,350.00
Faculty of Arts and Science:						
Dean's office	11,114.39	520.28	604.99	12,239.66	..	12,239.66
Botany	36,760.67	2,282.43	2,157.64	41,200.74	..	41,200.74
Chemistry	80,281.27	3,828.94	22,491.60	106,601.81	1,559.51	105,042.30
Classics	19,738.33	1,422.06	116.23	21,276.62	..	21,276.62
English	76,901.67	3,962.81	863.15	81,727.63	..	81,727.63
Fine arts	61,510.66	2,396.17	8,244.62	72,151.45	4,100.76	68,050.69
Geology	49,543.71	1,384.40	3,833.47	54,761.58	..	54,761.58
History	27,706.83	1,662.68	176.80	29,546.31	..	29,546.31
Mathematics	88,985.77	4,207.82	1,831.05	95,024.64	..	95,024.64
Modern languages	51,516.06	2,613.98	471.99	54,602.03	..	54,602.03
Philosophy	40,796.14	1,847.98	2,805.97	45,450.09	590.75	44,859.34
Physics	78,254.36	3,525.02	4,274.80	86,054.18	..	86,054.18
Political economy	51,094.38	1,835.44	1,976.01	54,905.83	..	54,905.83
Western board of music	6,584.28	61.19	5,796.82	12,442.29	6,893.54	5,548.75
Zoology	38,188.65	1,792.58	3,740.42	43,721.65	..	43,721.65
Calgary branch:						
Assistant to the director ..	2,297.77	..	947.02	3,244.79	..	3,244.79
Botany	4,356.52	265.92	130.22	4,752.66	..	4,752.66
Chemistry	9,263.20	428.94	658.00	10,350.14	..	10,350.14
English	7,656.94	229.68	..	7,886.62	..	7,886.62
Geology	1,227.50	..	..	1,227.50	..	1,227.50
History	3,181.60	220.98	..	3,402.58	..	3,402.58
Mathematics	6,313.16	438.24	159.80	6,911.20	..	6,911.20
Modern languages	7,013.20	486.96	..	7,500.16	..	7,500.16
Physics	5,594.30	104.60	64.23	5,763.13	..	5,763.13
Political economy	3,181.60	220.98	4.00	3,406.58	..	3,406.58
Zoology	4,356.52	219.18	569.44	5,145.14	..	5,145.14
School of Commerce:						
Director's office ..	6,436.00	281.31	1,070.76	7,788.07	..	7,788.07
Accounting	15,825.42	1,011.60	444.55	17,281.57	..	17,281.57
Accounting, Calgary	700.00	..	..	700.00	..	700.00
Business administration ..	15,860.85	580.22	2,360.25	18,801.32	4,000.00	14,801.32
Faculty of Dentistry:						
Dean's office	7,460.18	422.14	583.38	8,465.70	..	8,465.70
Dentistry	112,715.92	5,075.27	22,841.55	140,632.74	20,581.73	120,051.01
Faculty of Education:						
Dean's office	5,081.60	233.64	740.38	6,055.62	..	6,055.62
Calgary	101,482.53	2,759.79	7,921.57	112,163.89	..	112,163.89
Edmonton	201,527.77	8,264.58	11,249.37	221,041.72	193.10	220,848.62
Foundation	1,103.64	..	2,792.13	3,895.77	3,895.77	..
Faculty of Engineering:						
Dean's office	9,631.94	468.84	546.61	10,647.39	..	10,647.39
Applied mechanics	23,127.56	1,104.54	..	24,232.10	..	24,232.10
Chemical and petroleum engineering	48,635.58	2,046.87	6,394.99	57,077.44	1,127.36	55,950.08
Civil engineering	67,258.14	2,644.71	11,018.08	80,920.93	10,999.56	69,921.37
Drawing	14,369.80	494.52	..	14,864.32	..	14,864.32
Electrical engineering	44,451.12	1,954.16	2,851.31	49,256.59	..	49,256.59
Mechanical engineering	16,078.45	443.61	1,331.22	17,853.28	..	17,853.28
Mining and metallurgy	29,002.76	1,567.80	4,359.96	34,930.52	..	34,930.52

(Continued on Page 156)

STATEMENT No. 93—Continued

	Salaries and Wages	Pensions	Supplies and Other Expenses	Total Expenditure	Deduct: Revenue	Net Expenditure
School of Graduate Studies	\$ 1,040.00	\$	\$ 405.89	\$ 1,445.89	\$	\$ 1,445.89
School of Household Economics	32,916.65	1,294.70	3,142.80	37,354.15	.....	37,354.15
Faculty of Law:						
Dean's office	7,594.80	367.16	382.80	8,344.76	.....	8,344.76
Calgary	720.00	.....	.....	720.00	.....	720.00
Edmonton	25,584.84	959.94	719.69	27,264.47	.....	27,264.47
Faculty of Medicine:						
Dean's office	15,280.00	772.44	1,658.16	17,710.60	.....	17,710.60
Anatomy	44,934.20	2,613.12	2,508.88	50,056.20	.....	50,056.20
Anaesthesia	1,350.00	.....	.....	1,350.00	.....	1,350.00
Bacteriology and hygiene	31,307.89	1,587.05	3,088.82	35,983.76	.....	35,983.76
Biochemistry	44,183.82	2,048.25	5,983.19	52,215.26	7,579.00	44,636.26
Clinical medicine	27,573.86	1,060.36	342.12	28,976.34	.....	28,976.34
Clinical services at hospitals .....	.....	.....	45,850.00	45,850.00	.....	45,850.00
Clinical surgery	31,877.68	413.29	5,767.40	38,058.37	.....	38,058.37
Obstetrics and gynaecology	11,963.20	.....	259.83	12,223.03	.....	12,223.03
Ophthalmology and rhino- oto-laryngology	3,599.96	.....	.....	3,599.96	.....	3,599.96
Pathology	25,487.17	704.40	1,422.40	27,613.97	.....	27,613.97
Pediatrics	7,521.34	64.89	251.64	7,837.87	.....	7,837.87
Physiology and pharmacology	40,575.07	1,973.31	5,909.00	48,457.38	.....	48,457.38
Preventive medicine	6,442.56	342.43	17.01	6,802.00	.....	6,802.00
Psychiatry	5,091.15	21.63	7.06	5,119.84	.....	5,119.84
Radiology	1,637.50	.....	.....	1,637.50	.....	1,637.50
Summer honoraria	2,100.00	.....	.....	2,100.00	.....	2,100.00
School of Nursing	20,279.66	794.34	2,611.31	23,685.31	.....	23,685.31
Faculty of Pharmacy	37,834.18	2,045.64	7,747.33	47,627.15	295.89	47,331.26
School of Physiotherapy	20,007.73	121.27	2,963.81	23,092.81	10,912.05	12,180.76
School of Physical Education:						
Calgary	10,526.36	576.70	.....	11,103.06	.....	11,103.06
Edmonton	63,658.07	2,935.95	7,058.41	73,652.43	709.20	72,943.23
Summer school	58,299.90	.....	8,155.59	66,455.49	.....	66,455.49
Evening Credit Program	13,695.00	.....	2,796.39	16,491.39	.....	16,491.39
Sundry	6,853.95	130.54	7,500.00	14,484.49	.....	14,484.49
	<u>\$2,416,415.00</u>	<u>\$ 101,492.21</u>	<u>\$ 402,367.05</u>	<u>\$2,920,274.26</u>	<u>\$ 148,876.48</u>	<u>\$2,771,397.78</u>

STATEMENT No. 94

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF OPERATING DEPARTMENTS NET REVENUE

FOR THE YEAR ENDED MARCH 31, 1957

REVENUE	Total	Rentals	Power Plant	Printing	Bookstore and Post Office	Dining Room	Cafeteria	Education Cafeteria	Snack Bar	Works	Machine Shop
Sales	\$ 783,699.17	\$	\$116,128.04	\$ 92,446.43	\$254,658.16	\$196,106.00	\$ 85,201.91	\$ 16,623.04	\$ 22,535.59	\$	\$
Charges to departments	449,151.29		151,964.25							288,290.89	8,896.15
Rentals	110,553.96	110,553.96									
	\$1,343,404.42	\$110,553.96	\$268,092.29	\$ 92,446.43	\$254,658.16	\$196,106.00	\$ 85,201.91	\$ 16,623.04	\$ 22,535.59	\$288,290.89	\$ 8,896.15
EXPENDITURE											
Materials used and cost of goods sold	\$ 554,089.13	\$	\$	\$ 25,279.56	\$218,157.81	\$106,905.06	\$ 42,898.65	\$ 8,537.46	\$ 10,890.53	\$139,747.71	\$ 1,672.35
Salaries and wages	431,657.54	56,195.54	55,051.70	48,094.85	22,694.35	72,819.72	28,414.61	7,118.05	7,981.58	123,309.66	9,977.48
Heat, power, repairs and building maintenance				1,581.30	2,917.76	5,745.94	5,382.64		1,338.77	3,873.24	486.02
Fuel purchased	84,393.29	45,293.91	17,773.71								
Light and power purchased	91,944.60		91,944.60								
Administrative expenses	25,080.00	3,350.00	2,100.00	3,400.00	5,500.00	2,425.00	1,580.00	650.00	825.00	4,600.00	650.00
Supplies and sundries	23,002.56	3,055.88	8,058.01	523.49	1,787.84	4,513.04	2,026.83	510.69	376.29	2,150.49	
Pensions	6,870.96	865.74	1,007.69	878.49	715.35	708.47	298.72		263.30	1,930.04	203.16
Laundry	5,497.50	2,620.54				2,429.46	261.51	76.53	109.46		
Insurance	3,976.37	2,377.30	710.45	104.00		46.67	126.67			611.28	
Equipment replacements	12,562.67	3,135.84		492.56		1,596.66	4,524.93	65.00		2,747.68	
Postage, telephone and telegraph	3,318.01	1,159.15	88.89	59.80	1,297.82	176.44	136.46	87.12	41.40	186.93	84.00
Upkeep of trucks	1,660.70		210.14							1,450.56	
Workmen's compensation	1,680.00	120.00	360.00	180.00	60.00	300.00	120.00	60.00	60.00	360.00	60.00
	\$1,325,022.61	\$118,173.90	\$256,594.47	\$ 80,594.05	\$253,130.93	\$197,666.46	\$ 85,771.02	\$ 17,104.85	\$ 21,886.33	\$280,967.59	\$ 13,133.01
Net revenue	\$ 18,381.81	\$ 7,619.94	\$ 11,497.82	\$ 11,852.38	\$ 1,527.23	\$ 1,560.46	\$ 569.11	\$ 481.81	\$ 649.26	\$ 7,323.30	\$ 4,236.86

STATEMENT No. 95

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF PUBLIC SERVICE DEPARTMENTS NET EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1957

	REVENUE	Provincial Laboratory of Public Health			Industrial Laboratory	Department of Extension	
		Total	Edmonton	Calgary		General	Bariff School of Fine Arts
Sales and departmental charges		\$ 42,740.05	\$ 4,216.04	\$ 95.00	\$ 14,240.79	\$ 38,636.23	\$ 4,103.82
Revenue from analyses		18,551.83					
Tuition fees, lectures and sundry		109,551.63				76,680.41	32,871.22
Dormitory revenue		159,832.33					159,832.33
National health grant		43,929.35		43,929.35			
Province of Alberta grants		256,529.34	212,600.00	43,929.34			
		<u>\$631,134.53</u>	<u>\$216,816.04</u>	<u>\$ 87,953.69</u>	<u>\$ 14,240.79</u>	<u>\$115,316.64</u>	<u>\$196,807.37</u>
EXPENDITURE							
Salaries and wages		\$430,821.81	\$146,780.31	\$ 61,833.82	\$ 18,637.15	\$122,751.40	\$ 80,819.13
Cost of goods sold		23,618.05				19,804.38	3,813.67
Supplies and equipment replacements		106,787.00	36,242.68	11,112.34	4,791.87	38,585.69	16,054.42
Dormitory expenses		53,454.52					53,454.52
Heat, power, repairs and building maintenance		53,202.04	21,480.95	4,908.86	1,363.16	4,568.27	20,880.80
Building additions		17,145.04					17,145.04
Travelling and automobile expenses		20,892.70	1,242.58	3,934.91		13,316.38	2,398.83
Administrative expenses		19,250.00	3,640.00	1,210.00	2,300.00	9,100.00	3,000.00
Films and slides		4,339.28				4,339.28	
Postage, telephone and telegraph		13,381.00	4,000.87	1,716.04	295.58	4,850.99	2,517.52
Books and periodicals		8,738.17				8,738.17	
Pensions		10,158.61	4,234.28	1,794.81	403.62	3,171.66	554.24
Agreement for purchase of leasehold		2,000.00					2,000.00
Other expenses		10,774.67	1,956.41	1,442.91	120.00	319.21	6,936.14
		<u>\$774,562.89</u>	<u>\$219,578.08</u>	<u>\$ 87,953.69</u>	<u>\$ 27,911.38</u>	<u>\$229,545.43</u>	<u>\$209,574.31</u>
Net expenditure		<u>\$143,428.36</u>	<u>\$ 2,762.04</u>	<u>\$</u>	<u>\$ 13,670.59</u>	<u>\$114,228.79</u>	<u>\$ 12,766.94</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
VII.—MUNICIPAL AFFAIRS DEPARTMENT
STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Appn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$	5,883.22	401. Minister's Office:	\$ 5,860.00		\$	\$ 5,883.22	\$	23.22	O/C 77/57	
	1,560.61	(a) Salaries	1,290.00		1,290.00	1,560.22		279.22	O/C 435 & 1068/57	
		(b) Expenses								
	290,591.45	402. General Office:	268,240.00		268,240.00	290,591.45		22,351.45	O/C 77/57	
	75,235.32	(a) Salaries	78,790.00		78,790.00	77,766.92	1,023.08			
	4,211.86	(b) Expenses	4,370.00		4,370.00	4,220.56	149.44			
	9,222.17	406. Alberta Assessment Commission	8,500.00		8,500.00	9,222.17		722.17	O/C 77/57	
		408. Postage								
	45,184.57	415. Municipal Inspection Branch:	51,360.00		51,360.00	45,184.57	6,175.43			
	11,081.79	(a) Salaries	10,990.00		10,990.00	11,863.43		873.43	O/C 77/57	
		(b) Expenses								
	121,619.97	416. Field Service Branch:	125,490.00		125,490.00	121,619.97	3,870.03			
	39,815.24	(a) Salaries	44,790.00		44,790.00	40,036.99	4,753.01			
		(b) Expenses								
	207,414.85	417. Assessment Branch:	184,910.00		184,910.00	207,414.85		22,504.85	O/C 77/57	
	62,382.89	(a) Salaries	57,610.00		57,610.00	62,419.97		4,809.97	O/C 77/57	
		(b) Expenses								
	131,566.07	418. Special Areas Board:	117,750.00		117,750.00	131,566.07		13,816.07	O/C 77, 435 & 1068/57	
		(a) Salaries								
	56,814.25	419. Town Planning:	56,790.00		56,790.00	56,814.25		24.25	O/C 1068/57	
	76,639.80	(a) Salaries	71,110.00	472.47	71,582.47	76,802.85		5,220.38	S.W. 26/56-57 & O/C 77/57	
		(b) Expenses								
	117,086.90	420. Provincial Civil Defence:	111,940.00		111,940.00	117,086.90		5,146.90	O/C 77 & 1068/57	
	207,698.91	(a) Salaries	282,700.00	15,200.00	297,900.00	147,893.55	150,006.45		S.W.s. 42 & 43/56-57	
		(b) Expenses								
	59,063.96	421. Board of Public Utility Commissioners:	58,440.00		58,440.00	59,063.96		623.96	O/C 77/57	
	9,128.41	(a) Salaries	7,100.00	450.00	7,550.00	9,013.02		1,463.02	S.W. 50/56-57 & O/C 77/57	
		(b) Expenses								
	21,322.31	422. Milk Control:	20,570.00		20,570.00	21,322.31		752.31	O/C 77 & 435/57	
	3,454.37	(a) Salaries	4,500.00		4,500.00	3,660.94	839.06			
	3,769.32	(b) Expenses								
		Special Warrants 2, 35 and 72/55-56 (Expenses of a Commission appointed to conduct an enquiry into the administration and financing of schools and municipal services in the Cities of Calgary and Edmonton and surrounding areas):								
		Special Warrant 5/56-57 (Expenses of The Metropolitan Interim Development Board):								
	3,202.86	(a) Salaries	6,500.00		6,500.00	3,202.86	3,297.14			
	588.90	(b) Expenses	1,500.00		1,500.00	588.90	911.10			
		TOTAL: Income Account	\$ 1,573,100.00	\$ 24,122.47	\$ 1,597,222.47	\$ 1,504,808.93	\$ 92,413.54 (Net)			
\$	1,564,540.00									

Certified correct, C. K. HUCKVALE, F.C.A., Provincial Auditor

STATEMENT No. 97

GOVERNMENT OF THE PROVINCE OF ALBERTA
MUNICIPAL AFFAIRS DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	Minister's Office 401	General Office 402	Alberta Assessment Commission 406	Postage 408	Municipal Inspection Branch 415	Field Service Branch 416	Assessment Branch 417	Special Areas Board 418	Town Planning 419	Provincial Civil Defence 420	Board of Public Utility Commissioners 421	Milk Control 422	S.W. 5/56-57 Metropolitan Interim Development Board	Totals
Advertising	\$	\$ 637.17	\$	\$	\$ 683.46	\$ 3,813.72	\$ 1,673.11	\$	\$ 77.89	\$ 166.01	\$ 125.18	\$ 5.22	\$	\$ 2,684.58
Automobiles					6.00		1,792.70		2.00	31.00	1,685.94			7,975.82
Automobile plates and badges		4.00				22.00	26.00							91.00
Cinema and photographic supplies		13.20							1.95					15.15
Equipment, permanent		2,938.68				891.64	2,333.06		887.91	21,478.05	635.26			29,169.60
Freight, express and carriage		1,738.65			26.12	347.49	557.90		3.05	482.46	.45			2,960.85
Grants									61,342.90	94,220.60		4.75		155,563.50
Miscellaneous expenses and supplies		385.56			7.28	124.57	1,208.87		14.24	2,782.73	228.61			4,846.42
Newspapers and periodicals	53.20	150.30	1.50		134.56	28.84	81.00		58.26	54.91	154.85			730.92
Postage	10.00		15.00	9,222.17	.50	350.95	231.28		1.56	1,715.43	619.14			12,501.05
Printing, stationery and office supplies	149.19	22,398.59	118.77		1,459.76	1,822.96	2,238.67		5,950.94	8,059.30	1,097.86			43,944.03
Rates, rentals and insurance	55.05	39,665.28			306.90	714.96	1,908.54		281.40	1,360.34	62.47			44,406.54
Repairs and replacements	522.27	1,382.88			822.14	3,125.47	3,596.33		344.02	2,299.51	292.44			12,848.58
Salaries	5,883.22	290,591.45			45,184.57	121,619.97	207,414.85	131,566.07	56,814.25	117,086.90	59,063.96			1,059,750.41
Special services		200.00					8.77							208.77
Telegrams and telephones	328.37	697.95	.80		329.67	1,471.50	1,417.51		332.34	3,987.53	816.63		29.60	9,587.65
Travelling expenses	431.14	7,534.68	4,084.49		8,087.04	27,322.89	45,546.23		7,509.39	11,255.68	3,304.19		279.65	117,524.06
TOTAL: Income Account	\$ 7,452.44	\$368,358.37	\$ 4,220.36	\$ 9,222.17	\$ 57,048.00	\$161,656.96	\$269,834.82	\$131,566.07	\$133,617.10	\$264,980.45	\$ 68,076.98	\$ 24,983.25	\$ 3,791.76	\$1,504,808.93

STATEMENT No. 98

GOVERNMENT OF THE PROVINCE OF ALBERTA

MUNICIPAL AFFAIRS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Accounting machine rentals	\$ 328.16	\$	\$ 328.16	\$
Alberta Assessment Commission, fees	65.00	.....	65.00	.....
Assessments	39,414.49	25,000.00	14,414.49	.....
Board of Public Utility Commissioners:				
Dairy licenses	1,077.00	1,000.00	77.00	.....
Debenture application fees	22,877.50	16,000.00	6,877.50	.....
Reimbursements:				
Milk control costs	18,513.17	18,000.00	513.17	.....
Sale of automobiles	747.50	.....	747.50	.....
Tariff fees	1,138.82	1,200.00	.....	61.18
Government of Canada:				
Civil defence	193,098.68	140,000.00	53,098.68	.....
Interest on:				
Agricultural advances, 1955	2,287.62	.....	2,287.62	.....
Agricultural advances (old)	84.77	.....	84.77	.....
Brushing contracts	63.75	.....	63.75	.....
Improvement districts relief	248.15	.....	248.15	.....
Municipal districts relief	1,136.27	.....	1,136.27	.....
Seed grain advances, Wanham area	13.60	.....	13.60	.....
Miscellaneous	1,705.31	3,000.00	.....	1,294.69
Pipe Line Taxation Act	6.42	.....	6.42	.....
Reimbursement re administration of:				
Improvement districts	96,000.00	96,000.00	.....	.....
Mobile Construction Equipment Licensing Act	24,107.15	18,000.00	6,107.15	.....
Seismographic Recording and Drilling Equipment Licensing Act	3,032.97	2,500.00	532.97	.....
Special areas	69,487.50	70,650.00	.....	1,162.50
Sale of surplus fire fighting equipment	1,328.19	.....	1,328.19	.....
Special areas:				
Cultivation crop shares .....	.....	4,500.00	.....	4,500.00
School lands grazing rentals .....	.....	15,000.00	.....	15,000.00
Town Planning Act:				
Subdivision approval fees	3,365.90	5,000.00	.....	1,634.10
TOTAL: Income Account	\$ 480,127.92	\$ 415,850.00	\$ 64,277.92	(Net)

CAPITAL ACCOUNT

Agricultural advances, 1955	\$ 30,383.71	\$ 25,000.00	\$ 5,383.71	\$
Agricultural advances (old)	26,571.95	5,000.00	21,571.95	.....
Brushing contracts	586.25	.....	586.25	.....
Improvement Districts Relief Act	1,941.85	.....	1,941.85	.....
Miscellaneous .....	.....	4,500.00	.....	4,500.00
Municipal Districts Relief Act	2,025.51	.....	2,025.51	.....
Seed grain relief advances, Wanham area	284.77	.....	284.77	.....
TOTAL: Capital Account	\$ 61,794.04	\$ 34,500.00	\$ 27,294.04	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
IMPROVEMENT DISTRICTS' TRUST ACCOUNT "A"
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS

Cash in bank	\$ 1,006,779.39
Investments: Government of Canada debentures, par value	1,000,000.00
Accounts receivable, collections outstanding	248,570.05
	<u>\$ 2,255,349.44</u>

LIABILITIES

Trusts: Credit balances	<u>\$ 2,255,349.44</u>
-------------------------	------------------------

NOTE: In addition to the foregoing assets and liabilities, tax arrears amounted to \$2,005,295.52, grants receivable under the Agricultural Service Board Act were \$7,673.28, accrued interest on investments amounted to \$7,491.09 and amounts recoverable from the Fund for charitable purposes, advances and ordinary accounts payable aggregated \$149,007.85.

Edmonton, Alberta, March 18, 1957

I have audited the books and records of the Improvement Districts' Trust Account "A" for the year ended December 31, 1956.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Improvement Districts' Trust Account "A" as at December 31, 1956, according to information and explanations given to me and as shown by the books of the Fund and the accompanying Statement of Receipts and Payments correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 100

GOVERNMENT OF THE PROVINCE OF ALBERTA
IMPROVEMENT DISTRICTS' TRUST ACCOUNT "A"
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED DECEMBER 31, 1956

Fund as at January 1, 1956			\$ 2,045,270.24
Receipts:			
Taxes:			
General	\$2,234,408.46		
Mobile and seismic equipment license fees	6,851.48		
		\$ 2,241,259.94	
Provincial grants:			
Municipal Assistance Act	\$ 508,698.34		
Mineral Taxation Act	21,744.02		
Agricultural Service Board Act	3,452.39		
Agricultural Pests Act	2,121.45		
		536,016.20	
Grazing and cultivation leases and permits		144,503.28	
Interest credited		35,549.96	
Transfer from municipal district		10,000.00	
*Miscellaneous		149,713.88	
			3,117,043.26
			\$ 5,162,313.50
Payments:			
School requisitions	\$ 1,203,895.07		
Roads and bridges	813,399.86		
Medical aid and direct relief	206,822.47		
Hospital requisitions	178,256.41		
Administration	96,000.00		
Mothers' allowance and child welfare	82,477.71		
Hospitalization contracts, net	80,867.75		
Lights and scavenging service	38,460.26		
Pests and weeds	27,108.27		
Transfers to municipal districts and towns	5,708.26		
*Miscellaneous	173,968.00		
		2,906,964.06	
Fund as at December 31, 1956			\$ 2,255,349.44

*Includes receipts of \$124,983.38 and payments of \$33,881.36 in connection with utilities installation at Drayton Valley.

GOVERNMENT OF THE PROVINCE OF ALBERTA

SPECIAL AREAS BOARD

BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS

Cash in bank		\$ 175,649.59
Accounts receivable:		
Collections outstanding	\$ 81,448.71	
Province of Alberta, net	69,281.16	
Miscellaneous	3,303.37	
		154,033.24
Taxes receivable, general		364,150.17
Grazing rentals receivable		52,957.77
Hail tax arrears	\$ 19,565.11	
Less: Allowance for doubtful accounts	19,565.11	
Agreements for sale	\$ 603.39	
Less: Allowance for doubtful accounts	603.39	
Advances to hospital districts, secured		96,211.76
Accrued interest		2,125.68
Unexpired insurance		7,111.36
Property and equipment, less accumulated depreciation:		
Road machinery and shop equipment	\$ 225,466.83	
Pleasantview Home	109,081.29	
Youngstown shop	88,855.74	
Materials and supplies	55,250.11	
Buildings, general	40,938.13	
Miscellaneous	4,899.27	
		524,491.37
		\$ 1,376,730.94
Trust funds:		
Cash in bank		160.34
		\$ 1,376,891.28

LIABILITIES

Wages payable	\$ 8,386.64	
Accounts payable	41,529.16	
		\$ 49,915.80
Capital surplus, arising from building donated by the Province of Alberta		3,430.48
Surplus:		
As at January 1, 1956	\$ 1,252,994.05	
Deduct:		
Sundry adjustments, net	\$ 12,104.82	
Cancellation of tax arrears, net	6,918.52	
		19,023.34
	\$ 1,233,970.71	
Add: Surplus for the year ended December 31, 1956	89,413.95	
		1,323,384.66
		\$ 1,376,730.94
Trust:		
Pleasantview Home endowment trust		160.34
		\$ 1,376,891.28

STATEMENT No. 101—*Continued*

Edmonton, Alberta, June 28, 1957

I have audited the books and records of the Special Areas Board for the year ended December 31, 1956.

Cultivation rental revenues have been reported on a cash basis. There is an undetermined amount of lease revenue receivable by the Board which is not reflected on the Balance Sheet.

Advances to hospital districts are secured by debentures of the respective districts. The debentures were examined during the year and found in order.

The value shown for Pleasantview Home represents the cost of repairs and remodelling only, title to the property is vested in the Province of Alberta.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Special Areas Board as at December 31, 1956, according to the information and explanations given to me and as shown by the books of the Board, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
SPECIAL AREAS BOARD
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 1956

REVENUE	
1956 General tax levy	\$ 355,636.60
Add: Penalties and costs	14,132.81
	<u>\$ 369,769.41</u>
Deduct: Discounts allowed	5,170.06
	<u>\$ 364,599.35</u>
Cultivation rentals	295,123.72
Province of Alberta grants:	
Roads	\$ 125,000.00
Municipal assistance	75,282.78
Pleasantview Home	2,371.76
Hospital contracts	890.13
	<u>203,544.67</u>
Grazing rentals	171,931.42
Pleasantview Home, board, room and laundry	27,550.80
Right of Entry awards	6,373.00
Transmission line easements	5,914.00
Fees	5,275.70
Community pastures, net	4,388.96
Sales of improvements	3,720.96
Interest earnings	4,996.91
Land sales, principal and interest	2,946.12
Equipment rentals	1,895.82
Miscellaneous rentals	1,708.58
Miscellaneous	4,443.88
	<u>\$ 1,104,413.89</u>
EXPENDITURE	
Maintenance of roads	\$ 398,935.43
1956 school requisitions	299,389.32
1956 hospital requisitions	84,845.12
Depreciation	63,227.98
Salaries	55,025.46
Pleasantview Home, operating expenses	42,575.18
Relief and public welfare	18,219.46
Travelling expenses	7,893.81
Heat, light and power	4,840.00
Insurance	4,458.84
Grass seed, net	4,163.25
Damage claim	4,000.00
Hamlets	3,486.10
Postage	3,216.18
Stationery and supplies	3,188.53
Telephone and telegraph	2,893.05
Advisory Board expenses	2,715.68
Cessford Irrigation Project	2,694.45
Maintenance of buildings and offices	2,676.01
Freight, express and cartage	1,799.42
Pests and weeds	1,531.27
Miscellaneous	3,225.40
	<u>\$ 1,014,999.94</u>
Surplus for the year ended December 31, 1956	<u>\$ 89,413.95</u>

STATEMENT No. 103

GOVERNMENT OF THE PROVINCE OF ALBERTA

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957.

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$ 6,049.98	501.	Minister's Office:	\$ 5,860.00	\$	\$	\$ 6,049.98	\$	\$ 189.98	O/C 251/57	
		(a) Salaries	50.00		50.00		50.00			
		(b) Expenses								
87,099.88	502.	General Office:	83,910.00		83,910.00	87,099.88		3,189.88	O/C 251/57	
13,381.54		(a) Salaries	8,925.00		8,925.00	12,658.33		3,733.33	O/C 1748/56 & 251/57	
		(b) Expenses								
311.30	503.	Professional Acts:	810.00		810.00	800.40	9.60			
		(a) Salaries								
		(b) Expenses								
21,407.47	504.	The Theatres and Amusements Tax Acts:	20,910.00		20,910.00	21,407.47		497.47	O/C 251/57	
8,222.31		I. Administration Branch:	11,970.00		11,970.00	8,000.12	3,969.88			
		(a) Salaries								
		(b) Expenses								
18,728.93		2. Moving Picture Censor's Branch:	19,430.00		19,430.00	18,728.93	701.07			
3,226.36		(a) Salaries	4,290.00		4,290.00	3,197.42	1,092.58			
6,553.84		(b) Expenses	9,000.00		9,000.00	6,553.84	2,446.16			
		Postage								
39,674.88	506.	The Alberta Insurance Act:	37,030.00		37,030.00	39,674.88		2,644.88	O/C 251/57	
6,535.44	507.	(a) Salaries	6,235.00		6,235.00	5,665.02	569.98			
		(b) Expenses								
39,617.89	508.	The Fire Prevention Act:	41,660.00		41,660.00	39,617.89	2,042.11			
20,807.84		(a) Salaries	28,910.00		28,910.00	21,554.17	7,355.83			
		(b) Expenses								
78,843.85	511.	The Fuel Oil Tax Act:	71,480.00		71,480.00	78,843.85		7,363.85	O/C 251 & 438/57	
12,253.07		(a) Salaries	11,660.00	979.78	979.78	12,639.78			S.W. 88/56-57	
		(b) Expenses								
\$ 362,714.58		TOTAL: Income Account	\$ 362,130.00	\$ 979.78	\$ 363,109.78	\$ 362,491.96	\$ 617.82 (Net)			

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 104

GOVERNMENT OF THE PROVINCE OF ALBERTA
PROVINCIAL SECRETARY'S DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	Minister's Office 501	General Office 502	Professional Acts 503	The Theatre and Amusement Tax Acts 504	Postage 506	The Alberta Insurance Act 507	The Fire Prevention Act 508	The Fuel Oil Tax Act 511	Totals
Advertising	\$ 45.36			\$ 2,362.50					\$ 45.36
Amusement tax supplies									2,362.50
Automobiles							4,566.42		4,566.42
Cinema and photographic supplies				82.82					82.82
Equipment, permanent		796.84		2,252.36		424.06	1,105.55	382.54	4,961.35
Fees and commissions			750.00	64.00		155.00	321.38		1,290.38
Freight, express and cartage		51.57		426.18		3.65	131.05	106.19	718.64
Grants and prizes									290.68
Miscellaneous expenses and supplies		25.06		7.50		480.85	290.68		846.67
Newspapers and periodicals		21.00		59.71		6.00	333.26	12.50	99.21
Postage					6,553.84				6,553.84
Printing, stationery and office supplies		9,250.25		2,454.67		3,703.53	1,565.29	2,476.40	19,450.14
Rates, rentals and insurance		43.20		75.60			508.38	134.60	761.78
Repairs and replacements		181.97		396.46			520.78	388.38	1,487.59
Salaries	6,049.98	87,099.88		40,136.40		39,674.88	39,617.89	78,843.85	291,422.88
Telegrams and telephones		228.67	1.30	173.88		372.59	418.61	78.99	1,274.04
Travelling expenses		2,014.41	49.10	2,841.86		519.34	11,792.77	3,645.18	20,862.66
Wages								5,415.00	5,415.00
TOTAL: Income Account	\$ 6,049.98	\$ 99,758.21	\$ 800.40	\$ 51,333.94	\$ 6,553.84	\$ 45,339.90	\$ 61,172.06	\$ 91,483.63	\$362,491.96

GOVERNMENT OF THE PROVINCE OF ALBERTA
PROVINCIAL SECRETARY'S DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Alberta Insurance Act:				
Agents' license fees	\$ 56,148.00	\$ 51,750.00	\$ 4,398.00	\$
Companies license fees	150,442.50	136,000.00	14,442.50	.....
Miscellaneous	3,214.83	1,000.00	2,214.83	.....
Amusements Act:				
Amusement tax	922,756.89	1,000,000.00	.....	77,243.11
Censorship fees	42,060.00	48,000.00	.....	5,940.00
License fees	23,068.18	27,000.00	.....	3,931.82
Moving picture operators' license fees	2,225.15	2,700.00	.....	474.85
Pari-mutuel tax	451,607.03	450,000.00	1,607.03	.....
Change of Name Act	4,623.00	5,000.00	.....	377.00
Companies Act:				
Alberta companies	181,560.90	145,000.00	36,560.90	.....
Foreign companies	43,467.03	45,000.00	.....	1,532.97
Corporation Taxation Act:				
Miscellaneous companies	424.00	.....	424.00	.....
Extracts, searches, etc.	16,565.38	6,000.00	10,565.38	.....
Fire Prevention Act	37,690.51	46,000.00	.....	8,309.49
Fuel Oil Tax Act:				
Tax (less commissions)	22,256,815.45	22,200,000.00	56,815.45	.....
Lightning Rod Act, licenses	183.60	200.00	.....	16.40
Miscellaneous registrations	1,307.00	1,200.00	107.00	.....
Professional Act	102.00	50.00	52.00	.....
Profit on sale of fuel oil dye	17,603.88	.....	17,603.88	.....
Real Estate Agents' Licensing Act	12,816.00	9,600.00	3,216.00	.....
Reimbursement of salaries	5,113.70	2,200.00	2,913.70	.....
Trust Companies Act	90.00	100.00	.....	10.00
TOTAL: Income Account .	\$24,229,885.03	\$24,176,800.00	\$ 53,085.03	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

IX.—PUBLIC HEALTH DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Appn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
			\$		\$	\$	\$	\$		
	601.	Minister's Office:	11,500.00		11,500.00	11,623.20		123.20	O/C 291/57	
\$		(a) Salaries	2,100.00		2,100.00	2,761.82		661.82	O/C 1028/56 & 291/57	
		(b) Expenses								
	602.	General Office:	67,000.00		67,000.00	66,854.00	146.00			
		(a) Salaries	3,500.00		3,500.00	2,385.42	1,114.58			
		(b) Expenses								
	603.	Hospital and Medical Services:	65,000.00		65,000.00	68,225.17		3,225.17	O/C 291/57	
		(a) Salaries								
		(b) Expenses:								
		Administration	20,500.00		20,500.00	16,880.57	3,619.43			
		Grants:								
		1. Per diem allowance	3,006,000.00		3,006,000.00	2,878,341.75	127,658.25		O/C 1103/57	
		2. Maternity home confinement	8,000.00		8,000.00			800.00		
		3. Standard ward hospitalization rates to local authorities	3,023,000.00		3,023,000.00	3,313,450.09		290,450.09	O/C 1103/57	
		4. Hospitalization extras to local authorities	1,177,000.00		1,177,000.00	1,305,345.95		128,345.95	O/C 1103/57	
		5. Schools of nursing	140,000.00		140,000.00	146,100.00		6,100.00	O/C 1103/57	
		6. Psychiatric ward patients	70,000.00		70,000.00	49,364.00	20,636.00			
		Hospitalization:								
		1. Maternity	2,923,000.00		2,923,000.00	2,648,198.15	274,801.85			
		2. Pensioners	2,330,000.00		2,330,000.00	2,298,326.90	31,673.10			
		Medical Services:	820,000.00		820,000.00	841,913.32		21,913.32	O/C 1103/57	
		1. Laboratory and radiological	10,000.00		10,000.00	2,595.00	7,405.00			
		2. Medical rehabilitation	10,000.00		10,000.00		10,000.00			
	604.	The Tuberculosis Act:								
		1. Tuberculosis Control:								
		(a) Salaries	33,300.00		33,300.00	34,097.96		797.96	O/C 291/57	
		(b) Expenses	52,800.00		52,800.00	51,121.60	1,678.40			
		2. Baker Memorial Sanatorium:								
		(a) Salaries	649,400.00		649,400.00	671,607.14		22,207.14	O/C 291/57	
		(b) Expenses	248,000.00		248,000.00	232,130.22	15,869.78			
		3. Aberhart Memorial Sanatorium:								
		(a) Salaries	641,900.00		641,900.00	662,704.48		20,804.48	O/C 291, 495, 687 & 839/57	
		(b) Expenses	210,000.00		210,000.00	178,937.39	31,062.61			
	605.	Public Health Act:								
		1. Communicable Diseases:								
		(a) Salaries	8,900.00		8,900.00	6,946.79	1,953.21			
		(b) Expenses	79,900.00		79,900.00	84,942.80		5,042.80	O/C 495 & 687/57	
		2. Sanitary Engineering:								
		(a) Salaries	26,000.00		26,000.00	25,703.22	296.78			
		(b) Expenses	17,000.00		17,000.00	14,925.68	2,074.32			

606.	Municipal Nursing:	9,400.00	6,244.95	3,155.05	.....	.....	.....
	(a) Salaries	143,000.00	120,006.66	22,993.34	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
607.	Bureau of Vital Statistics:	67,600.00	66,153.03	1,446.97	.....	.....	.....
	(a) Salaries	16,000.00	17,206.00	.....	.....	.....	.....
	(b) Expenses	12,000.00	12,576.38	.....	.....	.....	.....
609.	Insulin .....	.....	.....	.....	.....	.....	.....
610.	Social Hygiene:	55,300.00	54,486.86	813.14	.....	.....	.....
	(a) Salaries	16,500.00	16,324.17	175.83	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
612.	Mental Institutions:	.....	.....	.....	.....	.....	.....
	1. Provincial Mental Institute, Oliver:	1,480,000.00	1,379,195.11	100,804.89	.....	.....	.....
	(a) Salaries	428,000.00	406,693.94	21,306.06	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
	2. Provincial Training School, Red Deer:	811,300.00	766,140.67	45,159.33	.....	.....	.....
	(a) Salaries	263,400.00	250,667.65	12,732.35	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
	3. Provincial Mental Hospital, Ponoka:	1,224,000.00	1,260,099.31	36,099.31	.....	.....	.....
	(a) Salaries	434,400.00	406,794.65	27,605.35	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
	(c) Maintenance of Buildings:	.....	.....	.....	.....	.....	.....
	(a) Salaries	59,900.00	60,731.65	831.65	.....	.....	.....
	(b) Expenses	58,300.00	51,839.88	6,460.12	.....	.....	.....
	4. Provincial Auxiliary Mental Hospital, Clareholm:	54,900.00	54,406.19	493.81	.....	.....	.....
	(a) Salaries	28,700.00	25,510.86	3,189.14	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
	5. Provincial Auxiliary Mental Hospital, Raymond:	75,700.00	74,325.13	1,374.87	.....	.....	.....
	(a) Salaries	30,400.00	26,154.50	4,245.50	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
613.	Mental Institutions, Farms:	.....	.....	.....	.....	.....	.....
	1. Ponoka Farm, Operation:	44,100.00	42,319.46	1,780.54	.....	.....	.....
	(a) Salaries	57,200.00	41,774.65	15,425.35	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
	2. Oliver Farm, Operation:	24,700.00	25,716.79	5,028.05	.....	.....	.....
	(a) Salaries	28,600.00	23,571.95	442.05	.....	.....	.....
	(b) Expenses	6,500.00	6,057.95	.....	.....	.....	.....
618.	Postage .....	.....	.....	.....	.....	.....	.....
622.	Mental Health:	102,900.00	82,057.79	20,842.21	.....	.....	.....
	(a) Salaries	15,300.00	13,456.81	1,843.19	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
626.	Public Health Laboratories:	304,400.00	298,607.86	5,792.14	.....	.....	.....
	(a) Salaries	775,000.00	739,358.52	35,641.48	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
631.	Poliomyelitis Sufferers' Act:	182,500.00	171,995.48	10,504.52	.....	.....	.....
	(a) Salaries	440,000.00	465,875.14	.....	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
633.	Cancer Clinics:	5,200.00	5,334.69	.....	.....	.....	.....
	(a) Salaries	1,000.00	1,015.30	.....	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
638.	Civil Service Nurse:	13,500.00	13,251.84	248.16	.....	.....	.....
	(a) Salaries	4,800.00	3,336.25	1,463.75	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
639.	Public Health Education:	7,700.00	8,216.40	293.83	.....	.....	.....
	(a) Salaries	2,800.00	2,506.17	.....	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
640.	Entomology Branch:	16,600.00	9,270.09	7,329.91	.....	.....	.....
	(a) Salaries	563,800.00	551,064.32	12,735.68	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
641.	Health Units:	6,300.00	6,431.40	131.40	.....	.....	.....
	(a) Salaries	1,600.00	1,341.92	258.08	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....
643.	Nursing Aides Act:	.....	.....	.....	.....	.....	.....
	(a) Salaries .....	.....	.....	.....	.....	.....	.....
	(b) Expenses .....	.....	.....	.....	.....	.....	.....

STATEMENT No. 106—Continued

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$ 55,082.56	645.	*Health Services—Extension Programme:	\$ 100,000.00	\$	\$ 100,000.00	\$ 55,082.56	\$ 44,917.44	\$	39,055.19	O/C 495/57
1,039,095.19		(a) Salaries	1,000,000.00		1,000,000.00	1,039,095.19			120,617.15	O/C 291/57
		(b) Expenses								
1,750,617.15	646.	Hospital Construction Grant:	1,630,000.00		1,630,000.00	1,750,617.15				
		(b) Expenses								
74,623.03	648.	Grants for Public Health Services:	65,000.00		65,000.00	63,934.00	1,066.00			
100,000.00	649.	Alcoholism Foundation of Alberta	100,000.00		100,000.00	100,000.00				
		Rosehaven, Camrose:								
415,449.34	650.	(a) Salaries	403,000.00		403,000.00	415,449.34				O/C 291 & 687/57
128,024.80		(b) Expenses	120,600.00		120,600.00	129,514.18				O/C 291/57
		Cerebral Palsy Clinics:								
47,555.65	651.	(a) Salaries	55,400.00	10,000.00	65,400.00	47,555.65	17,844.35			S.W. 39/56-57
25,319.88		(b) Expenses	13,800.00	90,000.00	103,800.00	25,893.51	77,906.49			S.W. 39/56-57
		Arthritis Services:								
11,318.94	652.	(a) Salaries	11,200.00		11,200.00	11,318.94			118.94	O/C 291/57
6,764.47		(b) Expenses	16,300.00		16,300.00	6,818.33	9,481.67			
\$26,834,786.46		TOTAL: Income Account	\$27,042,400.00	\$ 100,000.00	\$27,142,400.00	\$26,837,639.84	\$ 304,760.16 (Net)			

*See note on Statement No. 107.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC HEALTH DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	601 Minister's Office	602 General Office	603 Hospital and Medical Services	604 The Tuberculosis Act	605 Public Health Act	606 Municipal Nursing	607 Bureau of Vital Statistics	609 Insulin	610 Social Hygiene	612 Mental Institutions	613 Mental Institutions, Farms	618 Postage	622 Mental Health	626 Public Health Laboratories	631 Polio-myelitis Sufferers' Act	633 Cancer Clinics	638 Civil Service Nurse	639 Public Health Education	640 Entomology Branch	641 Health Units	643 Nursing Aides Act	*645 Health Services Extension Programme	646 Hospital Construction Grant	648 Grants for Public Health Services	649 Alcoholic Foundation of Alberta	650 Rosshaven, Camrose	651 Cerebral Palsy Clinics	652 Arthritis Services	Totals		
Advertising	\$	\$	\$	\$ 68.00	\$	\$	\$	\$	\$	\$ 40.39	\$	\$	\$	\$	\$	\$ 97.66	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 5.72	\$	\$ 211.77	
Automobiles	1,857.93		1,004.37		4,774.45				920.28	11,300.17									867.28	1,393.30										22,117.78	
Board				272,925.51						624,219.30																84,072.01	4,428.00			985,644.82	
Books and binding		3.88	9.50	177.24	11.66	6.75			5.00	58.22						133.37		17.80	121.69									56.96		602.07	
Burial expenses										1,399.50																				1,399.50	
Cinema and photographic supplies				488.50			533.90		45.00	1,909.08									53.65											3,030.13	
Clothing										100,791.80																10,957.77				111,749.57	
Contract labour				6,076.50						10,035.00																				16,111.50	
Equipment		75.13	2,650.08	9,113.24					594.94	25,403.07					10.50	9,244.99	53.16				292.30	234.00					434.22	8,073.84		56,179.47	
Examinations							150.00																							150.00	
Feed and seed				101.70						7,553.68	26,370.28																			34,025.66	
Fees and commissions										951.35	127.50		4,000.00																	5,343.85	
Fencing										338.45	1,404.11																			1,742.56	
Freight, express and cartage		15.05	161.96	327.49	639.96	5.50	95.88		86.69	3,773.75	378.88		16.32		55.88	157.32		278.25	8.03	9.75	5.00					196.83	17.90	3.80		6,234.24	
Grants			7,701,401.79		500.00	118,376.03							1,005.98	298,607.86	137,466.09	13,974.65	278.73			548,415.00			1,750,617.15	63,934.00	100,000.00				10,582,857.81		
Hospital and medical supplies				62,894.47	80,867.43			12,576.38	5,633.39	176,677.66																7,351.99	625.25	1,945.15		500,291.19	
Laundry and cleaning				12,435.35					624.79	50,472.00									15.52							8,052.58	593.64	1.58		73,826.90	
Livestock										752.22	15,339.00																			16,091.22	
Machinery and implements										135.50	2,432.05																			2,567.55	
Material				6,290.38						15,734.65	876.82																7,193.46			30,095.31	
Medical and hospital services			5,788,438.37	22,373.80	28.15					6,840.90			3,000.00		600,826.05	390,006.95						1,039,055.19					5,438.70			7,860,732.31	
Miscellaneous expenses	1.00		.60	28,017.08	5.95	56.10			28.00	15,361.65	450.00								6.75		144.00						7,597.96	297.14		52,042.08	
Miscellaneous supplies				7,296.13	7.73					38,724.06	3,029.88								15.00								2,673.33	3,647.27			55,393.40
Newspapers and periodicals		4.00	3.00	163.07	48.17	4.34	74.00		87.00	102.65			4.24			85.71		43.09	55.00									52.96		727.23	
Postage	40.00	60.00	80.00	3,436.56	224.91				376.50	4,725.95		6,057.95	200.00			2,678.85		2.63								385.00	115.41	40.00		23,713.44	
Printing, stationery & office supplies	85.67	1,090.50	8,342.04	5,538.66	4,807.76	600.10	10,555.52		934.51	10,167.07			731.08			2,976.12	14.13	1,838.98	175.00	148.87	378.44					1,137.41	203.72	67.63		49,793.21	
Rates, rentals and insurance	94.31	52.60	129.93	4,658.22	273.10	51.60			1,919.17	6,621.36	209.90		43.20			5,171.33	98.60	85.16	78.33	1.00						74.35				19,562.16	
Repairs and replacements	251.87	384.46	1,033.97	1,780.62	1,452.35	158.98	436.96		1,562.99	18,995.80	9,769.07		266.53			28,985.25	216.18	167.37	276.29	202.37	18.98					82.86	217.10	35.97		67,295.97	
Salaries	11,623.20	66,854.00	68,225.17	1,368,409.58	32,650.01	6,244.95	66,153.03		54,486.86	3,594,898.06	68,036.25		82,057.79			171,995.48	5,334.69	13,251.84	8,216.40	9,270.09	6,431.40	55,082.56				415,449.34	47,555.65	11,318.94		6,163,545.29	
Special services				6,050.00					600.00	18,500.00						6,785.80														34,530.80	
Teaching supplies										769.80																				769.80	
Telegrams and telephones	282.38	137.98	658.46	4,393.26	836.17	208.02	60.99		322.72	6,133.60			489.89			687.48		78.38	107.11	370.72	5.30					256.75	134.98			15,164.19	
Threshing										600.90	210.80																			811.70	
Travelling expenses	148.66	561.82	2,806.66	6,326.43	5,390.69	539.24	100.82		2,583.19	7,825.59	3,757.86		3,699.57			3,317.78	294.94	695.09	780.17	231.01	464.45					537.42	230.16			40,291.55	
Veterinary services and supplies										746.36	990.45																			1,736.81	
Wages				1,257.00																										1,257.00	
TOTAL: Income Account	\$ 14,385.02	\$ 69,239.42	\$13,577,540.90	\$1,830,598.79	\$ 132,518.49	\$ 126,251.61	\$ 83,359.03	\$ 12,576.38	\$ 70,811.03	\$4,762,559.54	\$ 133,382.85	\$ 6,057.95	\$ 95,514.60	\$ 298,607.86	\$ 739,358.52	\$ 637,870.62	\$ 6,349.99	\$ 16,588.09	\$ 10,722.57	\$ 560,334.41	\$ 7,773.32	\$1,094,137.75	\$1,750,617.15	\$ 63,934.00	\$ 100,000.00	\$ 544,963.52	\$ 73,449.16	\$ 18,137.27	\$26,837,639.84		

*Included, in part, in the following appropriations: 604, 612, 622.

STATEMENT No. 108

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC HEALTH DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Grants from Government of Canada:				
Cancer clinics	\$ 317,752.34	\$ 246,100.00	\$ 71,652.34	\$
Cerebral palsy clinics	36,171.01	34,600.00	1,571.01	.....
Health services, extension programme	376,384.78	344,300.00	32,084.78	.....
Health units	209,860.06	275,000.00	.....	65,139.94
Hospital construction grant	996,180.27	730,000.00	266,180.27	.....
Laboratory and radiological services, extension programme	46,881.42	280,000.00	.....	233,118.58
Mental health, extension programme	433,120.67	330,000.00	103,120.67	.....
Public health laboratories	22,860.81	45,900.00	.....	23,039.19
Social hygiene	38,848.49	35,900.00	2,948.49	.....
Tuberculosis control, extension programme	219,669.05	165,000.00	54,669.05	.....
Institutions:				
Mental hospital, Claresholm:				
Patients' maintenance charges	17,764.37	14,000.00	3,764.37	.....
Services and supplies to staff	2,225.56	3,000.00	.....	774.44
Miscellaneous	846.63	500.00	346.63	.....
Mental hospital, Oliver:				
Miscellaneous charges to patients	77.50	.....	77.50	.....
Patients' maintenance charges	272,125.10	220,000.00	52,125.10	.....
*Reimbursement of salaries	225,246.24	206,850.00	18,396.24	.....
Services and supplies to staff	34,886.89	32,000.00	2,886.89	.....
Miscellaneous	5,444.25	700.00	4,744.25	.....
Mental hospital, Ponoka:				
Miscellaneous charges to patients	130.49	.....	130.49	.....
Patients' maintenance charges	286,751.84	285,000.00	1,751.84	.....
*Reimbursement of salaries	45,215.55	51,000.00	.....	5,784.45
Rentals	10,043.90	10,500.00	.....	456.10
Services and supplies to staff	50,602.94	45,000.00	5,602.94	.....
Miscellaneous	2,847.71	10,000.00	.....	7,152.29
Mental hospital, Raymond:				
Patients' maintenance charges	29,582.86	18,000.00	11,582.86	.....
Miscellaneous	513.00	500.00	13.00	.....
Rosehaven, Camrose:				
Patients' maintenance charges	258,815.31	300,000.00	.....	41,184.69
Services and supplies to staff	8,629.17	9,000.00	.....	370.83
Miscellaneous	105.13	100.00	5.13	.....
Sanatorium, Aberhart Memorial, Edmonton:				
Patients' maintenance charges:				
Government of Canada: In patients	28,828.63	15,000.00	13,828.63	.....
Out patients	661.50	.....	661.50	.....
Other patients: In patients	12,943.00	9,300.00	3,643.00	.....
Out patients	652.00	.....	652.00	.....
*Reimbursement of salaries	104,274.95	108,500.00	.....	4,225.05
Services and supplies to staff	35,018.82	34,300.00	718.82	.....
Miscellaneous	407.79	1,400.00	.....	992.21
Sanatorium, Baker Memorial, Calgary:				
Patients' maintenance charges:				
Government of Canada: In patients	80,291.42	65,000.00	15,291.42	.....
Out patients	432.00	.....	432.00	.....
Other patients: In patients	12,850.52	10,000.00	2,850.52	.....
Out patients	430.00	.....	430.00	.....
*Reimbursement of salaries	67,000.00	67,700.00	.....	700.00
Services and supplies to staff	55,357.18	50,000.00	5,357.18	.....
Miscellaneous	3,443.46	9,000.00	.....	5,556.54
Training school, Red Deer:				
Patients' maintenance charges	121,156.01	105,000.00	16,156.01	.....
*Reimbursement of salaries	44,497.44	51,000.00	.....	6,502.56
Services and supplies to staff	33,130.88	36,000.00	.....	2,869.12
Miscellaneous	2,405.84	2,000.00	405.84	.....

(Continued on Page 176)

STATEMENT No. 108—Continued

INCOME ACCOUNT—Continued

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Marriage Act	\$ 54,976.50	\$ 60,000.00	\$	\$ 5,023.50
Miscellaneous	254.35	300.00		45.65
Municipal nursing service agreements	30,844.31	34,500.00		3,655.69
Municipal nursing services	15,500.73	19,500.00		3,999.27
Nursing Aides Act	1,975.00	1,500.00	475.00	
Oliver farm	33,215.79	15,100.00	18,115.79	
Plumbing permits	4,108.50	3,000.00	1,108.50	
Ponoka farm	3,099.41	8,500.00		5,400.59
Pre-marital blood tests	6,302.00	7,000.00		698.00
Private Hospitals Act	50.00	50.00		
Registration fees, cancer clinics	328.00		328.00	
Reimbursement of salaries	51,862.41	66,850.00		14,987.59
Sale of automobiles	766.66	100.00	666.66	
Vital Statistics Act (less commissions)	62,931.43	53,000.00	9,931.43	
TOTAL: Income Account	\$4,819,579.87	\$4,526,550.00	\$ 293,029.87	(Net)

*Included in grants from Government of Canada.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
PROVINCIAL MENTAL INSTITUTIONS

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

	Provincial Mental Hospital, Ponoka	Provincial Mental Institute, Oliver	Provincial Auxiliary Hospital, Claresholm	Provincial Auxiliary Hospital, Raymond	Provincial Training School, Red Deer	Rosehaven Home, Camrose
	Amount	Amount	Amount	Amount	Amount	Amount
	Cost per patient day	Cost per patient day	Cost per patient day	Cost per patient day	Cost per patient day	Cost per patient day
Patients' maintenance charges	\$ 631,423.87	\$ 611,590.77	\$ 32,636.00	\$ 42,268.50	\$ 125,886.50	\$ 314,044.10
Less: Charges to indigent patients and uncollectible charges	347,089.19	339,468.67	14,871.63	13,231.64	4,737.99	55,530.89
	\$ 284,334.68	\$ 272,122.10	\$ 17,764.37	\$ 29,036.86	\$ 121,148.51	\$ 258,513.21
Government of Canada grants	54,466.49	232,711.61	117.94	114.41	48,650.53	911.36
	\$ 338,801.17	\$ 504,833.71	\$ 17,882.31	\$ 29,151.27	\$ 169,799.04	\$ 259,424.57
Net cash revenue						\$ 1.43

EXPENDITURE

Administration	\$	51,949.54	\$	54,762.71	\$	10	\$	6,166.91	\$	17	\$	7,332.22	\$	15	\$	43,287.78	\$	17	\$	21,290.21	\$	12
Professional care of patients	1.77	1,012,787.32	2.07	1,160,996.21	2.07	2.07	33,624.93	94	51,743.47	1.07	529,026.85	2.07	290,283.30	1.61								
Occupational therapy	.01	3,965.47	.04	24,088.41	.07	2,709.08	.06	40,713.90	.16	136.01	142,908.77	.79										
Kitchen and dining room	.72	409,898.20	.74	428,250.75	.76	26,495.95	.60	29,322.57	.86	219,928.98	.06	7,047.75	.04									
Clothing	.03	30,547.00	.03	46,327.91	.03	1,129.59	.12	1,136.63	.07	16,462.53	.38	53,782.12	.30									
General house	.25	135,029.42	.15	88,447.10	.08	6,865.42	.19	8,221.30	.17	97,724.33	.63	120,400.92	.67									
Upkeep of buildings and power plant expense	.49	283,171.62	.52	291,141.31	.52	30,032.80	.83	45,055.80	.93	160,442.75	.02	8,315.21	.05									
Stores expense	.01	8,485.71	.02	6,687.94	.01	2,353.45	.01	4,872.83	.02	4,872.83	.02	8,340.03	.05									
Transportation	.02	10,033.63	.01	2,353.45	.01	2,798.83	.08	3,158.68	.06	5,270.03	.02	76.62										
Garden and grounds	.02	12,391.54	.04	24,828.55																		
Farm operations, and revenue	.01	7,681.59	.02	12,296.87																		
	\$3.40	\$1,950,577.86	\$3.69	\$2,070,932.37	\$3.69	\$109,520.52	\$3.05	\$148,680.75	\$3.06	\$1,121,709.90	\$4.39	\$652,499.02	\$3.63									
Total expenditure	\$3.40	\$1,950,577.86	\$3.69	\$2,070,932.37	\$3.69	\$109,520.52	\$3.05	\$148,680.75	\$3.06	\$1,121,709.90	\$4.39	\$652,499.02	\$3.63									
Cash collected	.59	338,801.17	.50	504,833.71	.50	17,882.32	.50	23,151.27	.66	169,799.04	.66	259,424.57	1.44									
Net cost to the Province	\$2.81	\$1,611,776.69	\$2.79	\$1,566,098.66	\$2.79	\$91,638.21	\$2.55	\$119,529.48	\$2.46	\$951,910.86	\$3.73	\$393,074.45	\$2.19									

Edmonton, Alberta, August 14, 1957

I have audited the books and records of the above mental institutions for the year ended March 31, 1957, and the foregoing Comparative Statement of Revenue and Expenditure has been correctly prepared therefrom.

Exclusive of interest on capital invested, the net operating cost for the year amounted to \$4,734,028.35 and was charged to the general revenue fund of the Province.

I certify that, in my opinion, the above statement correctly sets forth the result of operations for the year ended March 31, 1957.

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
 PROVINCIAL SANATORIA
 COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE
 FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

	Aberhart Memorial Sanatorium		Baker Memorial Sanatorium	
	Amount	Cost per patient day	Amount	Cost per patient day
Patients' maintenance charges collected	\$ 41,525.63	\$.43	\$ 93,141.94	\$ 1.09
Government of Canada grants	116,314.52	1.20	83,611.53	.97
	<u>\$157,840.15</u>	<u>\$1.63</u>	<u>\$176,753.47</u>	<u>\$ 2.06</u>

EXPENDITURE

Administration	\$ 42,882.72	\$.44	\$ 47,631.91	\$.55
Professional care of patients	410,232.61	4.23	358,908.80	4.17
Kitchen and dining room	207,618.45	2.14	196,467.73	2.29
General house	141,974.16	1.46	189,709.54	2.21
Upkeep of buildings and power plant expense	89,609.10	.92	126,769.31	1.47
Stores expense	5,855.59	.06	7,051.28	.08
Transportation			9,124.68	.11
Garden and grounds	6,425.73	.07	16,910.77	.20
	<u>\$904,598.36</u>	<u>\$9.32</u>	<u>\$952,574.02</u>	<u>\$11.08</u>
Total expenditure	\$904,598.36	\$9.32	\$952,574.02	\$11.08
Cash collected	157,840.15	1.63	176,753.47	2.06
Net cost to the Province	<u>\$746,758.21</u>	<u>\$7.69</u>	<u>\$775,820.55</u>	<u>\$ 9.02</u>

Edmonton, Alberta, July 29, 1957

I have audited the books and records of the above Sanatoria for the year ended March 31, 1957, and the above Statement of Revenue and Expenditure has been correctly prepared therefrom.

Exclusive of interest on capital invested, the net operating cost for the year amounted to \$1,522,578.76 and was charged to the General Revenue Fund of the Province.

The net expenditure for clinical services and maintenance of patients in hospitals, other than the above, is not reflected in the foregoing statement.

I certify that, in my opinion, the above statement correctly sets forth the result of operations for the year ended March 31, 1957.

C. K. HUCKVALE, F.C.A.,
 Provincial Auditor

STATEMENT No. 111

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA HOSPITAL BOARD
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Revenue Funds:

Cash on hand	\$ 20,425.64	
Cash in treasury branch and banks	340,552.23	
		\$ 360,977.87
Accounts receivable:		
Civilian patients	\$ 870,495.54	
Less: Allowance for doubtful accounts	558,712.89	
	\$ 311,782.65	
Province of Alberta	175,452.12	
Government of Canada	90,584.06	
City of Edmonton	70,029.25	
Due from Trust Funds	38,811.86	
Miscellaneous	23,953.70	
		710,613.64
Accrued interest on investments		7,869.97
Inventories		172,874.11
Prepaid expenses:		
Unexpired insurance		11,527.89
Deposit with Workmen's Compensation Board		4,788.64
		\$ 1,268,652.12

Plant Funds:

Land and buildings, at cost	\$ 7,966,266.15	
Furniture and equipment, at cost	\$ 1,708,309.35	
Less: Accumulated depreciation	427,747.03	
		1,280,562.32
Investments in bonds and debentures, at book value, held for:		
Building and equipment fund	\$ 401,245.20	
Improvement and replacement fund	343,689.70	
		744,934.90
		9,991,763.37
		\$11,260,415.49

Trust Funds:

Cash on hand and in banks	\$ 92,272.19	
Agreement receivable	6,624.39	
Government of Canada bonds, par value	5,000.00	
Province of New Brunswick debenture, par value	1,000.00	
Common shares, nominal value	1.00	
		104,897.58
		\$11,365,313.07

(Continued on Page 180)

STATEMENT No. 111—Continued

LIABILITIES

Revenue Funds:

Accounts payable	\$ 116,898.40	
Salaries and wages payable	15,101.87	
		\$ 132,000.27
Prepaid income		775.00
Workmen's Compensation Board reserve		20,527.84
Working advance provided by the Province of Alberta		147,200.00
Revenue surplus, as per Statement No. 112		719,663.02
		<u>\$ 1,020,166.13</u>

Plant Funds:

Agreement payable	\$ 18,699.46	
Building and equipment reserve	400,000.00	
Capital surplus:		
Arising from assets provided from revenue funds	\$ 1,145,925.69	
Arising from assets provided from donations to hospital	172,062.10	
		1,317,987.79
Capital:		
Provided by the Province of Alberta	8,503,562.11	
		<u>10,240,249.36</u>
		<u>\$11,260,415.49</u>

Trust Funds:

Due to Revenue Funds	\$ 38,811.86	
General Trusts	\$ 59,863.69	
Patients' Trust	6,222.03	
		66,085.72
		<u>104,897.58</u>
		<u>\$11,365,313.07</u>

Edmonton, Alberta, June 13, 1957

I have audited the books and records of the University of Alberta Hospital Board for the year ended March 31, 1957.

Inventories of supplies on hand were certified as to quantities and prices by officials of the Hospital.

No depreciation has been provided on buildings.

Furniture and equipment have been recorded at cost with depreciation provided to March 31, 1957.

Investments held in safekeeping, under joint custody of two officials of the Hospital, at the Imperial Bank of Canada, Edmonton, and verified by actual examination, consist of bonds and debentures as summarized hereunder:

	Par Value	Book Value
Government of Canada	\$ 550,000.00	\$ 549,226.45
Province of Saskatchewan	50,000.00	48,041.66
Province of Ontario guaranteed	150,000.00	147,666.79
	<u>\$ 750,000.00</u>	<u>\$ 744,934.90</u>

The market value of the investments amounted to approximately \$720,000.00 as at March 31, 1957.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the University of Alberta Hospital Board as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 112

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA HOSPITAL BOARD
STATEMENT OF REVENUE SURPLUS
FOR THE YEAR ENDED MARCH 31, 1957

Revenue surplus as at April 1, 1956		\$ 429,834.73
Add:		
Surplus for the year ended March 31, 1957	\$ 317,573.23	
Adjustment of provision for doubtful accounts	64,000.00	
		<u>381,573.23</u>
		\$ 811,407.96
Deduct:		
Appropriated for acquirement of capital assets		<u>91,744.94</u>
Revenue surplus as at March 31, 1957		<u>\$ 719,663.02</u>

STATEMENT No. 113

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1957

REVENUE		
General services, including wards and rooms	\$ 2,969,756.75	
Special services, as per Statement No. 114	466,554.88	
	<u>\$ 3,436,311.63</u>	
Less: Rebates under special agreements	181,842.01	\$ 3,254,469.62
Department of Veterans Affairs, in-patients		<u>611,279.48</u>
		\$ 3,865,749.10
Grants, as per Statement No. 114		283,337.92
Miscellaneous revenue		<u>6,281.00</u>
		\$ 4,155,368.02
EXPENDITURE		
Salaries and wages, as per Statement No. 115	\$ 2,236,982.36	
Supplies and direct expenses, as per Statement No. 116	1,314,055.34	
Interest expense, net	191,536.38	
Provision for depreciation, furniture and equipment	<u>95,220.71</u>	
		<u>3,837,794.79</u>
Surplus for the year ended March 31, 1957		<u><u>\$ 317,573.23</u></u>

STATEMENT No. 114

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA HOSPITAL BOARD
STATEMENT OF SPECIAL SERVICES REVENUE AND GRANTS
FOR THE YEAR ENDED MARCH 31, 1957

SPECIAL SERVICES REVENUE

Pharmacy	\$ 141,044.21
Anaesthesia	109,549.82
X-ray	63,505.49
Clinical laboratory	27,198.30
Emergency unit	24,399.40
Rehabilitation therapy	22,661.25
Radioisotope	21,455.50
Orthopaedic	21,450.56
Shock therapy	12,707.00
Cardiovascular	6,378.50
Kitchen and dining room	3,744.77
Laundry	3,481.98
Cystoscopy	2,894.65
Operating room	2,681.05
Ophthalmology	2,232.40
Delivery room	1,170.00
	<u>\$ 466,554.88</u>

GRANTS

*Province of Alberta:	
Interest	\$ 215,542.72
School of nursing	28,400.00
	<u>\$ 243,942.72</u>
University of Alberta	37,500.00
City of Edmonton	1,895.20
	<u>\$ 283,337.92</u>

*The general grant from the Province has been included as general services revenue in Statement No. 113.

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA HOSPITAL BOARD
STATEMENT OF SALARIES AND WAGES
FOR THE YEAR ENDED MARCH 31, 1957

Administration		\$ 224,061.83
General services, including wards and rooms		836,900.79
Special services:		
Training school	\$ 110,299.02	
Clinical laboratories	100,297.20	
Rehabilitation	87,957.07	
Operating room	81,958.08	
X-ray	68,475.84	
Anaesthesia	64,935.19	
Dispensary	30,878.78	
Medical records	30,443.29	
Delivery room	26,890.90	
Cystoscopy	11,241.68	
Emergency unit	9,088.74	
Radioisotope	6,199.73	
Orthopaedic	6,169.97	
Out-patient clinic	5,227.44	
Ophthalmology	2,820.00	
		642,882.93
Service departments:		
Kitchen and dining room	\$ 199,567.51	
Housekeeping	127,582.17	
Laundry	82,016.02	
Linen	15,367.93	
		424,533.63
Plant operation:		
Buildings maintenance	\$ 94,680.46	
Grounds maintenance	13,922.72	
		108,603.18
		<u>\$ 2,236,982.36</u>

STATEMENT No. 116

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA HOSPITAL BOARD
STATEMENT OF SUPPLIES AND DIRECT EXPENSES
FOR THE YEAR ENDED MARCH 31, 1957

Administration, as per Statement No. 117		\$	139,582.21
General services, including wards and rooms			185,381.03
Special services:			
Pharmacy	\$	97,833.79	
Operating room		86,752.87	
Training school		34,739.12	
Clinical laboratory		29,334.99	
X-ray		28,659.76	
Orthopaedic		19,896.89	
Intravenous		13,748.26	
Delivery room		12,988.97	
Cystoscopy		11,937.80	
Out-patient clinic		10,185.05	
Oxygen		8,844.12	
Emergency unit		6,853.71	
Radioisotope		6,199.83	
Medical records		5,702.46	
Rehabilitation therapy		2,060.62	
Internes' residence		791.28	
Ophthalmology		122.36	
			<u>376,651.88</u>
Service departments:			
Kitchen and dining room	\$	397,142.12	
Linen		21,317.31	
Housekeeping		19,740.21	
Laundry		5,512.75	
			<u>443,712.39</u>
Plant operation, as per Statement No. 117			168,727.83
		\$	<u><u>1,314,055.34</u></u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
UNIVERSITY OF ALBERTA HOSPITAL BOARD
STATEMENT OF ADMINISTRATION AND PLANT
OPERATION EXPENSE

FOR THE YEAR ENDED MARCH 31, 1957

ADMINISTRATION

Pension fund contributions	\$ 52,639.54
Printing, postage and office supplies	24,832.74
Telephone and telegraph	14,665.83
Blue Cross	11,754.70
Workmen's Compensation Board	9,000.00
Legal	6,465.39
Cartage and transportation	3,818.51
Office equipment, maintenance	2,814.82
Insurance	2,180.21
Association fees	1,549.29
Travelling	1,522.15
Miscellaneous	8,339.03
	<u>\$ 139,582.21</u>

PLANT OPERATION

Buildings maintenance, including alterations	\$ 74,385.00
Steam and gas	31,439.66
Electricity	28,066.02
Water	14,859.88
Equipment maintenance	9,026.15
Grounds maintenance	6,586.37
Insurance	2,548.83
Miscellaneous	1,815.92
	<u>\$ 168,727.83</u>

X.—PUBLIC WORKS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks
			Legislative	Executive	Total	Expended	Unexpended		
			INCOME ACCOUNT						
			\$	\$	\$	\$	\$	\$	
	701.	Minister's Office:	11,710.00		11,710.00	11,933.20		223.20	O/C 77/57
\$ 11,933.20	(a)	Salaries	4,600.00		4,600.00	4,624.53		24.53	O/C 77/57
4,669.30	(b)	Expenses							
183,807.01	702.	General Office:	172,115.00		172,115.00	183,807.01		11,692.01	O/C 77/57
21,046.77	(a)	Salaries	14,920.00	800.00	15,720.00	21,516.52		5,796.52	S.W. 8/56-57 & O/C 77/57
	(b)	Expenses							
299,498.39	708.	Public Buildings Staff:	304,945.00		304,945.00	299,498.39	5,446.61		
24,958.25	(a)	Salaries	25,800.00		25,800.00	25,761.76	38.24		
	(b)	Expenses							
	709.	Legislative and Departmental Buildings— Maintenance:							
1,308,408.97	(a)	Salaries	1,183,735.00	120,000.00	1,303,735.00	1,308,408.97		4,673.97	S.W. 68/56-57 & O/C 438 & 1069/57
1,648,013.03	(b)	Material, expenses and wages	1,292,360.00	327,349.36	1,619,709.36	1,678,848.32		59,138.96	S.W.s. 6, 40, 44, 57, 68, 72 & 86/56-57 & O/C 117/57
	710.	Public Institutions—Maintenance:							
244,002.16	(a)	Salaries	245,495.00		245,495.00	244,002.16	1,492.84		S.W.s. 7 & 86/56-57
448,972.20	(b)	Material, expenses and wages	521,105.00	17,200.00	538,305.00	453,358.19	84,966.81		
	714.	Government Automobile Service:							
63,622.25	(a)	Salaries	69,200.00		69,200.00	63,622.25	5,577.75		
9,005.36	(b)	Expenses	9,120.00		9,120.00	9,107.28	12.72		
2,576.02	716.	Postage	2,850.00		2,850.00	2,576.02	273.98		
	717.	Public Buildings and Institutions— Power Plants—Operation:							
455,135.28	(a)	Salaries	433,980.00	29,000.00	462,980.00	455,135.28	7,844.72		S.W. 35/56-57
399,313.08	(b)	Material, expenses and wages	405,450.00	13,000.00	418,450.00	406,782.10	11,667.90		S.W. 35/56-57
	722.	Mechanical Branch:							
37,892.08	(a)	Salaries	39,990.00		39,990.00	37,892.08	2,097.92		
1,274.71	(b)	Expenses	1,050.00		1,050.00	1,234.37		184.37	O/C 77/57
28,000.00	730.	Grants to Municipalities for Swimming Pools	20,000.00	8,000.00	28,000.00	28,000.00			S. W. 59/56-57
\$ 5,192,128.06	TOTAL:	Income Account	\$ 4,758,425.00	\$ 515,349.36	\$ 5,273,774.36	\$ 5,236,088.43	\$ 37,685.93 (Net)		
CAPITAL ACCOUNT									
	756.	Legislative and Departmental Buildings and Public Institutions:							
\$ 1,210,204.30	(b)	Equipment and furnishings	\$ 1,571,090.00	\$ 216,800.00	\$ 1,787,890.00	\$ 1,548,154.45	\$ 239,735.55		S.W.s. 10, 14, 33, 36, 45, 65, 66 & 71/56-57
11,552,362.99	759.	Sites and Construction—Public Buildings	11,998,875.00	2,845,320.00	14,844,195.00	12,191,076.19	2,653,118.81		S.W.s. 13, 17, 20, 21, 22, 25, 28, 30, 31, 32, 34, 36, 40, 48, 53, 54, 64, 69 & 82/56-57
122,635.62	774.	Power Plants—Construction	281,500.00		281,500.00	108,267.80	173,232.20		
\$ 12,885,202.91	TOTAL:	Capital Account	\$ 13,851,465.00	\$ 3,062,120.00	\$ 16,913,585.00	\$ 13,847,498.44	\$ 3,066,086.56		

Certified correct, C. K. HUCKVALE, F.C.A., Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC WORKS DEPARTMENT
STATEMENT No. 119

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	Minister's Office 701	General Office 702	Public Buildings 708	Legislative and Departmental Maintenance 709	Public Institutions, Maintenance 710	Government Automobile Service 714	Postage 716	Public Buildings and Institutions, Operation 717	Mechanical Branch 722	Grants to Municipalities for Swimming Pools 730	Totals
Advertising	\$ 15.00	\$	\$	\$.60	\$	\$	\$	\$	\$	\$	\$.60
Amusement tax supplies						26.00					15.00
Automobile plates and badges	3,562.70			9,870.41	1,739.05	2,075.80					26.00
Automobiles				972.00							5,638.50
Compensation				63,237.07	15,448.29						11,609.46
Construction contracts				1,327.87	2,946.84						972.00
Contract labour			220.15	416.44	67.45			13.20			78,918.71
Equipment, consumable		2,816.71		1.00							4,274.71
Equipment, permanent		75.00									3,300.60
Fees and commissions											76.00
Fencing											96.00
Freight, express and cartage	2.00	4.97	3.60	1,012.17	315.99	1.05		1,314.99			2,654.77
Furnishings				170.52	9.23						179.75
Grants										28,000.00	28,000.00
Heating, lighting and power				286,833.20	121,836.59	767.75		337,959.08			746,628.87
Laundry and cleaning			18.00	16,092.52							16,878.27
Material		251.21	63.58	299,482.78	122,797.89	21.00		18,331.96			440,676.21
Miscellaneous expenses		46.10		24.51	29.48						326.20
Miscellaneous supplies			8,031.28	1,605.43	914.95	247.64		10.00			10,855.40
Newspapers and periodicals	10.00	8.00									18.00
Postage	46.00	20.00		141.79	119.95		2,576.02	125.00	245.31		3,274.07
Printing, stationery and office supplies	133.10	5,747.11	10,660.42	208.27		436.11		20.58	673.06		17,878.65
Rates, rentals and insurance	342.31	231.65	1,120.09	181,858.87	40,287.53	597.54		260.01			224,698.00
Repairs and replacements	167.75	2,267.71	3.55	2,052.53	146.34	3,338.86		40,723.46			48,700.20
Salaries	11,933.20	183,807.01	299,498.39	1,308,408.97	244,002.16	63,622.25		455,135.28	37,892.08		2,604,299.34
Seed				459.83	1,615.32						2,075.15
Special services		1,062.28	99.94	52.40				1,653.65			2,868.27
Surveys				513.00							513.00
Telegrams and telephones	272.38	526.56	11.12	100,324.33	17,510.80	2.95		99.93	316.00		119,064.07
Travelling expenses	73.29	8,459.22	5,530.03	31,925.86	8,368.18	1,592.58		6,270.24			62,219.40
Wages				680,264.92	119,088.31						799,353.23
TOTAL: Income Account	\$ 16,557.73	\$ 205,323.53	\$ 325,260.15	\$ 2,987,257.29	\$ 697,340.35	\$ 72,729.53	\$ 2,576.02	\$ 861,917.38	\$ 39,126.45	\$ 28,000.00	\$ 5,236,088.43

STATEMENT No. 119—Continued

CAPITAL ACCOUNT

Service	756 Legislative and Departmental Buildings and Public Institutions	759 Sites and Con- struction, Public Buildings	774 Power Plants Construction	Totals
Advertising	\$	\$ 3,485.13	\$	\$ 3,485.13
Building and sites		39,687.79		39,687.79
Compensation	703.81	8,664.11		9,367.92
Construction contracts		9,709,541.76		9,709,541.76
Contract labour	88,592.81	493,684.16		582,276.97
Equipment, consumable	103.89	215.48		319.37
Equipment, permanent	1,126,899.48	323,577.16		1,450,476.64
Feed and seed		1,672.40		1,672.40
Freight, express and cartage	1,221.87	1,073.76	75.99	2,371.62
Furnishings	269,431.08	147.43		269,578.51
Grants		1,000.00		1,000.00
Heating, lighting and power		21,466.29		21,466.29
Material	12,675.23	844,474.68	1,091.06	858,240.97
Miscellaneous expenses		308.85		308.85
Miscellaneous supplies		1,904.86		1,904.86
Postage		14.00		14.00
Printing, stationery and office supplies		18.45		18.45
Rates, rentals and insurance		7,403.99	194.47	7,598.46
Repairs and replacements		17.33	100,005.24	100,022.57
Special services		66,138.77	9.95	66,148.72
Telegrams and telephones	46.20	4,676.70		4,722.90
Travelling expenses	285.06	53,808.13	1,626.59	55,719.78
Wages	48,195.02	608,094.96	5,264.50	661,554.48
TOTAL: Capital Account	\$ 1,548,154.45	\$12,191,076.19	\$ 108,267.80	\$13,847,498.44

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WORKS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Charts and plans	\$ 2,009.32	\$	\$ 2,009.32	\$
Edmonton power plant	21,600.00	21,600.00		
Garage revenue	44,810.85	45,000.00		189.15
Government of Canada:				
Canadian Vocational Training, Institute of Technology, Calgary, maintenance	12,500.00	12,500.00		
Institute of Technology, Calgary	20,083.65	250.00	19,833.65	
Institutions:				
Belmont Rehabilitation Centre	2,876.42	2,500.00	376.42	
Bowden institution	5,260.00	5,600.00		340.00
Gaol, Calgary	3,836.62		3,836.62	
Gaol, Fort Saskatchewan	2,580.00	2,500.00	80.00	
Gaol, Lethbridge	13,190.23	12,500.00	690.23	
Mental hospital, Claresholm	350.00	420.00		70.00
Mental hospital, Oliver	10,738.10	10,600.00	138.10	
Mental hospital, Ponoka	2,683.99	2,500.00	183.99	
Sanatorium, Calgary	2,224.45	525.00	1,699.45	
Training school, Red Deer	1,042.56	650.00	392.56	
Interest on agreements of sale	750.00	750.00		
Miscellaneous	1,038.01	2,650.00		1,611.99
Reimbursement of salaries	62,684.15	26,750.00	35,934.15	
Rents	155,605.97	109,200.00	46,405.97	
Reserve leases	307.00		307.00	
Sale of material	4,384.87	4,000.00	384.87	
School for the Deaf, Edmonton	2,893.70	3,300.00		406.30
TOTAL: Income Account	\$ 373,449.89	\$ 263,795.00	\$ 109,654.89	(Net)

CAPITAL ACCOUNT

Agreements of sale	\$ 1,000.00	\$ 1,000.00	\$	\$
Government of Canada:				
Canadian Vocational Training, equipment	1,804.23	5,800.00		3,995.77
Provincial mental institute	162,000.00		162,000.00	
Provincial training school	106,728.39		106,728.39	
Rosehaven, Camrose	144,000.00		144,000.00	
Sale of buildings, materials, etc.:				
Treasury branch building, Mayerthorpe	4,500.00		4,500.00	
Other public buildings	28,106.48	20,000.00	8,106.48	
Sale of land	1,831.00	30,000.00		28,169.00
TOTAL: Capital Account	\$ 449,970.10	\$ 56,800.00	\$ 393,170.10	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 121

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON MAINTENANCE, ADDITIONS, FURNISHINGS AND
CONSTRUCTION OF PUBLIC BUILDINGS, INSTITUTIONS
AND POWER PLANTS

FOR THE YEAR ENDED MARCH 31, 1957

Location	Maintenance	Furnishings and Equipment	Sites and Construction	Total
Aberhart memorial sanatorium, Edmonton	\$ 95,425.56	\$ 4,082.42	\$ 953.89	\$ 100,461.87
Administration building, Edmonton	153,822.56	22,669.26	.....	176,491.82
Agricultural schools:				
Fairview	.....	619.40	1,019.22	1,638.62
Olds	.....	275.17	17,131.45	17,406.62
Vermilion	.....	309.58	156.95	466.53
Alberta block, Edmonton	66,468.49	995.60	.....	67,464.09
Alberta Jasper building, Edmonton	92,608.40	5,894.23	.....	98,502.63
Alberta office building, Calgary	19,379.24	1,608.11	.....	20,987.35
Alberta office building, Edmonton	41,117.67	1,054.80	3,397.66	45,570.13
Alberta research council, Edmonton	50,829.66	.....	.....	50,829.66
Auditorium, Calgary	.....	151,544.83	2,554,438.06	2,705,982.89
Auditorium, Edmonton	.....	300,667.54	2,762,892.07	3,063,559.61
Agricultural offices, various	.....	1,981.64	.....	1,981.64
Baker memorial sanatorium, Calgary	97,957.95	1,019.97	36,644.03	135,621.95
Bowden institution, Bowden	94,640.71	9,351.29	72,066.84	176,058.84
Belmont rehabilitation centre, Belmont	45,274.28	91,128.34	126,975.27	263,377.89
Cerebral palsy clinic, Calgary	2,738.62	.....	88,460.00	91,198.62
Cerebral palsy clinic, Edmonton	5,661.25	.....	4,743.09	10,404.34
Carpenter shop, Edmonton	20,089.94	3,053.12	27,742.24	50,885.30
Civil defence building, Edmonton	11,018.99	263.19	.....	11,282.18
Civil defence rescue building, Edmonton	480.63	.....	.....	480.63
Conservation board building, Calgary	24,166.63	.....	108,188.08	132,354.71
Conservation board residence, Pembina	.....	.....	28,535.33	28,535.33
Court houses:				
Blairmore	14,981.48	184.94	.....	15,166.42
Calgary	25,054.98	1,523.35	.....	26,578.33
Camrose	780.38	.....	.....	780.38
Cardston	6,373.30	.....	.....	6,373.30
Drumheller	12,679.60	774.59	216.00	13,670.19
Edmonton	77,941.45	4,585.89	.....	82,527.34
Fort Macleod	4,770.96	.....	.....	4,770.96
Fort Saskatchewan	505.96	.....	.....	505.96
Grande Prairie	6,075.02	3,734.52	240,118.96	249,928.50
Hanna	6,965.75	1,283.04	.....	8,248.79
Lethbridge	17,106.40	783.18	.....	17,889.58
Medicine Hat	11,200.73	254.69	.....	11,455.42
Peace River	3,722.09	3,256.83	264,664.63	271,643.55
Red Deer	8,540.27	229.64	.....	8,769.91
Stettler	4,339.05	.....	.....	4,339.05
Vegreville	6,610.02	494.95	.....	7,104.97
Wetaskiwin	10,789.54	844.08	.....	11,633.62
Deerhome institution, Red Deer	21,340.97	226,817.58	1,178,467.31	1,426,625.86
Demonstration farm, Brooks	.....	1,486.84	3,097.44	4,584.28
Education building, Edmonton	110,644.43	.....	8,666.60	119,311.03
Education building and institute of technology, Calgary	221,286.47	36,192.16	119,952.51	377,431.14
Gaol, Calgary	2,321.83	17,910.12	15,066.58	35,298.53
Gaol, Fort Saskatchewan	69,552.44	18,220.29	100,208.62	187,981.35
Gaol, Lethbridge	87,557.97	5,368.36	109,485.30	202,411.63
Heating plant, Calgary	12,600.18	.....	.....	12,600.18
Highways building, Edmonton	162,684.44	87,254.59	103,657.80	353,596.83
Highway maintenance shops, various	31,029.96	2,937.57	9,410.07	43,377.60
Highway maintenance shop, Calgary (Manchester)	26,617.89	2,122.97	1,259.79	30,000.65
Highway maintenance shop, Edmonton (Scona)	35,916.64	10,433.01	4,074.83	50,424.48
Highway maintenance shop, Fort Macleod	12,084.51	2,493.94	.....	14,578.45
Highway traffic weigh scales, various	7,527.75	.....	14,700.19	22,227.94
Lands and Forests offices, various	44,949.49	3,038.85	12,322.79	60,311.13
Land titles building, Calgary	11,954.93	1,527.58	2,614.06	16,096.57

(Continued on Page 192)

STATEMENT No. 121—Continued

Location	Maintenance	Furnishings and Equipment	Sites and Construction	Total
Land titles building, Edmonton	\$ 88,960.49	\$ 4,374.55	\$	\$ 93,335.04
Mines and Minerals offices, various	12,591.84	109.02	529.80	13,230.66
Natural resources building, Edmonton	160,740.75	16,964.00	12.97	177,717.72
Ogden hostel, Calgary	1,400.65	903.00		2,303.65
Parliament building and grounds, Edmonton	498,657.01	30,333.77	11,206.89	540,197.67
Pathology laboratory, Edmonton	15,766.44	93.53	19,401.43	35,261.40
Police buildings	16,430.40		40,549.99	56,980.39
Police magistrates' offices	4,071.30	477.65		4,548.95
Poultry farm, Oliver	1,967.90		4,504.42	6,472.32
Power house, Edmonton	4,994.76		3,184.07	8,178.83
Power house, University area, Edmonton			78,370.69	78,370.69
Provincial mental hospital, Ponoka	195,061.31	29,288.75	102,669.57	327,019.63
Provincial mental institute, Oliver	297,193.79	10,819.95	83,025.83	391,039.57
Provincial training school, Red Deer	155,209.59	13,414.17	302,762.59	471,386.35
Provincial auxiliary mental hospital, Claresholm	30,404.38		65,878.94	96,283.32
Provincial auxiliary mental hospital, Raymond	44,974.62	55.15		45,029.77
Provincial buildings:				
Athabasca	3,026.75			3,026.75
Bonnyville	3,970.67	100.42	10.80	4,081.89
Brooks	1,455.52	359.27		1,814.79
Calgary No. 1	19,066.21	736.27		19,802.48
Calgary No. 2	23,588.91			23,588.91
Cardston	743.60	95.00		838.60
Drumheller	12,667.14	118.33		12,785.47
Edmonton	1,233.74	620.98		1,854.72
Edson	7,903.29	440.04		8,343.33
Fort Macleod	191.02			191.02
Grande Prairie	23,006.14	1,030.85		24,036.99
Hanna	64.11		112,855.92	112,920.03
Lacombe	1,873.55			1,873.55
Lac La Biche	13,414.23	571.38		13,985.61
Lethbridge	4,860.20	148.64		5,008.84
Mayerthorpe	6,154.70	367.91	927.91	7,450.52
Olds	2,014.55	60.03		2,074.58
Peace River	18,675.82	331.47		19,007.29
Ponoka	766.83	239.34		1,006.17
Red Deer	10,838.88	1,147.19		11,986.07
Rocky Mountain House	2,555.43	170.08		2,725.51
St. Paul	3,441.74	46.52		3,488.26
Stettler	761.53	100.10		861.63
South Edmonton	15,577.01			15,577.01
Vegreville	1,627.71			1,627.71
Vermilion	5,349.21	18,078.54		23,427.75
Westlock	1,222.16	1,694.46	47,149.65	50,066.27
Provincial clinics	56,875.05	863.08	8.81	57,746.94
Provincial laboratory of public health, Edmonton		2,188.60	33.65	2,222.25
Public works building, Calgary	12,808.22			12,808.22
Public works building, Edmonton	44,371.81	820.14		45,191.95
Public works building No. 2, Edmonton	42,772.63	1,536.16	39,452.69	83,761.48
Public works warehouse, Edmonton	14,652.80		2,218.60	16,871.40
Public works warehouse, Calgary	1,010.30	1,275.35		2,285.65
Rent of halls for district courts	4,680.00	178.63		4,858.63
Rosehaven, Camrose	121,094.52	8,666.82	48,395.29	178,156.63
Research Council building, Edmonton		14,880.92	81,389.78	96,270.70
Small buildings, various	101,850.52	12,460.09	6,045.59	120,356.20
School for the deaf, Edmonton	90,163.66	112,631.54	642,364.83	845,160.03
Single men's hostel, Edmonton	20,487.10	156.15		20,643.25
Terrace building, Edmonton	44,442.92	2,124.10		46,567.02
Treasury branches	147,451.27	13,494.08	37,688.67	198,634.02
University of Alberta, Edmonton		175,669.06	1,056,171.61	1,231,840.67
University of Alberta Hospital, Edmonton		36,977.46	1,491,205.34	1,528,182.80
Undistributed expenses:				
Maintenance supervisors and inspectors	133,711.25	669.86		134,381.11
Public buildings staff	325,260.15			325,260.15
Trucking to buildings, Edmonton	97,479.63			97,479.63

\$4,871,775.17 \$1,548,154.45 \$12,299,343.99 \$18,719,273.61

STATEMENT No. 121—Continued

SUMMARY

Income Account:

Appropriation 708	\$ 325,260.15	
Appropriation 709	2,987,257.29	
Appropriation 710	697,340.35	
Appropriation 717	861,917.38	
		\$ 4,871,775.17

Capital Account:

Appropriation 756	\$ 1,548,154.45	
Appropriation 759	12,191,076.19	
Appropriation 774	108,267.80	
		13,847,498.44
		\$18,719,273.61

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC WORKS STOCK ADVANCE
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Accounts receivable	\$ 116,578.62
Materials and supplies on hand, at cost	198,196.94
Prepaid expenses	2,481.38
Equipment, at cost less accumulated depreciation	29,741.00
	<u>\$ 346,997.94</u>

LIABILITIES

Accounts payable	\$ 28,353.77
Provincial Treasurer's advance	303,632.32
Surplus:	
As at April 1, 1956	\$ 51,806.20
Add: Adjustment applicable to previous years	25.08
Net profit for the year ended March 31, 1957	14,986.77
	<u>\$ 66,818.05</u>
Less: Remitted to Provincial Treasurer	51,806.20
	<u>15,011.85</u>
	<u>\$ 346,997.94</u>

Edmonton, Alberta, July 31, 1957

I have audited the books and records of the Public Works Stock Advance for the year ended March 31, 1957.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Public Works Stock Advance as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Advance and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 123

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WORKS STOCK ADVANCE

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1957

Profit arising from operation of equipment:

Rentals \$ 44,991.87

Less:

Maintenance \$ 16,854.05

Depreciation 12,442.17

Loss on sale of equipment 46.33

29,342.55

\$ 15,649.32

Less: Loss on material and shop sales:

Cost of sales and shop expense \$ 719,288.45

Less: Material and shop sales 718,625.90

662.55

Net profit for the year ended March 31, 1957

\$ 14,986.77

STATEMENT No. 124

GOVERNMENT OF THE PROVINCE OF ALBERTA

XI.—TELEPHONES DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$ 5,966.60		801. Minister's Office:	\$ 5,855.00		\$ 5,855.00	\$ 5,966.60	\$	111.60	O/C 577/57	
			(a) Salaries							
1,071.52		(b) Expenses	1,315.00		1,315.00	1,190.00	125.00			
\$ 7,038.12		TOTAL: Income Account ..	\$ 7,170.00		\$ 7,170.00	\$ 7,156.60	\$ 13.40			
						(Net)				

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

TELEPHONES DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	801 Minister's Office	Totals
Postage	\$ 186.00	\$ 186.00
Rates, rentals and insurance	15.00	15.00
Repairs and replacements	565.77	565.77
Salaries	5,966.60	5,966.60
Telegrams and telephones	231.96	231.96
Travelling expenses	191.27	191.27
TOTAL: Income Account	\$ 7,156.60	\$ 7,156.60

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA GOVERNMENT TELEPHONES
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Capital:

Telephone plant:

Real estate	\$ 12,259,174.70	
Equipment	42,703,332.84	
Exchange lines	19,044,793.49	
Toll lines	17,411,450.29	
Office furniture and fixtures	899,527.16	
Tools, vehicles and sundry equipment	948,308.00	
Deferred construction charges	139,135.44	
		\$ 93,405,721.92
Materials and supplies		4,735,900.87
		<u>\$ 98,141,622.79</u>

Current:

Cash on hand and in bank	\$ 688,811.73	
Accounts receivable less allowance for doubtful accounts	2,235,568.94	
Prepaid expenses	155,476.03	
		3,079,856.70

Reserve funds:

Depreciation and renewal reserve assets, Statement No. 129	\$ 1,222,787.04	
Pension and death benefit fund, Statement No. 130	6,480,200.36	
		7,702,987.40

Trust funds:

Due from general account	\$ 36,088.36	
Government of Canada bonds	194,069.55	
		230,157.91
		<u>\$109,154,624.80</u>

LIABILITIES

Capital:

Advance from Provincial Treasurer	\$ 57,997,444.54	
Capital surplus arising from capital assets acquired from revenue funds	21,459,300.11	
Depreciation and renewal reserve invested in plant	18,684,878.14	
		\$ 98,141,622.79

Current:

Accounts payable	\$ 1,549,632.21	
Accrued interest, not due	596,228.86	
Unearned revenue	435,012.26	
		2,580,873.33

Reserves:

Depreciation and renewal reserve	\$ 19,907,665.18	
Less: Investment in plant	18,684,878.14	
		\$ 1,222,787.04
Pension and death benefit reserve	6,480,200.36	
		7,702,987.40
		498,983.37

Surplus as per Statement No. 127

Trust:

Employees' accounts	\$ 113,604.16	
Government of Canada bond instalments payable	83,697.60	
Other trust liabilities	32,856.15	
		230,157.91
		<u>\$109,154,624.80</u>

STATEMENT No. 126—Continued

Edmonton, Alberta, July 8, 1957

I have audited the books and records of the Alberta Government Telephones for the year ended March 31, 1957.

Operations for the year resulted in a net income of \$4,068,421.06 after providing \$1,718,859.60 for debt charges, \$3,200,000.00 for depreciation and renewal reserve and \$85,083.01 being the net operating costs in respect of radio station CKUA. The net income was carried to the surplus account from which was appropriated \$1,500,000.00 for the depreciation and renewal reserve and \$5,626,171.75 for acquirement of capital assets, leaving a net balance in the surplus account of \$498,983.37 as at March 31, 1957.

Pension and death benefit fund assets are subject to the comments contained in the certificate attached to the Pension and Death Benefit Fund Balance Sheet.

The Alberta Government Telephones have the following estimated contingent liabilities which were not reflected on the Balance Sheet as at March 31, 1957.

In respect of commitments for purchase of equipment for future delivery	\$13,009,525.00
In respect of uncompleted building contracts	3,334,726 00

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Government Telephones as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Alberta Government Telephones, and the accompanying Condensed Statement of Income correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 127

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA GOVERNMENT TELEPHONES
SURPLUS ACCOUNT AS AT MARCH 31, 1957

Surplus as at April 1, 1956	\$ 3,556,734.06
Add:	
Net operating income for the year ended March 31, 1957	4,068,421.06
	<u>\$ 7,625,155.12</u>
Deduct:	
Appropriation for acquirement of capital assets	\$ 5,626,171.75
Appropriation for depreciation and renewal reserve	1,500,000.00
	<u>7,126,171.75</u>
Surplus as at March 31, 1957	<u><u>\$ 498,983.37</u></u>

STATEMENT No. 128

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA GOVERNMENT TELEPHONES
CONDENSED STATEMENT OF INCOME
FOR THE YEAR ENDED MARCH 31, 1957

Telephone operating revenue:		
Exchange earnings	\$ 6,737,164.32	
Connecting companies' rentals	201,666.00	
Toll earnings	10,537,747.22	
Teletype earnings	760,607.47	
		<u>\$18,237,185.01</u>
Other revenue:		
Installations, moves, etc.	\$ 284,807.30	
Directory	249,575.90	
Leased line rentals	221,098.29	
Miscellaneous	94,438.79	
		<u>849,920.28</u>
Gross telephone earnings		<u>\$19,087,105.29</u>
Telephone operating expenses:		
Operations	\$ 6,772,015.08	
Maintenance	2,837,277.80	
	<u>\$ 9,609,292.88</u>	
Provision for depreciation and renewal	3,200,000.00	
Interest on debt	1,718,859.60	
Bank charges	4,653.52	
Pension fund contributions	485,878.23	
		<u>15,018,684.23</u>
Net operating income for the year ended March 31, 1957		<u><u>\$ 4,068,421.06</u></u>

STATEMENT No. 129

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA GOVERNMENT TELEPHONES
DEPRECIATION AND RENEWAL RESERVE
FOR THE YEAR ENDED MARCH 31, 1957

Reserve as at April 1, 1956		\$15,957,498.50
Add:		
Provision during the year	\$ 3,200,000.00	
Appropriation from surplus account	1,500,000.00	
Interest earnings	37,740.69	
		<u>4,737,740.69</u>
		\$20,695,239.19
Deduct: Charges to reserve:		
Plant displaced, net	\$ 571,595.20	
Cost of removing plant	130,465.93	
Sundry equipment replaced, net	48,554.14	
Obsolete, worthless equipment and supplies written off	8,325.92	
Loss on disposition of buildings, etc.	4,869.15	
Loss on sale of lines	4,091.82	
Supervision, engineering and other associated costs chargeable to reserve	2,755.29	
Other charges to reserve, net	16,916.56	
		<u>787,574.01</u>
Reserve as at March 31, 1957		<u>\$19,907,665.18</u>
Represented by:		
Cash in bank	\$ 17,072.54	
Investments:		
Government of Canada bonds, par value (Market value \$1,099,700.00)	1,200,000.00	
Accrued interest	5,714.50	
		<u>\$ 1,222,787.04</u>
Plant investment		<u>18,684,878.14</u>
		<u>\$19,907,665.18</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA GOVERNMENT TELEPHONES
PENSION AND DEATH BENEFIT FUND
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Cash on hand and in bank		\$ 186,441.96
Investments at book value	\$ 6,226,000.00	
Accrued interest	67,758.40	
		<u>6,293,758.40</u>
		<u>\$ 6,480,200.36</u>

LIABILITIES

Pension and Death Benefit Fund Reserve:		
Employees' accounts		\$ 1,533,371.62
Alberta Government Telephones' account		4,946,828.74
		<u>\$ 6,480,200.36</u>

Edmonton, Alberta, July 8, 1957

I have audited the books and records of the Alberta Government Telephones' Pension and Death Benefit Fund for the year ended March 31, 1957.

Investments were verified by actual examination and are summarized hereunder:

Bonds and debentures	Par Value
Government of Canada	\$ 1,490,000.00
Provincial, direct and guaranteed	2,606,000.00
Municipal	1,930,000.00
School districts	200,000.00
	<u>\$ 6,226,000.00</u>

The approximate market value of the above securities amounted to \$5,470,000.00 as at March 31, 1957.

An actuarial survey as at December 31, 1954, indicates that the fund, as presently constituted, will be sufficient to meet all future requirements.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Pension and Death Benefit Fund as at March 31, 1957, according to the information and explanations given to me and as shown by the books of the Fund, and the accompanying Statement of Operations correctly summarizes the transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 131

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA GOVERNMENT TELEPHONES
PENSION AND DEATH BENEFIT FUND
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1957

	Employees' Account	Alberta Government Telephones' Account	Total
Pension and death benefit fund reserve as at April 1, 1956 .	\$1,353,822.72	\$4,419,328.44	\$5,773,151.16
Add: Contributions, earnings and transfers:			
Contributions	304,442.93	487,106.50	791,549.43
Earnings	48,464.17	215,745.24	264,209.41
Transfers from Public Service Pension Act	1,348.81	1,348.81	2,697.62
Transfers in respect of employees retiring on pension	57,012.05	57,012.05	
	<u>\$1,651,066.58</u>	<u>\$5,180,541.04</u>	<u>\$6,831,607.62</u>
Deduct:			
Pension payments	\$ 117,694.96	\$ 233,712.30	\$ 351,407.26
Withdrawals			117,694.96
	<u>\$ 117,694.96</u>	<u>\$ 233,712.30</u>	<u>\$ 351,407.26</u>
Pension and death benefit fund reserve as at March 31, 1957	<u>\$1,533,371.62</u>	<u>\$4,946,828.74</u>	<u>\$6,480,200.36</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

XII.—TREASURY DEPARTMENT

STATEMENT OF LEGISLATIVE, EXECUTIVE AND STATUTORY APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

APPROPRIATIONS										
Payments for the year ended March 31, 1957	No. of Apprn.	Service	Legislative	Executive	Statutory	Total	Expended	Unexpended	Over-expended	Remarks
INCOME ACCOUNT										
\$			\$	\$	\$	\$	\$	\$	\$	
12,068.20	901.	Minister's Office:	11,710.00	5,000.00		11,710.00	12,068.20	4,079.72	358.20	O/C 319/57
2,598.42	(a)	Salaries	1,500.00			6,500.00	2,420.28			S.W. 19/56-57
65,339.42	902.	General Office:								
7,267.80	(a)	Salaries	64,240.00			64,240.00	65,339.42		1,099.42	O/C 319/57
	(b)	Expenses	9,550.00			9,550.00	7,164.03	2,385.97		
	903.	The Retirement Annuities and Salary Deductions Branch:								
12,097.80	(a)	Salaries	11,280.00			11,280.00	12,097.80	210.36	817.80	O/C 319/57
1,134.00	(b)	Expenses	1,300.00			1,300.00	1,089.64			
14,365.56	908	Queen's Printer's Office:								
111.24	(a)	Salaries	12,560.00			12,560.00	14,365.56		1,805.56	O/C 319/57
	(b)	Expenses	500.00			500.00	91.59	408.41		
18,236.75	909.	Alberta Gazette:								
	(b)	Expenses	21,500.00			21,500.00	19,211.12	2,288.88		
238,539.00	910.	Grants and Allowances:								
1,929.24	(a)	Grants	246,760.00			246,760.00	238,539.00	8,221.00		
5,468.16	(b)	Allowances	1,945.00			1,945.00	1,929.24	15.76		
66,853.64	911.	Guarantee Bonds on Public Servants	1,024.00			1,024.00	5,468.16		4,444.16	O/C 5/57
10,791.07	912.	Refunds of Previous Years' Revenue	100,000.00			100,000.00	66,853.64	33,146.36		
115,677.76	913.	Remissions	10,000.00			10,000.00	10,791.07		791.07	O/C 1579/56
	914.	Assessment by Workmen's Compensation Board in Respect of Injuries to Provincial Government Employees								
115,735.00	916.	Unforeseen and Unprovided for	115,000.00	108,750.00		115,000.00	115,000.00	3,015.00		S.W.s. 41, 46 & 60/56-57
61,500.00	927.	Grants to Cities in Lieu of Service Tax	10,000.00			118,750.00	115,735.00			
65,956.44	928.	Grants to Municipalities in Lieu of Taxes	61,500.00			61,500.00	61,500.00		5,956.44	O/C 1045/56
9,990,002.35	929.	Grants Under Municipal Assistance Act	60,000.00			60,000.00	65,956.44	9,997.65		
	930.	Government Liquor Control Act of Alberta	10,000,000.00			10,000,000.00	9,990,002.35	1.00		
	932.	Treasury Branches:	1.00			1.00				
1,069,889.38	(a)	Salaries	1,034,220.00			1,034,220.00	1,069,889.38	6,683.21	35,669.38	O/C 319 & 495/57
626,004.98	(b)	Expenses	633,800.00	63,200.00		697,000.00	690,316.79			S.W. 87/56-57
79,714.29	934.	Alberta Government Purchasing Agency:								
11,431.54	(a)	Salaries	80,060.00			80,060.00	79,714.29	345.71		
6,404.87	(b)	Expenses	13,700.00			13,700.00	11,124.42	2,575.58		
	Special Warrant 49/56-57	(Cost of a survey by Stevenson and Kellogg Limited, of the staff and operations of the Queen's Printer's office)		6,500.00		6,500.00	6,404.87	95.13		
	Statutory:									
3,165.68		The M.L.A. Compensation Act			3,165.68	3,165.68	3,165.68			Sec. 6, Chap. 66, 1954
10.00		Alberta Gas Trunk Line Company			10.00	10.00	10.00			Sec. 21, Chap. 37, 1954
\$12,602,292.59		TOTAL: Income Account	\$12,502,150.00	\$ 183,450.00	\$ 3,175.68	\$12,688,775.68	\$12,666,247.97	\$ 22,527.71 (Net)		

CAPITAL ACCOUNT

\$ 8,166.40	970. Refunds of Previous Years' Collections	\$ 10,000.00	\$	\$	\$ 10,000.00	\$ 8,166.40	\$ 1,833.60	Sec. 8, Chap. 8, R.S.A., 1942
30,000.00	971. The Alberta Provincial Municipal Financing Corporation Act:							Sec. 25, Chap. 16, R.S.A., 1942, as amended
	Purchase of capital stock	30,000.00			30,000.00	30,000.00		Chap. 70, 1955
94,410.14	Special Warrant 4/56-57 (Payment to Treasury Branches for loss incurred on loans made to Prairie Woollen Mills, Ltd.)		94,410.14		94,410.14	94,410.14		Sec. 15, Chap. 53, R.S.A., 1942
3,832.35	Capital Advances:			3,832.35	3,832.35	3,832.35		Sec. 3, Chap. 81, 1953
5,095,631.01	Cattle-purchasing advance			5,095,631.01	5,095,631.01	5,095,631.01		Sec. 13, Chap. 39, 1956
	Highways stock advance							Sec. 39, Chap. 85, 1949
400,000.00	Homestead Lease Loan Act			400,000.00	400,000.00	400,000.00		Chap. 74, 1952
	Implemented guarantee:							Sec. 30, Chap. 18, R.S.A., 1942
7,270.01	Feeders' association			7,270.01	7,270.01	7,270.01		Sec. 9, Chap. 25, R.S.A., 1942, as amended
25,000,000.00	Municipal Capital Expenditure Loans Act			25,000,000.00	25,000,000.00	25,000,000.00		Sec. 3, Chap. 101, 1953
105,196.00	New Town of Lodgepole			105,196.00	105,196.00	105,196.00		Sec. 9, Chap. 10, R.S.A., 1942, as amended
3,000.00	Public Trustee			3,000.00	3,000.00	3,000.00		Sec. 9, Chap. 10, R.S.A., 1942
698,378.49	Public Works stock advance			698,378.49	698,378.49	698,378.49		Chap. 198, R.S.A., 1942, as amended.
37,997,110.10	Purchase of debentures and stocks (Special Investment Fund)			37,997,110.10	37,997,110.10	37,997,110.10		
917,349.43	Queen's Printer's advance			917,349.43	917,349.43	917,349.43		
700,000.00	Rural Electrification Revolving Fund			700,000.00	700,000.00	700,000.00		
1,209,364.41	School Books Branch advance			1,209,364.41	1,209,364.41	1,209,364.41		
923.82	Secretary-Treasurers of School Districts, bond premiums			923.82	923.82	923.82		
10,000,000.00	Telephone and Telegraph Act: Alberta Government Telephones			10,000,000.00	10,000,000.00	10,000,000.00		
\$82,270,632.16	TOTAL: Capital Account	\$ 40,000.00	\$ 94,410.14	\$82,138,055.62	\$82,272,465.76	\$82,270,632.16	\$ 1,833.60	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
TREASURY DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	901 Minister's Office	902 General Office	903 The Retirement Annuities and Salary Deductions Branch	908 Queen's Printer's Office	909 Alberta Gazette	910 Grants and Allowances	911 Guarantee Bonds on Public Servants	912 Refunds of Previous Years' Revenue	913 Remissions	914 Assessment by Workmen's Com- pensation Board in Respect of Injuries to Provincial Gov- ernment Employees	916 Unforeseen and Unprovided For	927 Grants to Cities in Lieu of Service Tax	928 Grants to Municipalities in Lieu of Taxes	929 Grants Under Municipal Assistance Act	932 Treasury Branches	934 Alberta Government Purchasing Agency	S.W. 49/56-57 Survey of the Staff and operations of the Queen's Printer's Office	Chap. 66, 1954 The M.L.A. Compensation Act	Chap. 37, 1954 Alberta Gas Trunk Line Co.	Totals
Advertising	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 13,703.35	\$	\$	\$	\$	\$ 13,703.35
Automobiles															3,424.12					3,424.12
Compensation										115,000.00										115,000.00
Equipment, permanent		138.71	144.39												18,521.46	784.04				19,588.60
Fees and commissions															87,029.50					87,029.50
Freight, express and cartage															2,999.30					2,999.30
Grants						240,468.24					115,735.00	61,500.00	65,956.44	9,990,002.35						10,473,662.03
Interest															453,566.57					453,566.57
Miscellaneous expenses and supplies	477.28	250.69			42.50										774.50	425.12				1,970.09
Newspapers and periodicals	25.19																			25.19
Postage	40.00	529.55	33.22		421.52										29,976.25	4,180.13				35,180.67
Printing, stationery and office supplies	675.02	4,800.01	912.03		18,747.10										41,242.22	4,740.49				71,116.87
Purchase of debentures and stocks																			10.00	10.00
Rates, rentals and insurance		136.95					5,468.16								1,222.84			3,165.68		9,993.63
Refunds								66,853.64												66,853.64
Remissions									10,791.07											10,791.07
Repairs and replacements	234.03	218.67													6,054.70					6,507.40
Salaries	12,068.20	65,339.42	12,097.80	14,365.56											1,069,889.38	79,714.29				1,253,474.65
Special services																	6,404.87			6,404.87
Telegrams and telephones	730.52	252.32													1,689.60	223.38				2,895.82
Travelling expenses	238.24	837.13		91.59											30,112.38	771.26				32,050.60
TOTAL: Income Account	\$ 14,488.48	\$ 72,503.45	\$ 13,187.44	\$ 14,457.15	\$ 19,211.12	\$ 240,468.24	\$ 5,468.16	\$ 66,853.64	\$ 10,791.07	\$ 115,000.00	\$ 115,735.00	\$ 61,500.00	\$ 65,956.44	\$ 9,990,002.35	\$ 1,760,206.17	\$ 90,838.71	\$ 6,404.87	\$ 3,165.68	\$ 10.00	\$ 12,666,247.97

CAPITAL ACCOUNT

Apprn. No.	Service	Advances for working capital	Debentures, stocks and shares	Implementation of Guarantees	Refunds	Repayable advances and loans	Totals
970	Refunds of Previous Years' Collections	\$	\$	\$	\$ 8,166.40	\$	\$ 8,166.40
971	The Alberta Provincial-Municipal Financing Corporation Act		30,000.00				30,000.00
S.W. 4/56-57	Payment to Treasury Branches for loss incurred on loans made to Prairie Woollen Mills Ltd.			94,410.14			94,410.14
STATUTORY:							
	Purchases of debentures and stocks (Special Investment Fund)		37,997,110.10				37,997,110.10
	Advances for Working Capital	7,920,723.34					7,920,723.34
	Cattle-Purchasing Advance					3,832.35	3,832.35
	Advance to Public Trustee					3,000.00	3,000.00
	Municipal Loans Revolving Fund					25,000,000.00	25,000,000.00
	Alberta Electrification Revolving Fund					700,000.00	700,000.00
	Alberta Government Telephones					10,000,000.00	10,000,000.00
	Secretary-Treasurers of School Districts Bond Premiums					923.82	923.82
	Homestead Lease Loan Fund					400,000.00	400,000.00
	Feeders Association			7,270.01			7,270.01
	Town of Lodgepole					105,196.00	105,196.00
TOTAL: Capital Account		\$ 7,920,723.34	\$ 38,027,110.10	\$ 101,680.15	\$ 8,166.40	\$ 36,212,952.17	\$ 82,270,632.16

STATEMENT No. 134

GOVERNMENT OF THE PROVINCE OF ALBERTA

TREASURY DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Government of Canada:				
Canada-Alberta tax agreement, 1952	\$37,139,762.00	\$33,700,000.00	\$3,439,762.00	\$
Rebate re Excise and Fuel Oil Tax Acts	8,272.26		8,272.26	
Share of income tax, public utility corporations	1,767,348.00	1,700,000.00	67,348.00	
Subsidies:				
Amount payable pursuant to agreement for transfer of natural resources	750,000.00	750,000.00		
Debt allowance	405,375.00	405,000.00	375.00	
Government and legislation	220,000.00	220,000.00		
Population	898,492.80	850,000.00	48,492.80	
Government Liquor Control Act of Alberta:				
Liquor profits	17,285,009.40			
Permit fees	256,218.00	15,500,000.00	2,042,608.90	
Confiscated liquor	1,381.50			
Interest on:				
Advances to Alberta Government Telephones	1,630,320.91	1,552,500.00	77,820.91	
Advances to cities	16,532.29	16,500.00	32.29	
Advances to drainage and irrigation districts	932.69		932.69	
Advances to school libraries	14,619.44		14,619.44	
Advances under Municipal Capital Expenditure Loans Act	2,781,656.75	2,760,000.00	21,656.75	
Advances under Rural Electrification Revolving Fund Act	357,629.72	450,000.00		92,370.28
Advances under Self-Liquidating Projects Act	357,965.10	353,800.00	4,165.10	
Bank balances	309,766.05	50,000.00	259,766.05	
General trust investments	292,878.73		292,878.73	
Special Investment Fund investments (including profits)	3,438,269.78	3,310,000.00	128,269.78	
Students' loans	1,183.89		1,183.89	
Various loans and advances	3,181.39	6,000.00		2,818.61
Life Insurance Company of Alberta, dividend	1,175.09		1,175.09	
Miscellaneous	1,130.16	100.00	1,030.16	
Outstanding cheques	11,716.93	4,000.00	7,716.93	
Premium on United States funds	308.62		308.62	
Previous years' refunds	107,755.69	75,000.00	32,755.69	
Profits on working funds	271,912.04	100,000.00	171,912.04	
Purchasing agency:				
Sale of automobiles	898.02		898.02	
Queen's Printer's office:				
Advertising in and sale of gazette	17,926.92	16,000.00	1,926.92	
Sale of statutes	3,532.32	4,500.00		967.68
School Borrowings Assistance Act	195,414.85	196,400.00		985.15
School lands fund:				
Interest on school lands investments	479,580.61	480,000.00		419.39
Treasury branches, earnings and profits	1,974,506.23	1,750,000.00	224,506.23	
TOTAL: Income Account	\$71,002,653.18	\$64,249,800.00	\$6,752,853.18	(Net)

(Continued on Page 210)

STATEMENT No. 134—Continued

CAPITAL ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Miscellaneous:				
Unclaimed dividends	\$ 13,841.24	\$ 30,000.00	\$	\$ 16,158.76
Repayment of advances:				
Alberta Government Telephones	1,445,374.28	1,419,500.00	25,874.28	.....
Alberta Industrial Corporation	33,000.00	.....	33,000.00	.....
Bearhills Lake Drainage District	340.97	.....	340.97	.....
Cameron Drainage District	365.26	.....	365.26	.....
Canadian Co-operative Implements Ltd.	4,310.87	.....	4,310.87	.....
Condor Feeders' Association	507.80	.....	507.80	.....
Co-operative credit societies'	3,839.14	5,000.00	.....	1,160.86
Manawan Drainage District	2,447.99	.....	2,447.99	.....
Self-Liquidating Projects Act	1,163,686.77	1,070,300.00	93,386.77	.....
Town of Athabasca	612.20	.....	612.20	.....
University of Alberta students' union building ..	24,039.51	.....	24,039.51	.....
Treasury bills:				
City of Calgary	24,823.63	24,840.00	.....	16.37
City of Edmonton	22,801.41	22,820.00	.....	18.59
City of Lethbridge	833.33	840.00	.....	6.67
Statutory:				
Repayment of advances:				
Cattle-purchasing advance	1,664.19	1,664.19	.....	.....
Highways stock advance	5,069,282.50	5,069,282.50	.....	.....
Public Works stock advance	745,407.10	745,407.10	.....	.....
Queen's Printer's advance	864,365.05	864,365.05	.....	.....
School books branch advance	1,224,906.65	1,224,906.65	.....	.....
Secretary-treasurers of school districts, bond premiums	915.23	915.23	.....	.....
Sale of debentures and stocks (Special Investment Fund) ..	14,454,153.25	14,454,153.25	.....	.....
TOTAL: Capital Account	\$25,101,518.37	\$24,933,993.97	\$ 167,524.40	..
			(Net)	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 135

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA LIQUOR CONTROL BOARD
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS		
Cash on hand	\$	30,847.83
Cash in banks and treasury branches		324,348.72
		<u>\$ 355,196.55</u>
Inventories:		
Stocks of liquor and beer in bond at cost	\$	953,985.23
Stocks of liquor and beer in warehouses and stores at warehouse cost		3,194,354.07
Liquor and beer in transit		482,841.89
Containers on hand		1,863.70
		<u>4,633,044.89</u>
Accounts receivable		40,359.95
Automobiles, furniture and fixtures, at cost less accumulated depreciation		13,141.68
Buildings and land, at cost less accumulated depreciation		2,244,623.47
Prepaid expenses		30,103.46
		<u>\$ 7,316,470.00</u>
LIABILITIES		
Bank of Montreal overdraft	\$	1,134,053.27
Accounts payable		2,663,645.23
Unearned license and permit revenue		84,233.00
General reserve		3,300,000.00
Provincial Treasurer:		
Income for the year ended March 31, 1957:		
Net income	\$17,364,534.93	
Permit fees	256,218.00	
	<u>\$17,620,752.93</u>	
Income under-remitted, March 31, 1956		55,012.97
		<u>\$17,675,765.90</u>
Deduct: Remittances during the year ended March 31, 1957		17,541,227.40
		<u>134,538.50</u>
		<u>\$ 7,316,470.00</u>

Contingent liability:

The Board has a contingent liability with respect to non-contributory pensions which may be awarded upon employees reaching retirement age.

Edmonton, Alberta, August 8, 1957

I have audited the books and records of the Alberta Liquor Control Board for the year ended March 31, 1957.

Physical inventories of liquor, beer and containers were taken at March 31, 1957, by officials of the Board. Quantities were certified by respective warehouse and store managers. Cost of transferring stocks from warehouses to stores was not included in the inventory valuation. Inventories included goods on consignment amounting to \$460,653.80, the corresponding liability being included with accounts payable on the Balance Sheet.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Liquor Control Board as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statement of Profit and Loss correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA LIQUOR CONTROL BOARD
STATEMENT OF PROFIT AND LOSS
FOR THE YEAR ENDED MARCH 31, 1957

	Liquor	Beer	Total
Gross sales	\$30,569,335.12	\$28,414,925.99	\$58,984,261.11
Less: Cost of goods sold	16,386,506.89	23,275,882.65	39,662,389.54
Gross profit on sales	<u>\$14,182,828.23</u>	<u>\$ 5,139,043.34</u>	<u>\$19,321,871.57</u>
Less: Operating expenses			2,664,487.54
Net profit on sales			\$16,657,384.03
Add: Special income:			
License fees		\$ 766,736.91	
Less: License expense		90,646.96	
		<u>\$ 676,089.95</u>	
Sundry revenue, net		88,434.86	764,524.81
Net operating profit			\$17,421,908.84
Less: Non-operating expense:			
Capitalized value of non-contributory pensions awarded		\$ 52,052.96	
Permit expense		4,295.63	
Local option plebiscites		1,025.32	
			<u>57,373.91</u>
Net income for the year ended March 31, 1957			<u><u>\$17,364,534.93</u></u>

STATEMENT No. 137

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA LIQUOR CONTROL BOARD
STATEMENT OF COST OF GOODS SOLD
FOR THE YEAR ENDED MARCH 31, 1957

Inventory, April 1, 1956:

Liquor	\$ 3,382,766.06	
Beer	383,161.50	
		\$ 3,765,927.56

Add:

Purchases, liquor	\$ 5,834,453.47	
Purchases, confiscated liquor	1,390.90	
Purchases, jugs and bottles	30,256.90	
Duty and sales tax	9,798,776.88	
Inward freight	1,044,246.67	
Comprehensive insurance	9,047.48	
		\$16,718,172.30
Purchases, beer	\$23,340,971.48	
Duty and sales tax on beer imported	6,495.75	
Inward freight on beer imported	6,300.72	
Comprehensive insurance	11,987.08	
		23,365,755.03
		40,083,927.33
		\$43,849,854.89

Less:

Cash and trade discounts	\$ 23,877.74	
Claims	12,913.54	
Breakages	2,334.77	
		39,126.05

\$43,810,728.84

Less: Inventory, March 31, 1957:

Liquor	\$ 3,675,721.39	
Beer	472,617.91	
		4,148,339.30

Cost of goods sold for the year ended March 31, 1957

\$39,662,389.54

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA LIQUOR CONTROL BOARD
STATEMENT OF PROFIT AND LOSS BY STORES
FOR THE YEAR ENDED MARCH 31, 1957

	Sales	Cost of Goods Sold	Gross Profit	Operating Expenses	Net Profit on Sales
Athabasca	\$ 154,050.45	\$ 93,585.58	\$ 60,464.87	\$ 13,194.95	\$ 47,269.92
Banff	540,536.38	320,345.46	220,190.92	25,672.39	194,518.53
Banff Springs	82,228.65	44,078.17	38,150.48	6,103.57	32,046.91
Bassano	99,653.35	58,789.87	40,863.48	10,575.02	30,288.46
Blairmore	407,113.84	296,612.14	110,501.70	26,220.15	84,281.55
Bonnyville	297,606.00	169,803.23	127,802.77	17,553.75	110,249.02
Brooks	216,797.45	130,456.34	86,341.11	16,584.44	69,756.67
Calgary West	4,167,356.83	2,475,100.32	1,692,256.51	185,134.01	1,507,122.50
Calgary East	2,632,554.35	1,614,602.78	1,017,951.57	134,359.44	883,592.13
Calgary South	4,215,471.52	2,539,527.01	1,675,944.51	176,351.60	1,499,592.91
Calgary Mail Order	3,383.03	1,814.81	1,568.22	309.75	1,258.47
Calgary Beer	4,960,491.39	4,063,350.98	897,140.41	89,976.73	807,163.68
Camrose	955,421.94	710,557.22	244,864.72	48,830.91	196,033.81
Coleman	104,488.95	65,266.54	39,222.41	12,646.05	26,576.36
Coronation	118,225.80	69,649.82	48,575.98	11,591.94	36,984.04
Drumheller	1,199,963.80	878,179.11	321,784.69	71,391.80	250,392.89
Edmonton North	3,562,417.99	2,057,512.84	1,504,905.15	172,288.50	1,332,616.65
Edmonton South	2,765,926.80	1,675,038.88	1,090,887.92	142,833.85	948,054.07
Edmonton West	2,398,357.31	1,433,263.75	965,093.56	123,462.79	841,630.77
Edmonton East	2,676,431.43	1,668,481.99	1,007,949.44	134,176.51	873,772.93
Edmonton Westmount	2,571,128.15	1,565,807.36	1,005,320.79	131,002.66	874,318.13
Edmonton Mail Order	24,319.43	13,213.30	11,106.13	5,742.52	5,363.61
Edmonton Beer	8,688,706.21	7,117,291.31	1,571,414.90	153,974.72	1,417,440.18
Edson	481,992.75	282,527.14	199,465.61	26,716.70	172,748.91
Fairview	109,193.55	64,042.08	45,151.47	12,169.56	32,981.91
Fort Macleod	385,583.25	245,542.18	140,041.07	21,999.10	118,041.97
Grande Prairie	1,003,505.08	690,615.00	312,890.08	55,602.17	257,287.91
Hanna	210,001.30	123,382.77	86,618.53	15,230.28	71,388.25
High River	298,390.55	173,867.37	124,523.18	18,324.04	106,199.14
Holden	44,023.60	26,175.70	17,847.90	5,717.18	12,130.72
Innisfail	100,718.40	59,521.45	41,196.95	11,149.87	30,047.08
Jasper	354,469.52	203,888.35	150,581.17	27,670.76	122,910.41
Killam	164,423.40	95,979.33	68,444.07	14,636.39	53,807.68
Lac La Biche	159,269.20	94,797.20	64,472.00	16,737.34	47,734.66
Lacombe	582,903.78	422,059.03	160,844.75	27,987.70	132,857.05
Lake Louise	46,113.80	24,719.02	21,394.78	3,863.76	17,531.02
Leduc	233,801.00	142,058.84	91,742.16	13,204.23	78,537.93
Lethbridge	1,607,505.08	980,710.74	626,794.34	101,622.11	525,172.23
Lethbridge Beer	1,357,696.99	1,112,147.73	245,549.26	25,962.19	219,587.07
Lloydminster	226,824.10	139,325.56	87,500.54	15,827.62	71,672.92
Mayerthorpe	125,058.35	73,957.25	51,101.10	12,941.15	38,159.95
Medicine Hat	1,587,245.06	1,079,397.81	507,847.25	77,217.31	430,629.94
Milk River	82,771.95	49,265.62	33,506.33	8,914.82	24,591.51
Mundare	173,382.45	103,862.10	69,520.35	16,075.40	53,444.95
McLennan	777,013.05	581,764.30	195,248.75	31,686.22	163,562.53
Olds	228,172.80	133,386.09	94,786.71	16,148.25	78,638.46
Peace River	713,092.26	507,345.40	205,746.86	41,823.08	163,923.78
Pincher Creek	140,581.50	83,187.15	57,394.35	13,101.34	44,293.01
Ponoka	160,534.50	97,680.40	62,854.10	13,350.48	49,503.62
Red Deer	1,365,255.09	960,616.40	404,638.69	65,920.12	338,718.57
Redwater	166,626.60	101,926.97	64,699.63	12,064.79	52,634.84
Rocky Mountain House	170,792.65	102,587.93	68,204.72	13,307.54	54,897.18
Smoky Lake	167,977.45	101,283.37	66,694.08	12,182.10	54,511.98
Spirit River	124,427.25	74,450.87	49,976.38	12,810.64	37,165.74
Stettler	279,470.60	163,534.82	115,935.78	17,753.91	98,181.87
St. Paul	272,397.15	163,997.28	108,399.87	16,767.75	91,632.12
Taber	228,572.45	140,363.39	88,209.06	17,639.95	70,569.11
Trochu	103,566.75	62,647.06	40,919.69	11,697.65	29,222.04
Two Hills	165,637.10	98,832.83	66,804.27	12,118.10	54,686.17
Vegreville	324,993.35	190,405.77	134,587.58	19,717.74	114,869.84

(Continued on Page 215)

STATEMENT No. 138—Continued

	Sales	Cost of Goods Sold	Gross Profit	Operating Expenses	Net Profit on Sales
Vermilion	\$ 224,617.00	\$ 133,920.43	\$ 90,696.57	\$ 15,736.39	\$ 74,960.18
Vulcan	129,158.90	76,188.87	52,970.03	12,058.08	40,911.95
Wainwright	264,746.75	155,291.90	109,454.85	16,723.37	92,731.48
Waterton Park	45,128.90	27,292.26	17,836.64	3,794.72	14,041.92
Westlock	276,007.95	166,045.50	109,962.45	16,519.27	93,443.18
Wetaskiwin	325,197.35	195,211.33	129,986.02	20,341.93	109,644.09
Willingdon	152,789.50	94,260.14	58,529.36	11,676.39	46,852.97
	<u>\$58,984,261.11</u>	<u>\$39,662,389.54</u>	<u>\$19,321,871.57</u>	<u>\$ 2,664,487.54</u>	<u>\$16,657,384.03</u>

STATEMENT OF OPERATING EXPENSES BY STORES

FOR THE YEAR ENDED MARCH 31, 1957

	SALARIES	PROPERTY EXPENSE, INCLUDING RENT	FREIGHT, CARTAGE AND EXPRESS	INSURANCE	FURNITURE AND FIXTURES, MAINTENANCE, INCLUDING DEPRECIATION	TELEGRAPH, TELEPHONE AND POSTAGE	SUNDRIES	EXCHANGE AND TRANSFER CHARGES	STATIONERY AND SUPPLIES	PROPORTION OF WAREHOUSE, ADMINISTRATION, AND GENERAL	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Athabasca	7,434.80	1,729.20	1,177.36	66.34	5.10	118.20	209.10	195.52	2,037.18	222.15	13,194.95
Banff	11,620.93	1,438.13	2,052.30	143.09	26.67	137.25	2,393.36	712.54	7,148.12	712.54	25,672.39
Canby Springs	1,601.31		1,727.36	13.96	6.93	40.50	1,510.47		1,087.40	1,510.47	6,103.57
Bassano	6,400.06	2,372.22	1,622.38	55.40	9.50	109.20	426.55	131.42	1,317.83	133.26	10,575.02
Blairstown	14,978.54	2,253.20	1,693.43	175.41	6.50	151.00	423.06	589.23	3,383.73	563.05	26,220.12
Bonnyville	8,533.58	1,216.42	2,771.07	81.07	9.50	149.95	173.31	305.41	3,935.58	387.36	17,553.75
Brooks	8,627.01	2,391.41	1,685.94	87.77	30.91	136.85	265.56	217.33	2,866.96	274.70	16,584.44
Calgary West	104,397.31	7,487.41	3,800.70	1,281.15	4,202.05	118.15	2,666.30	6,071.27	55,109.67	6,071.27	185,134.01
Calgary East	86,004.19	3,590.91	886.29	886.29	2,266.60	108.40	2,633.11	3,721.75	34,813.24	3,721.75	134,359.44
Calgary South	100,568.00	2,931.85	2,931.85	1,217.81	2,250.03	99.85	2,814.18	5,885.03	55,745.94	5,885.03	176,351.60
Calgary Mail Order	87.26	127.90		.56		45.00	4.29		44.74		309.75
Calgary Beer	12,646.86	1,395.07	879.92	879.92		473.25	495.00	2,203.05	65,598.18	6,285.40	89,976.73
Camrose	25,783.35	4,420.14	2,361.17	308.64	214.03	225.10	204.89	1,455.91	12,634.62	1,233.06	48,830.91
Coleman	7,310.26	2,284.80	847.41	65.91	21.60	109.65	323.92	136.24	1,381.78	165.48	12,646.05
Crowsnest	7,326.70	8,955.75	1,041.82	56.34	15.71	133.00	375.59	119.54	1,563.43	151.52	11,591.94
Drumheller	42,693.82	5,054.35	3,136.13	419.79	105.71	379.45	335.51	1,701.52	15,868.48	1,690.04	71,591.80
Edmonton North	109,119.71	3,180.79	1,131.17	1,131.17	2,293.88	80.55	4,490.96	33.42	47,109.88	4,481.56	172,288.50
Edmonton South	92,453.15	3,262.90	892.45	892.45	232.75	60.05	4,154.75	36,576.98	3,665.42	3,665.42	142,833.85
Edmonton West	78,275.12	3,599.86	1,453.40	761.67	381.61	79.80	4,042.90	31,522.44	31,716.19	31,522.44	133,462.79
Edmonton East	85,186.90	3,063.08	1,442.82	1,033.24	216.57	104.80	4,118.61	35,393.48	35,393.48	3,487.01	134,176.51
Edmonton Westmount	80,321.31	6,139.08	1,507.51	889.53	278.05	84.80	3,979.62		34,000.93	3,801.83	131,002.66
Edmonton Mail Order	3,343.20	234.21	623.50	4.04		1,173.81	11.35		321.60	30.81	5,742.52
Edmonton Beer	17,626.09	3,000.00		1,562.96	52.37	629.21	778.34	4,415.09	114,900.58		153,974.72
Edson	12,934.65	1,500.00	4,144.42	156.96	10.10	187.55	294.44	4,485.73	6,373.93	628.92	26,716.70
Fairview	12,934.65	1,500.00	4,144.42	156.96	10.10	187.55	294.44	4,485.73	6,373.93	628.92	26,716.70
Fort Macleod	11,601.58	1,095.18	2,196.82	60.91	31.16	125.01	236.21	110.90	1,443.99	146.13	12,169.56
Grande Prairie	21,081.70	9,512.69	2,659.48	132.53	1.70	147.70	296.53	491.32	5,099.00	491.32	21,999.10
Hanna	7,867.23	752.30	7,488.67	291.86	150.98	314.40	851.95	1,291.44	13,270.48	1,348.00	55,602.17
High River	10,417.72	1,230.40	2,200.97	89.12	55.85	141.15	853.48	210.66	2,777.08	283.44	15,230.28
Holden	2,693.60		1,226.25	111.00	43.86	148.10	411.46	377.58	3,945.96	411.71	18,324.04
Innisfail	7,312.53	2,235.12	556.58	47.78	183.08	57.25	626.36	54.67	5,717.18	70.03	11,149.87
Jasper	11,368.03	5,590.46	887.27	64.44	75.93	126.55	183.30	101.65	1,331.91	129.15	27,670.76
Killam	7,638.19	2,021.37	3,542.60	109.94	83.79	217.66	1,621.56	149.17	4,687.55	149.17	22,760.76
Lac La Poudre	7,440.66	3,295.46	1,883.83	83.17	63.07	140.75	239.90	166.92	2,174.36	214.83	14,636.39
Lacombe	13,019.70	3,010.00	2,971.99	71.73	66.07	130.55	279.67	164.20	2,106.20	201.81	16,737.34
Lake Louise	1,531.40		1,955.58	173.10	29.52	166.55	256.96	926.35	7,708.40	741.73	27,987.70
Leduc	7,749.68	1,450.31	597.83	87.87	272.23	50.90	924.42		609.81	66.71	3,863.76
Lethbridge	60,485.75	3,714.55	143.09	759.47	13.79	126.55	233.50		3,091.82	307.62	13,204.23
Lethbridge Beer	3,313.20	600.00	10,633.65	243.30	151.24	121.80	869.47	1,621.32	21,257.86	2,187.00	101,622.11
Lloydminster	8,893.11	917.57	1,925.61	83.95	9.70	127.75	352.10	2,126.00	17,954.36	1,720.33	25,962.19
Mayrathorpe	6,419.22	3,337.20	882.38	63.98	58.72	111.60	129.10	227.64	2,999.55	290.64	15,827.62
Medicine Hat	38,436.95	4,577.36	8,117.65	491.04	134.23	82.60	540.43	1,608.33	1,653.79	158.46	77,217.31
Milk River	3,691.55	1,754.13	864.89	39.39	924.41	113.85	210.12	102.12	20,989.93	2,058.79	8,914.82

Mundare	10,648.42	1,181.18	1,117.36	85.43	114.45	223.32	189.65	222.76	2,292.83	16,075.40
McLennan	11,612.90	2,792.34	3,449.62	203.45	121.52	396.82	1,623.95	994.09	10,275.32	31,686.22
Olds	8,560.05	2,429.17	1,129.21	88.11	13.37	203.30	229.39	343.96	3,017.39	16,148.25
Peace River	16,141.29	8,092.03	5,319.33	211.95	111.70	270.73	1,018.98	1,005.70	9,430.02	41,823.08
Pincher Creek	7,927.83	1,132.68	1,290.05	67.54	10.45	361.79	141.93	185.47	1,859.07	13,101.34
Ponoka	7,398.14	2,062.56	852.18	76.66	22.44	305.85	162.04	212.93	2,122.93	13,350.48
Red Deer	32,273.20	5,228.89	5,647.24	386.68	193.83	344.74	1,707.61	1,740.41	18,054.32	65,920.12
Redwater	6,567.74	1,342.60	811.67	73.18	94.15	534.97	222.16	214.83	2,203.49	12,064.79
Rocky Mountain House	6,930.85	1,381.35	1,811.66	66.43	.80	330.55	171.83	224.84	2,258.58	13,307.54
Smoky Lake	6,675.72	1,343.01	1,104.38	67.36	95.53	239.95	221.36	213.43	2,221.36	12,182.10
Spirit River	5,691.65	1,938.87	2,416.14	58.70	51.79	542.79	159.87	186.54	1,645.44	12,810.64
Stettler	9,481.37	1,249.62	2,134.03	104.92	58.72	255.74	281.58	355.62	3,695.76	17,753.91
St. Paul	8,805.77	900.00	2,150.49	94.91	45.75	427.66	280.97	345.15	3,602.22	16,767.75
Taber	9,886.32	2,091.89	2,153.29	79.89	25.70	120.48	289.68	342.13	3,022.67	17,639.95
Trochu	6,994.50	2,116.42	685.31	63.38	.85	202.38	172.51	171.43	1,369.58	11,697.65
Two Hills	6,316.85	1,672.07	1,122.26	72.78	93.60	263.38	339.16	211.64	2,190.41	12,118.10
Vegreville	11,145.26	902.00	1,989.17	116.68	8.68	256.78	227.88	437.61	4,297.75	19,717.74
Vermilion	8,476.82	1,066.68	2,048.10	88.88	8.45	423.03	129.70	300.79	2,970.36	15,736.39
Vulcan	6,499.55	2,500.40	669.41	74.77	8.55	193.10	129.70	176.99	1,708.01	12,058.08
Wainwright	7,292.27	608.58	2,445.13	87.07	1,343.29	640.96	266.03	336.91	3,501.05	16,723.37
Waterton Park	1,263.30	926.49	342.09	9.88	6.58	384.53	161.68	58.80	596.79	3,794.72
Westlock	7,437.52	2,227.41	1,940.25	97.67	387.25	295.40	328.08	354.01	3,649.96	16,519.72
Wetaskiwin	10,303.24	2,282.45	1,445.72	118.94	41.74	917.02	328.08	424.23	4,300.45	20,341.93
Willington	5,977.20	1,891.83	993.13	70.30	30.35	187.77	202.59	198.21	2,020.51	11,676.39
	\$1,382,584.94	\$159,801.58	\$134,508.18	\$ 17,472.03	\$15,518.50	\$54,568.73	\$30,355.52	\$ 78,951.72	\$780,015.53	\$2,664,487.54

STATEMENT No. 140

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA LIQUOR CONTROL BOARD
STATEMENT OF ADMINISTRATION AND GENERAL EXPENSE,
WAREHOUSE EXPENSE AND LICENSE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1957

ADMINISTRATION AND GENERAL EXPENSE

Salaries	\$ 199,756.53
Pension contributions	72,233.73
Depreciation	24,604.97
Printing and stationery	20,144.92
General	14,319.23
Travelling	8,879.07
Rent and property expense	4,695.70
Legal fees	4,459.87
Postage	4,060.29
Insurance	3,151.71
Telegraph and telephone	2,257.60
Retiring allowances	2,100.00
Light, water and fuel	1,440.96
Maintenance of equipment	1,318.56
Analysis	445.57
	<u>\$ 363,868.71</u>
Transferred to operating expense, 95%	\$ 345,675.27
Transferred to license expense, 5%	18,193.44
	<u>\$ 363,868.71</u>

WAREHOUSE EXPENSE

Salaries	\$ 348,932.80
Rent and property expense	31,741.63
General	14,066.76
Depreciation	14,015.03
Light, water and fuel	10,983.10
Customs locker fees	4,542.50
Insurance	4,161.29
Maintenance of equipment	1,746.59
Telegraph, telephone and postage	1,621.17
Freight, cartage and express	1,579.71
Supplies	949.68
	<u>\$ 434,340.26</u>

LICENSE EXPENSE

Salaries	\$ 55,614.91
Travelling	15,704.06
Telegraph and telephone	455.47
Analysis	390.00
General	289.08
	<u>\$ 72,453.52</u>
Add: 5% of administration and general expense	18,193.44
	<u>\$ 90,646.96</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
TREASURY BRANCHES
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Cash:			
Currency on hand at branches and agencies	\$ 4,106,608.67		
Balance on deposit with chartered bank	2,494,504.41		
Cash items in transit	3,799,496.38		
			\$10,400,609.46
Accounts receivable			96.90
Loans and advances:			
Government sponsored activities	\$ 585,757.22		
Guaranteed by the Province	1,972,284.14		
Municipalities, school divisions and hospital districts	2,482,358.13		
Commercial and industrial	15,669,799.65		
Housing and home improvement	2,006,118.23		
Personal and agricultural	4,033,472.57		
	\$26,749,789.94		
Deduct: Allowance for bad and doubtful accounts	585,464.70		
			26,164,325.24
Investments:			
Bonds and debentures of a par value of \$15,727,550.00, (market value \$14,342,465.60)			15,606,100.30
Fund for bad and doubtful accounts:			
Balance on deposit			585,464.70
Fund for contingent liabilities:			
Investments:			
Government of Canada debentures of a par value of \$492,000.00 (market value \$450,875.00)			492,000.00
Accrued interest			54,925.95
Prepaid expenses:			
Stationery and supplies on hand	\$ 18,640.40		
Insurance premiums unexpired	9,192.65		
			27,833.05
Automobiles and equipment, less depreciation			84,785.95
Furnishings and fixtures, at cost			145,160.41
Deficit:			
As at April 1, 1956	\$ 1,713,225.74		
Deduct: Surplus for the year ended March 31, 1957	1,855.32		
			1,711,370.42
			<u>\$55,272,672.38</u>

LIABILITIES

Liabilities to the public:			
Accounts payable	\$ 331.44		
Drafts and money orders outstanding	3,085,608.13		
Deposits not bearing interest	19,352,837.01		
Deposits bearing interest	23,398,702.20		
			\$45,837,478.78
Province of Alberta revenue and trust deposits			6,962,719.31
Deferred credits:			
Holiday pay stamp adjustments	\$ 191.85		
Unearned interest	16,823.21		
Interest contingent account	538,088.64		
			555,103.70
Provincial Treasurer:			
Appropriation for bad and doubtful accounts fund	\$ 25,000.00		
Appropriations for contingent liabilities fund	492,000.00		
Appropriations for furniture and fixtures	145,160.41		
Appropriations for maintenance and operations, less revenue remitted	1,255,210.18		
			1,917,370.59
			<u>\$55,272,672.38</u>

STATEMENT No. 141—*Continued*

Edmonton, Alberta, July 25, 1957

I have audited the books and records of the Treasury Branches for the year ended March 31, 1957.

The branch balance sheets as at March 31, 1957, certified to by branch managers, were examined and consolidated with Head Office records. Transactions applicable to the year reported after preparation of branch statements are not reflected in the accounts.

Currency on hand and items in transit were certified by branch managers. The balance on deposit with the chartered bank was verified by certificate from the bank. Investments were verified by actual examination and found in order.

Loans and advances include loans outstanding as at March 31, 1957, overdrafts in depositors' accounts, bills discounted and items in overdue bills.

Advances totalling \$4,266.88 were written off during the year under review. Provision for uncollectible accounts in the amount of \$120,000.00 was made, leaving the allowance for bad and doubtful debts at \$585,464.70 as at March 31, 1957. The allowance is considered quite inadequate for its purpose.

Expenditures of the Treasury Branches for maintenance and operations have been charged to the general revenue fund of the Province, with the exception of an amount of \$480,738.68, representing consumers' bonus for the months of February, 1941, to April, 1945, inclusive. This amount may be financed from the fund provided for contingent liabilities.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Treasury Branches as at March 31, 1957, according to the information and explanations given to me and as shown by the books of the Treasury Branches, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
TREASURY BRANCHES
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1957

REVENUE

Interest earnings on:			
Loans and advances	\$ 1,072,602.08		
Investments	515,165.96		
Bank balances	3,889.17		
			\$ 1,591,657.21
Commission and exchange earnings			442,159.36
Sundry revenue			2,104.72
			<u>\$ 2,035,921.29</u>

EXPENDITURE

Salaries	\$ 1,069,889.38		
Interest on savings deposits	451,794.81		
Maintenance of buildings	147,451.27		
Provision for bad and doubtful accounts	120,000.00		
Agents' commission	83,591.87		
Printing, stationery and office supplies	55,325.41		
Travelling expenses	33,506.38		
Postage, telegraph and telephone	31,665.85		
Advertising and publicity	13,703.35		
Insurance	13,468.37		
Repairs and services	4,686.09		
Clearing house fees	3,537.63		
Freight and express	2,999.30		
Overdraft interest	1,771.76		
Sundry	674.50		
			<u>\$ 2,034,065.97</u>
Surplus for the year ended March 31, 1957			<u>\$ 1,855.32</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
RETIREMENT ANNUITIES FUND
BALANCE SHEET AS AT MARCH 31, 1957
ASSETS

STATEMENT No. 143

Cash in bank			\$ 27,257.50
Investments:			
	Par Value	Book Value	
Government of Canada bonds	\$ 107,500.00	\$ 104,831.25	
Government of Canada guaranteed debentures	5,000.00	4,979.31	
Province of Newfoundland debentures	75,000.00	75,108.99	
Province of Ontario debentures	75,000.00	74,436.46	
Province of New Brunswick debentures	50,000.00	49,191.32	
Province of Saskatchewan debentures	40,000.00	40,000.00	
Province of Manitoba debentures	30,000.00	28,507.02	
Province of Nova Scotia debentures	15,000.00	14,817.64	
Province of Ontario guaranteed debentures	25,000.00	25,000.00	
	<u>\$ 422,500.00</u>		416,871.99
Accrued interest			3,403.38
			<u>\$ 447,532.87</u>

LIABILITIES

Retirement annuities:			
Purchasers' deposits on contracts		\$ 206,339.78	
Annuity reserve		236,778.09	
			\$ 443,117.87
Surplus:			
As at April 1, 1956		\$ 2,657.30	
Add: Earnings from investments for the year ended March 31, 1957		15,503.88	
		<u>\$ 18,161.18</u>	
Deduct: Interest credited to retirement annuities		13,746.18	
			4,415.00
			<u>\$ 447,532.87</u>

Edmonton, Alberta, August 14, 1957

I have audited the books and records of the Retirement Annuities Fund for the year ended March 31, 1957.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Retirement Annuities Fund as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Fund, and the accompanying Statement of Operations correctly summarizes the transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
RETIREMENT ANNUITIES FUND
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1957

STATEMENT No. 144

	Purchasers' deposits	Annuity reserve	Total
Retirement annuities as at April 1, 1956	\$169,312.22	\$209,211.98	\$378,524.20
Add:			
Deposits by purchasers	73,282.73		73,282.73
Transferred to annuity reserve	42,362.12	42,362.12	
Interest credited, as provided by Retirement Annuities Act	6,106.95	7,639.23	13,746.18
	<u>\$206,339.78</u>	<u>\$259,213.33</u>	<u>\$465,553.11</u>
Deduct:			
Annuity payments		22,435.24	22,435.24
	<u>\$206,339.78</u>	<u>\$236,778.09</u>	<u>\$443,117.87</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
QUEEN'S PRINTER'S ADVANCE
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS		
Accounts receivable		\$ 164,491.66
Stock on hand		143,910.96
Equipment:		
Office and general	\$ 5,690.48	
Mimeograph department	70,083.86	
Typewriter department	23,753.50	
	\$ 99,527.84	
Less: Accumulated depreciation	36,980.24	
		62,547.60
		<u>\$ 370,950.22</u>
LIABILITIES		
Accounts payable		\$ 53,946.61
Sales tax unpaid		3,007.55
Provincial Treasurer's Advance		306,638.49
Surplus:		
As at April 1, 1956	\$ 30,441.59	
Net profit for the year ended March 31, 1957	7,357.57	
	\$ 37,799.16	
Less: Remitted to Provincial Treasurer	30,441.59	
		7,357.57
		<u>\$ 370,950.22</u>

Edmonton, Alberta, August 9, 1957

I have audited the books and records of the Queen's Printer's Advance for the year ended March 31, 1957.

RESULT OF OPERATIONS

Operations for the year under review resulted in a net profit of \$7,357.57 as compared with \$30,441.59 for the previous year. Particulars of operations for the two years are summarized hereunder:

	Year ended March 31,		Increase or
	1957	1956	decrease
Sales	\$796,683.29	\$752,565.99	\$ 44,117.30
Less: Cost of goods sold	754,647.09	708,981.99	45,665.10
Gross profit on sales	\$ 42,036.20	\$ 43,584.00	\$ 1,547.80
Mimeograph department, net revenue	3,603.63	20,290.80	16,687.17
Typewriter department, net revenue	4,378.24	5,271.56	893.32
Cash discounts	8,707.71	8,095.56	612.15
Sundry revenue	1,195.89	849.96	345.93
	\$ 59,921.67	\$ 78,091.88	\$ 18,170.21
Less: General expenses	52,564.10	47,650.29	4,913.81
Net profit	\$ 7,357.57	\$ 30,441.59	\$ 23,084.02

STATEMENT No. 145—Continued

FINANCIAL POSITION

The financial position of the Queen's Printer's Advance as at March 31, 1957, is shown on the above Balance Sheet and is summarized hereunder in comparison with the position at March 31, 1956:

Assets	As at March 31,		Increase or decrease
	1957	1956	
Accounts receivable	\$164,491.66	\$157,165.72	\$ 7,325.94
Stock on hand	143,910.96	116,568.08	27,342.88
Equipment	62,547.60	53,706.13	8,841.47
	<u>\$370,950.22</u>	<u>\$327,439.93</u>	<u>\$ 43,510.29</u>
Liabilities	As at March 31,		Increase or decrease
	1957	1956	
Accounts payable	\$ 56,954.16	\$ 43,347.73	\$ 13,606.43
Provincial Treasurer:			
Advance	306,638.49	253,650.61	52,987.88
Surplus	7,357.57	30,441.59	23,084.02
	<u>\$370,950.22</u>	<u>\$327,439.93</u>	<u>\$ 43,510.29</u>

Accounts receivable are comprised mainly of charges to Government departments in the month of March 1957.

Stock and equipment on hand was verified from an inventory taken at March 31, 1957 and is supported by detailed lists and by certificates of officials in charge of the Queen's Printer's Advance.

Surplus, \$7,357.57, represents the net profit for the year ended March 31, 1957, and should be remitted to the Provincial Treasurer.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Queen's Printer's Advance as at March 31, 1957, according to information and explanations given to me and as shown by the books of the Advance and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
QUEEN'S PRINTER'S ADVANCE
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1957

Sales:			
Printing, stationery and office supplies			\$ 784,249.49
Acts			12,433.80
			<u>\$ 796,683.29</u>
Less: Cost of goods sold			754,647.09
			<u>\$ 42,036.20</u>
Gross profit on sales			
Subsidiary departments:			
	Mimeograph Department	Typewriter Department	
Revenue	\$ 89,711.73	\$ 44,055.53	
Less: Direct cost of services:			
Salaries and wages	\$ 59,406.69	\$ 29,095.00	
Materials used	22,363.23	10,582.29	
Depreciation on equipment	4,338.18		
	<u>\$ 86,108.10</u>	<u>\$ 39,677.29</u>	
	<u>\$ 3,603.63</u>	<u>\$ 4,378.24</u>	
			7,981.87
Cash discounts received			8,707.71
Sundry revenue, including cutting charges			1,195.89
			<u>\$ 59,921.67</u>
Gross profit			
Less: General expenses:			
Salaries		\$ 44,357.00	
Printing, stationery and office supplies		4,691.95	
Telephone, telegraph and postage		2,132.63	
Freight, duty and express		647.89	
Depreciation on office equipment		412.61	
Loss on sale of equipment, net		322.02	
		<u>52,564.10</u>	
Net profit for the year ended March 31, 1957			<u>\$ 7,357.57</u>
COST OF GOOD SOLD			
Inventory, April 1, 1956			\$ 116,568.08
Add: Purchases:			
Printing, stationery and office supplies		\$ 773,564.50	
Acts		8,425.47	
		<u>781,989.97</u>	
			<u>\$ 898,558.05</u>
Less: Inventory, March 31, 1957			143,910.96
			<u>\$ 754,647.09</u>

STATEMENT No. 147

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA MUNICIPAL FINANCING CORPORATION
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS	
Cash on hand	\$ 230.00
Cash in bank	37,956.95
	<u>\$ 38,186.95</u>
Accrued interest receivable	78.11
Deficit	847.04
	<u>\$ 39,112.10</u>
LIABILITIES	
Accounts payable	\$ 152.10
Share capital:	
Authorized: 3,000 class A shares with a par value of \$10.00 each. Issue restricted to the Provincial Treasurer	\$ 30,000.00
1,000 class B shares with a par value of \$10.00 each. Issue restricted to municipalities	10,000.00
500 class C shares with a par value of \$10.00 each. Issue restricted to cities	5,000.00
500 class D shares with a par value of \$10.00 each. Issue restricted to towns	5,000.00
5,000	<u>\$ 50,000.00</u>
Issued and fully paid:	
3,000 class A shares	\$ 30,000.00
280 class B shares	2,800.00
410 class C shares	4,100.00
206 class D shares	2,060.00
	<u>38,960.00</u>
	<u>\$ 39,112.10</u>

Edmonton, Alberta, February 28, 1957

I have audited the books and records of the Alberta Municipal Financing Corporation for the nine months ended December 31, 1956

I have obtained all the information and explanations I have required and certify that, in my opinion, the above Balance Sheet and the accompanying Statement of Revenue and Expenditure are properly drawn up so as to show the true financial position of the Alberta Municipal Financing Corporation as at December 31, 1956, and the result of operations for the nine months period ended at that date according to the best of my information and the explanations given to me and as shown by the books of the Corporation.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 148

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA MUNICIPAL FINANCING CORPORATION
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE NINE MONTHS ENDED DECEMBER 31, 1956

REVENUE	
Bank interest	\$ 191.74
EXPENDITURE	
Directors' fees	\$ 650.00
Stationery and office supplies	243.70
Travelling	141.75
Miscellaneous	3.33
	<u>\$ 1,038.78</u>
Deficit for the nine months ended December 31, 1956	<u>\$ 847.04</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
ALBERTA INDUSTRIAL CORPORATION
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS		
Cash in treasury branch		\$ 596.10
Advances receivable	\$3,720,000.00	
Interest on advances, receivable and accrued	348,521.45	
	<u>\$4,068,521.45</u>	
Less: Allowance for doubtful accounts	128,035.14	
		<u>3,940,486.31</u>
		<u><u>\$3,941,082.41</u></u>
LIABILITIES		
Interest payable on debentures, due and accrued		\$ 115,083.70
Provincial Treasurer:		
Demand debentures		3,810,000.00
Surplus:		
As at January 1, 1956	\$ 16,691.23	
Deduct: Transferred to allowance for doubtful accounts	16,691.23	
	<u></u>	
Add: Surplus for the year ended December 31, 1956:		
Interest earned	\$110,992.60	
Less: Interest expense	94,993.89	
	<u>\$ 15,998.71</u>	
		<u>15,998.71</u>
		<u><u>\$3,941,082.41</u></u>

Edmonton, Alberta, January 17, 1957

I have audited the books and records of the Alberta Industrial Corporation for the year ended December 31, 1956.

Advances receivable include advances to Brazeau Collieries Limited. The assets of this Company were taken over and a receiver appointed by the Corporation on November 28, 1955. As at December 31, 1956 none of these assets have been disposed of.

The allowance for doubtful accounts is not adequate for its purpose.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Industrial Corporation as at December 31, 1956, according to information and explanations given to me and as shown by the books of the Corporation.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 150

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF EXPENDITURE FROM APPROPRIATION No. 916
"UNFORESEEN AND UNPROVIDED FOR"

FOR THE YEAR ENDED MARCH 31, 1957

Calgary Exhibition and Stampede Board, grant towards construction of an Agricultural Building	\$	100,000.00
Canadian Hungarian Relief Fund, grant		7,000.00
Victoria Cross Centennial, London, England, Alberta resident Victoria Cross winners attending, be assisted with the expenses:		
Sgt. A. Brereton, V.C.	\$	700.00
Brigadier F. M. Harvey, V.C.		700.00
Pte. C. J. Kinross, V.C.		700.00
Sgt.-Major R. L. Zengel, V.C.		700.00
		2,800.00
Canadian Highway Safety Conference, grant		2,000.00
Morley Church Restoration, grant		1,750.00
Farm Womens' Union of Alberta, grant		500.00
Alberta Womens' Institutes, grant		500.00
Alberta Provincial Command, Canadian Legion, memorial wreaths		435.00
Alberta Division, Community Planning Association of Canada, grant		400.00
Canadian Legion Poppy Fund, memorial wreaths		150.00
Congress of Corrections 1957, grant		100.00
Royal Canadian Humane Association, grant		100.00
	\$	115,735.00

Certified correct,

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

FOR THE YEAR ENDED MARCH 31, 1957

Nil

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

FOR THE YEAR ENDED MARCH 31, 1957

Nil

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

FOR THE YEAR ENDED MARCH 31, 1957

Nil

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 154

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF REMISSIONS

FOR THE YEAR ENDED MARCH 31, 1957

Under Chapter 18, Section 58, R.S.A., 1942, The Treasury Department Act:

Land titles, clerks of court and sheriffs' fees charged to government departments ..	\$	29,198.50	
Fuel oil tax ..		8,276.70	
Commissioners for oaths ..		5,550.00	
Automobile licenses ..		2,204.00	
Succession duties ..		168.44	
Alberta Insurance Act ..		94.60	
Theatre licenses ..		21.17	
			\$ 45,513.41

Under Chapter 126, Section 6, R.S.A., 1942, An Act respecting fines and penalties:

Government Liquor Control Act ..	\$	150.00	
Alberta Labour Act ..		100.00	
Fuel Oil Tax Act ..		70.00	
Public Service Vehicles Act ..		67.60	
Forests Act ..		27.00	
			414.60

Under Chapter 18, Section 59, R.S.A., 1942, Uncollectible accounts:

Department of Public Health ..	\$	492,546.64	
Department of Municipal Affairs ..		80,801.22	
Department of Provincial Treasurer ..		16,456.32	
Department of Lands and Forests ..		9,087.55	
Department of Provincial Secretary ..		1,432.71	
Department of Attorney General ..		1,171.27	
Department of Public Welfare ..		648.62	
Department of Education ..		371.79	
Department of Agriculture ..		160.99	
Department of Industries and Labour ..		103.61	
Executive Council ..		19.00	
Department of Highways ..		2.50	
			602,802.22

Under Chapter 300, R.S.A., 1942, Domestic Relations Act, and regulations thereunder ..

3,667.50

Under Chapter 78, Section 10, R.S.A., 1942, Seed grain and relief acts, principal and interest ..

45,354.77

\$ 697,752.50

In addition to ordinary remissions the following cancellations and write-offs were made during the period under review:

	Principal	Interest
Petroleum and natural gas leases ..	\$ 5,214.13	\$..
Coal leases ..	92.36	
Producing area mineral tax ..	4 50	1.84
	\$ 5,310.99	\$ 1.84

Under authority of Chapter 32, 1939, The Relief Indebtedness Act, seed grain, fodder and relief advances and interest amounting to \$72,007.02 were cancelled during the period. In addition, further advances and interest aggregating \$372,818.17 may be cancelled under the terms of the Act.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

XV.—INDUSTRIES AND LABOUR DEPARTMENT

STATEMENT OF LEGISLATIVE, EXECUTIVE AND STATUTORY APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957		No. of Appn.	Service	APPROPRIATIONS						Over-expended	Remarks
				Legislative	Executive	Statutory	Total	Expended	Unexpended		
INCOME ACCOUNT											
\$	11,933.20	1200.	Minister's Office:	\$ 11,710.00	\$	\$	\$ 11,710.00	\$ 11,933.20	\$	\$ 223.20	O/C 291/57
	1,306.72		(a) Salaries	2,150.00			2,150.00	2,286.11		136.11	O/C 528/57
		1201.	General Office:								
	58,272.01		(a) Salaries	64,680.00			64,680.00	58,272.01	6,407.99		
	7,614.54		(b) Expenses	8,350.00			8,350.00	7,308.58	1,041.42		
		1202.	Employment Liaison Branch:								
	8,990.25		(a) Salaries	7,680.00			7,680.00	8,990.25		1,310.25	O/C 291/57
	1,110.92		(b) Expenses	1,000.00			1,000.00	1,121.02		121.02	O/C 291/57
		1204.	Bureau of Statistics:								
	31,850.10		(a) Salaries	36,980.00			36,980.00	31,850.10	5,129.90		
	18,606.22		(b) Expenses	19,770.00			19,770.00	17,648.50	2,121.50		
		1205.	Licensing of Trades and Businesses Act:								
	33,117.69		(a) Salaries	34,650.00			34,650.00	33,117.69	1,532.31		
	1,617.11		(b) Expenses	1,750.00			1,750.00	1,643.66	106.34		
		1206.	Tradesmen's Qualification Act:								
	16,873.14		(a) Salaries	19,890.00			19,890.00	16,873.14	3,016.86		
	13,766.08		(b) Expenses	13,870.00			13,870.00	13,777.66	92.34		
		1207.	Board of Industrial Relations:								
	195,093.50		(a) Salaries	182,895.00			182,895.00	195,093.50		12,198.50	O/C 291/57
	53,521.82		(b) Expenses	49,550.00			49,550.00	54,016.30		4,466.30	O/C 291/57
		1210.	Co-operative Activities Supervision Act:								
	67,860.19		(a) Salaries	64,905.00			64,905.00	67,860.19		2,955.19	O/C 291/57
	14,375.72		(b) Expenses	18,800.00			18,800.00	14,511.24	4,288.76		
		1211.	The Alberta Marketing Act:								
			The Provincial Marketing Board:								
	30,212.73		(a) Salaries	36,290.00			36,290.00	30,212.73	6,077.27		
	6,576.83		(b) Expenses	8,360.00			8,360.00	6,303.58	2,056.42		
	20,955.38		Postage	20,000.00			20,000.00	20,955.38		955.38	O/C 291/57
		1213.	The Alberta Power Commission Act:								
	19,662.70		(a) Salaries	20,505.00			20,505.00	19,662.70	842.30		
	9,121.59		(b) Expenses	9,150.00			9,150.00	7,828.18	1,321.82		
		1216.	Factories Act:								
	60,622.44		(a) Salaries	59,020.00			59,020.00	60,622.44			
	24,337.70		(b) Expenses	19,070.00			19,070.00	24,179.71		1,602.44	O/C 291/57
		1217.	The Welding Act:								
	39,243.63		(a) Salaries	44,735.00			44,735.00	39,243.63	5,491.37		
	18,139.46		(b) Expenses	17,690.00			17,690.00	17,448.41	241.59		
		1218.	The Electrical Protection Act:								
	211,730.40		(a) Salaries	201,745.00			201,745.00	211,730.40		9,985.40	O/C 291/57
	61,766.19		(b) Expenses	86,875.00			86,875.00	62,487.48	24,387.52		
		1219.	The Boilers Act:								
	184,508.33		(a) Salaries	178,330.00	6,500.00		184,830.00	184,508.33	321.67		
	49,699.99		(b) Expenses	57,250.00			57,250.00	49,943.03	7,306.97		S.W. 84/56-57

GOVERNMENT OF THE PROVINCE OF ALBERTA
INDUSTRIES AND LABOUR DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	1200 Minister's Office	1201 General Office	1202 Employment Liaison Branch	1204 Bureau of Statistics	1205 Licensing of Trades and Businesses Act	1206 Tradesmen's Qualification Act	1207 Board of Industrial Relations	1210 Co-operative Activities Supervision Act	1211 The Alberta Marketing Act.	1213 Postage	1215 The Alberta Power Commission Act	1216 Factories Act	1217 The Welding Act	1218 The Electrical Protection Act	1219 The Boilers Act	1220 Gas Protection Act	Chap. 12, 1954 Coal Miners Rehabilitation Act	Totals
Advertising	\$	\$	\$	\$	\$	\$	\$ 147.24	\$	\$ 37.20	\$	\$	\$ 52.12	\$	\$	\$	\$	\$	\$ 236.56
Automobiles .....	.....	.....	.....	.....	.....	1,732.35	4,865.59	.....	2,902.47	.....	.....	.....	1,685.94	.....	4,973.61	.....	.....	16,159.96
Equipment	951.16	480.55	343.10	742.55	.....	289.41	1,734.85	2,320.76	.....	.....	127.00	139.83	895.11	636.66	1,334.05	.....	.....	9,995.03
Examinations .....	.....	.....	.....	.....	26.20	4,575.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,601.20
Fees and commissions .....	.....	310.00	.....	.....	.....	.....	13,365.31	.....	.....	.....	.....	.....	.....	.....	38.28	.....	.....	13,713.59
Freight, express and cartage	1.15	22.11	.....	90.12	.....	5.20	98.02	10.70	2.15	.....	.....	19.40	121.99	149.04	132.20	.....	12,859.66	13,511.74
Material .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,356.97	205.15	776.60	.....	.....	4,338.72
Miscellaneous expenses and supplies	3.00	11.20	.75	1.44	.....	35.90	62.79	31.00	18.75	.....	75.00	408.88	1,094.01	123.36	140.16	11,957.56	305.60	14,269.40
Newspapers and periodicals	48.92	139.62	12.00	47.91	18.00	.....	102.41	11.91	.....	.....	25.50	110.95	.....	27.95	51.74	.....	.....	596.91
Postage .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,955.38	.....	.....	.....	.....	.....	.....	.....	20,955.38
Printing, stationery and office supplies	231.44	1,872.90	202.23	15,753.75	1,425.62	2,548.83	7,331.23	4,111.82	1,082.58	.....	937.39	1,713.17	1,443.16	6,934.40	6,058.91	.....	.....	51,647.43
Rates, rentals and insurance	104.14	106.80	.....	.....	.....	226.07	556.02	106.80	312.15	.....	68.93	53.40	287.15	410.64	789.68	.....	.....	3,021.78
Repairs and replacements	434.65	283.05	.....	.....	.....	347.31	2,669.28	485.60	300.76	.....	340.45	296.96	1,019.44	1,717.31	2,480.65	.....	.....	10,375.46
Salaries	11,933.20	58,272.01	8,990.25	31,850.10	33,117.69	16,873.14	195,093.50	67,860.19	30,212.73	.....	19,662.70	60,622.44	39,243.63	211,730.40	184,508.33	24,768.90	.....	994,739.21
Surveys .....	.....	378.45	.....	.....	.....	.....	.....	.....	.....	.....	2,729.47	.....	.....	.....	.....	.....	.....	3,107.92
Telegrams and telephones	254.33	428.75	20.96	297.37	48.64	696.02	1,826.62	196.10	229.93	.....	146.00	316.96	748.90	785.24	474.25	.....	.....	6,470.07
Travelling expenses	257.32	3,275.15	541.98	715.36	125.20	3,321.57	21,256.94	7,236.55	1,417.59	.....	3,378.44	21,068.04	6,795.74	51,417.73	32,692.90	.....	220.95	153,721.46
Wages .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	80.00	.....	.....	.....	80.00
TOTAL: Income Account	\$ 14,219.31	\$ 65,580.59	\$ 10,111.27	\$ 49,498.60	\$ 34,761.35	\$ 30,650.80	\$ 249,109.80	\$ 82,371.43	\$ 36,516.31	\$ 20,955.38	\$ 27,490.88	\$ 84,802.15	\$ 56,692.04	\$ 274,217.88	\$ 234,451.36	\$ 36,726.46	\$ 13,386.21	\$1,321,541.82

STATEMENT No. 157

GOVERNMENT OF THE PROVINCE OF ALBERTA
INDUSTRIES AND LABOUR DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Apprenticeship Act	\$ 4,744.00	\$ 5,000.00	\$	\$ 256.00
Billiard Room and Bowling Alleys Act ..	17,495 50	18,000.00	.....	504.50
Boilers Act:				
Engineers' registration fees	5,426.94	4,660.00	766.94	.....
Examination fees	10,279.50	8,270.00	2,009.50	.....
Miscellaneous	248.25	195.00	53.25	.....
Pressure vessel registration fees	106,477.10	99,970.00	6,507.10	.....
Sale of regulations and acts	440.75	295.00	145.75	.....
Survey of drawings	7,482.11	6,610.00	872 11	.....
Electrical Protection Act	88,058.82	62,000.00	26,058.82	.....
Factories Act	4,797.50	4,200.00	597.50	.....
Fuel Oil Licensing Act	6,461.90	4,000.00	2,461.90	.....
Gas Protection Act	174.85	10,000.00	.....	9,825.15
Licensing of Trades and Businesses Act	60,230.10	55,000.00	5,230.10	.....
Miscellaneous	3,568 09	2,200.00	1,368.09	.....
Oil sands reports	155.65	.....	155.65	.....
Public Auction Act	1,452.00	800.00	652.00	.....
Reimbursement of salaries	6,645.39	3,800.00	2,845.39	.....
Sale of automobiles	8,668.42	.....	8,668.42	.....
Tradesmen's Qualification Act, certificate fees	26,116.00	15,000.00	11,116.00	.....
Welding Act	19,997.71	15,000.00	4,997.71	.....
TOTAL: Income Account	\$ 378,920.58	\$ 315,000 00	\$ 63,920.58	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 158

GOVERNMENT OF THE PROVINCE OF ALBERTA
PROVINCIAL MARKETING BOARD
REPORT OF THE PROVINCIAL AUDITOR

Edmonton, Alberta, February 18, 1957

Under the provisions of Section 14, Chapter 253, R.S.A. 1942, I have to report that I have audited the books and records of the Provincial Marketing Board for the year ended December 31, 1956.

Trading activities of the Board were conducted during the year by the Board's two wholly-owned subsidiaries, Marketing Services Limited and Prairie Woollen Mills Limited. Operations of these corporations are the subject of separate reports addressed to the Board of Directors of the corporation.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
MARKETING SERVICES LIMITED
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS

Cash on hand		\$ 237.41
Cash in treasury branches		204,573.81
Accounts receivable	\$ 102,802.64	
Less: Allowance for doubtful accounts	12,319.66	
		<u>90,482.98</u>
Inventories:		
Held for sale under agreements, at cost	\$ 210,174.28	
Less: Agreement deposits	100,052.58	
		<u>\$ 110,121.70</u>
Held for sale to the public, at cost	33,409.28	
		<u>\$ 143,530.98</u>
Less: Reserve for inventory valuation	20,900.00	
		<u>122,630.98</u>
Prepaid expenses		234.51
Rock Wool Plant, Gap Lake		103,376.46
Motor vehicle and other equipment, at cost less accumulated depreciation		2,343.19
Warehouse building, at cost less accumulated depreciation		4,003.03
Patent		98.00
		<u><u>\$ 527,980.37</u></u>

LIABILITIES

Accounts payable:		
Trade creditors	\$ 4,494.73	
Contract deposit	1,000.00	
Due to Provincial Treasurer:		
Advance under authority of the Alberta Marketing Act, Sec. 20, Chap. 253, R.S.A. 1942		300,000.00
Share capital:		
Authorized: 20,000 shares with a par value of \$10.00 each. Issue restricted to Provincial Marketing Board	\$ 200,000.00	
Surplus:		
As at January 1, 1956	\$ 221,521.42	
Add: Net profit from operations as per Statement No. 160	964.22	
		<u>222,485.64</u>
		<u><u>\$ 527,980.37</u></u>

(Continued on Page 239)

STATEMENT No. 159—*Continued*

Edmonton, Alberta, February 28, 1957

I have audited the books and records of Marketing Services Limited for the year ended December 31, 1956.

OPERATIONS

Marketing Services Limited, incorporated under Part III of the Alberta Marketing Act, Chapter 253, R.S.A. 1942, conducted the trading activities of the Provincial Marketing Board for the year ended December 31, 1956.

Activities during the year consisted of the merchandising of implement parts and other commodities and rendering financial assistance under agreements to certain industries within the Province.

BALANCE SHEET

Accounts receivable aggregating \$102,802.64 consist mainly of advances, under agreements, to certain industries within the Province. These advances result from the purchase and resale of the commodities necessary for the particular activities of the industries, from expenditures for equipment and advances for operating expenses.

Inventories of commodities on hand at December 31, 1956, are certified as to prices and quantities by officials of the Corporation. The reserve for inventory valuation is based on an estimate made by officials of the Corporation.

The Rock Wool Plant is shown on the Balance Sheet at \$103,376.46, being the balance outstanding of advances made by Marketing Services Limited for the construction and operation of an insulation plant at Gap Lake. Recovery in full of the net investment through sale or operation of the plant would appear doubtful.

The Corporation issued to the Provincial Marketing Board one hundred shares of the capital stock for which no value was received. This transaction is not recorded and is not reflected on the above Balance Sheet.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of Marketing Services Limited as at December 31, 1956, according to information and explanations given to me and as shown by the books of the Corporation and the accompanying statement correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
MARKETING SERVICES LIMITED
STATEMENT OF PROFIT AND LOSS
FOR THE YEAR ENDED DECEMBER 31, 1956

Sales:			
Commodities under agreements	\$ 594,429.43		
Implement parts	1,494.55		
Other commodities	886.18		
			\$ 596,810.16
Deduct: Cost of sales			585,047.75
			<u>\$ 11,762.41</u>
Gross profit on sales			
Add: Other income:			
Interest earned on advances	\$ 14,707.90		
Brokerage on expired agreements	1,079.24		
Miscellaneous	779.24		
			<u>16,566.38</u>
			<u>\$ 28,328.79</u>
Deduct: Expenses:			
Salaries and wages	\$ 11,088.79		
Provision for inventory valuation	10,681.11		
Provision for doubtful accounts	2,977.93		
Provision for depreciation	712.60		
Pension plan contributions	428.71		
Office supplies	387.48		
Loss on sale of equipment	341.83		
Motor vehicle maintenance	194.68		
Insurance	157.55		
Travelling	139.01		
Telephone and telegraph	113.15		
Maintenance of depot	51.77		
Miscellaneous	89.96		
			<u>27,364.57</u>
Net profit from operations			<u><u>\$ 964.22</u></u>

STATEMENT No. 161

GOVERNMENT OF THE PROVINCE OF ALBERTA
PRAIRIE WOOLLEN MILLS LIMITED
BALANCE SHEET AS AT DECEMBER 31, 1956

ASSETS

Cash in treasury branches		\$ 11,024.27
Accounts receivable:		
Provincial Treasurer	\$ 1,745.03	
Others	150.89	
		<u>1,895.92</u>
		<u>\$ 12,920.19</u>

LIABILITIES

Accounts payable		\$ 11.14
Share capital:		
Authorized: 10,000 shares with a par value of \$10.00 each. Issue restricted to Provincial Marketing Board	\$ 100,000.00	
Surplus:		
Balance as at January 1, 1956	\$ 11,394.29	
Add: Net profit for year ended December 31, 1956, Statement No. 162	1,514.76	
		<u>12,909.05</u>
		<u>\$ 12,920.19</u>

Edmonton, Alberta, February 18, 1957

I have audited the books and records of Prairie Woollen Mills Limited for the year ended December 31, 1956.

Operations for the year were confined to realization of assets and payment of liabilities pending winding-up of the Company and resulted in a net profit of \$1,514.76 as set forth in Statement No. 162.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of Prairie Woollen Mills Limited as at December 31, 1956, according to the best of my information and the explanations given to me and as shown by the books of the Corporation and the accompanying Trading and Profit and Loss Statement correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 162

GOVERNMENT OF THE PROVINCE OF ALBERTA
PRAIRIE WOOLLEN MILLS LIMITED
TRADING AND PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1956

Sales of manufactured products		\$ 10,266.69
Deduct: Cost of goods sold		<u>9,079.82</u>
Gross profit		\$ 1,186.87
Deduct: Selling and administration expenses:		
Insurance	\$ 104.51	
Miscellaneous	58.68	
		<u>163.19</u>
		<u>\$ 1,023.68</u>
Add:		
Interest income	\$ 33.87	
Miscellaneous revenue	331.70	
Profit on sale of motor vehicle	125.51	
		<u>491.08</u>
Net profit for the year ended December 31, 1956		<u>\$ 1,514.76</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

XVI.—PUBLIC WELFARE DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS						Over- expended	Remarks
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
\$	12,068.20	1600.	Minister's Office:	\$	11,710.00	\$	12,068.20	\$	358.20	O/C 291/57
	788.50		(a) Salaries	1,600.00	1,600.00	815.97	784.03			
			(b) Expenses							
		1601.	General Office:							
			1. Administration:							
	43,423.37		(a) Salaries	36,840.00	36,840.00	43,423.37			6,583.37	O/C 291/57
	16,411.85		(b) Expenses	14,600.00	14,600.00	16,612.88			2,012.88	O/C 320/57
			2. Direct relief, indigent and medical services:							
	46,363.95		(a) Salaries	46,160.00	46,160.00	46,363.95			203.95	O/C 291/57
	976,859.57	1602.	Municipalities:							
			1. Grants, indigent and child welfare services	975,000.00	975,000.00	971,294.87	3,705.13			
			2. Work projects	100.00	100.00		100.00			
	362,617.74		4. Grants, homes for indigents	350,000.00	350,000.00	376,648.43			26,648.43	O/C 320/57
		1603.	Improvement Districts and Special Areas:							
	93,914.47		1. Direct relief	66,000.00	66,000.00	96,682.67			30,682.67	O/C 320/57
	2,430.00		2. Work projects	3,550.00	3,550.00	2,430.00	1,120.00			
	35,547.53		3. Hospital and medical services	47,000.00	47,000.00	32,827.39	14,172.61			
		1604.	Transients:							
	148,321.32		1. Direct relief	98,000.00	55,000.00	153,790.46			790.46	S.W. 55/56-57 & O/C 320/57
	55,885.38		2. Hospital and medical services	75,200.00	75,200.00	54,457.02	20,742.98			
		1605.	Single Men:							
			1. Administration:							
	21,904.10		(a) Salaries	22,710.00	22,710.00	21,904.10	805.90			
	744.79		(b) Expenses	1,000.00	1,000.00	767.39	232.61			
	56,524.97		2. Provincial hostels	83,710.00	83,710.00	55,902.15	27,807.85			
	31,994.93		3. Recreation depots	32,350.00	32,350.00	32,010.66	339.34			
			4. Farm placement	100.00	100.00		100.00			
	73,468.05		5. Hospital and medical services	44,300.00	30,000.00	73,432.12	867.88			S.W. 55/56-57
			Clothing and Food Stocks	42,000.00	42,000.00		42,000.00			
		1606.	Rehabilitation and Re-establishment of							
			Needy Persons on Farms and Colonies:							
	21,674.58		(a) Salaries	18,160.00	18,160.00	21,674.58			3,514.58	O/C 291/57
	12,933.24		(b) Expenses	23,200.00	23,200.00	12,770.04	10,429.96			
		1609.	Child Welfare Act:							
	83,477.28		(a) Salaries	79,800.00	79,800.00	83,477.28			3,677.28	O/C 291/57
	532,633.61		(b) Expenses	411,000.00	411,000.00	534,383.20			123,383.20	O/C 320/57
	5,829.10		(c) Grants	6,500.00	6,500.00	5,947.40	552.60			
		1610.	Accounts Branch:							
	43,295.33		(a) Salaries	44,470.00	44,470.00	43,295.33	1,174.67			
	1,676.76		(b) Expenses	1,400.00	1,400.00	1,207.30	192.70			
		1614.	Inspection Branch:							
	69,436.47		(a) Salaries	57,930.00	57,930.00	69,436.47			11,506.47	O/C 291/57
	45,273.01		(b) Expenses	37,000.00	37,000.00	45,922.05	7,077.95			S.W. 55/56-57

STATEMENT No. 164

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC WELFARE DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	Minister's Office 1600	General Office 1601	Municipalities 1602	Improvement Districts and 1603	Transients 1604	Single Men 1605	Rehabilitation and Farms and Colonies 1607	The Child Welfare Act 1609	Accounts Branch 1610	Inspection Branch 1614	Rehabilitation of 1617	Pensions Branch 1619	S.W. 24/56-57 Provision for Payment of Golden Jubilee Special Allowances	Totals
Automobiles	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Board														3,244.10
Books and binding														635,610.51
Burials														4,290.68
Clothing														5,248.80
Equipment														77,053.02
Feed and seed														9,342.82
Fees and commissions														2,192.76
Freight, express and cartage														1,140.27
Grants														1,459.30
Heating, lighting and power														11,078,571.96
Hospital and medical supplies														9,576.89
Laundry and cleaning														215,157.78
Material														460.05
Miscellaneous expenses and supplies														475.19
Newspapers and periodicals	18.75	10.70												2,337.28
Postage	40.00	2,910.36												12.00
Printing, stationery and office supplies														28,126.00
Rates, rentals and insurance	64.65	133.66												20,551.74
Repairs and replacements	222.50	332.62												926.64
Salaries	12,068.20	89,787.32												4,148.01
Telegrams and telephones	239.28	2,148.91												478,797.87
Travelling expenses	218.79	3,358.54												3,540.49
Wages														81,884.56
														51,193.96
TOTAL: Income Account	\$ 12,884.17	\$ 106,400.20	\$ 1,347,943.30	\$ 131,940.06	\$ 208,247.48	\$ 184,016.42	\$ 34,444.62	\$ 623,807.88	\$ 44,502.63	\$ 115,358.52	\$ 25,987.13	\$ 9,879,760.27	\$ 50.00	\$ 12,715,342.68

STATEMENT No. 165

GOVERNMENT OF THE PROVINCE OF ALBERTA
PUBLIC WELFARE DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Blind persons' allowances:				
Government of Canada	\$ 163,304.43	\$ 167,025.00	\$..	\$ 3,720.57
Provinces	1,335.00	..	1,335.00	..
Child Welfare Act, reimbursements	220,762.75	133,000.00	87,762.75	..
Direct relief:				
Reimbursements by improvement districts and special areas	125,537.70	66,000.00	59,537.70	..
Disabled persons' allowances:				
Government of Canada:				
Medical reviews	4,795.31	2,000.00	2,795.31	..
Pensions	297,381.48	296,900.00	481.48	..
Rehabilitation of disabled persons	6,113.92	11,000.00	..	4,886.08
Provinces	2,253.97	..	2,253.97	..
Hospital and medical services:				
Reimbursements by improvement districts and special areas	47,347.24	50,550.00	..	3,202.76
Mothers' allowances, reimbursements	233,490.98	223,000.00	10,490.98	..
Old age assistance:				
Government of Canada	1,335,222.15	1,571,000.00	..	235,777.85
Provinces	31,280.83	..	31,280.83	..
Supplementary allowances:				
Reimbursements by other provinces:				
Blind persons' allowances	297.50	500.00	..	202.50
Disabled persons' allowances	780.00	..	780.00	..
Old age assistance	60,500.95	38,000.00	22,500.95	..
Unemployment relief:				
Government of Canada	..	100,000.00	..	100,000.00
TOTAL: Income Account	\$2,530,404.21	\$2,658,975.00	\$ 128,570.79	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
XVII.—CANADIAN VOCATIONAL TRAINING

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS						Over- expended	Remarks
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
EDUCATION DEPARTMENT										
\$ 20,452.58	1700.	Administration:	\$ 19,500.00	\$	\$ 19,500.00	\$ 20,452.58	\$	\$ 952.58	O _s /C 199 & 1069/57	
1,584.51		(a) Salaries	1,700.00		1,700.00	1,622.37		77.63		
27,695.00	1703.	Grants to Students:								
1,560.93		University students and nurses in training	34,000.00		34,000.00	27,695.00		6,305.00		
	1704.	Training of Foremen and Supervisors	1,300.00		1,300.00	1,501.30		201.30	O/C 5/57	
51,344.91	1706.	Training of Industrial Workers:								
32,290.28		(a) Salaries	48,305.00		48,305.00	51,344.91		3,039.91	O/C 199/57	
		(b) Expenses	43,500.00		43,500.00	32,387.51		11,112.49		
25,757.38	1707.	Training of Disabled Persons:								
		(b) Expenses	23,300.00		23,300.00	25,880.83		2,580.83	O/C 199/57	
AGRICULTURE DEPARTMENT										
9,398.91	1708.	Rural Courses, Dairying, Electrification and Welding:	12,000.00		12,000.00	10,508.96		1,491.04		
		(b) Expenses								
INDUSTRIES AND LABOUR DEPARTMENT										
117,419.30	1711.	Apprenticeship Act:	112,915.00		112,915.00	117,419.30		4,504.30	O _s /C 199 & 576/57	
506,280.38		(a) Salaries	421,300.00	100,000.00	521,300.00	517,141.65		4,158.35	S.W. 61/56-57	
		(b) Expenses								
PUBLIC HEALTH DEPARTMENT										
27,067.63	1712.	Training of Nursing Aides:	26,030.00		26,030.00	27,067.63		1,037.63	O/C 199/57	
109,219.08		(a) Salaries	132,600.00		132,600.00	109,311.18		23,288.82		
		(b) Expenses								
\$ 930,070.89	TOTAL: Income Account		\$ 876,450.00	\$ 100,000.00	\$ 976,450.00	\$ 942,333.22	\$	34,116.78		
								(Net)		

Certified correct,

C. K. HUCKVALE, F.C.A.,

Provincial Auditor

STATEMENT No. 167

GOVERNMENT OF THE PROVINCE OF ALBERTA
CANADIAN VOCATIONAL TRAINING
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	1700 Administration	1703 Grants to Students	1704 Training of Foremen and Supervisors	1706 Training of Industrial Workers	1707 Training of Disabled Persons	1708 Rural Courses— Dairying, Electrification and Welding	1711 Apprenticeship	1712 Training of Nursing Aides	Totals
Advertising	\$	\$	\$	\$	\$	\$	\$	\$	\$
Automobiles				1,732.35			77.42	1,289.36	77.42
Automobiles plates and badges	8.00			4,617.50	9,201.90	1.00	1,631.62		4,633.35
Board						277.75	198,934.50	76,676.18	9.00
Buildings and sites				332.60	236.22		47,327.26	9,156.54	289,707.83
Equipment				1,548.09	10,033.70		767.01		56,483.80
Fees and commissions				140.77	3.50				1,335.83
Freight, express and cartage	2.40						337.49	86.97	11,581.79
Grants		27,695.00		1,379.79		66.39			637.52
Heating, lighting and power	50.00			16.00		18.19	2,176.84	936.11	27,695.00
Laundry and cleaning							40.55	4,447.29	4,560.93
Material			17.01	1,843.04	2.97	2,036.03	39,596.12	673.55	4,503.84
Postage	600.00						175.00		44,168.72
Printing, stationery and office supplies	772.95			1,359.44			6,438.83	929.02	775.00
Rates, rentals and insurance				4,205.31			158.85	158.85	9,500.24
Repairs and replacements				10.63		1.57	169.22	47.41	6,267.53
Salaries	20,452.58			51,344.91			117,419.30	27,067.63	216,284.42
Special services							10,264.83	4,009.47	14,274.50
Telegrams and telephones	66.86		8.35	181.93		116.67	880.62	462.25	1,678.68
Transportation of students				151.80	104.69	82.64	25,556.16	2,857.15	28,752.44
Travelling expenses	122.16		447.30	905.76	269.77	2,727.00	27,640.94	1,925.39	34,338.32
Wages			1,028.64	13,960.50	5,728.08	3,864.22	154,581.37	5,655.64	184,818.45
TOTAL: Income Account	\$ 22,074.95	\$ 27,695.00	\$ 1,501.30	\$ 83,732.42	\$ 25,880.83	\$ 10,508.96	\$ 634,560.95	\$ 136,378.81	\$ 942,333.22

STATEMENT No. 168

GOVERNMENT OF THE PROVINCE OF ALBERTA
CANADIAN VOCATIONAL TRAINING
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Government of Canada:				
Apprenticeship Act	\$ 260,391.98	\$ 233,000.00	\$ 27,391.98	\$
Depreciation on buildings and machinery	678.59		678.59	.....
Grant re vocational schools	10,000.00		10,000.00	.....
Grants to students (net)	3,755.98	10,000.00		6,244.02
Rural courses, dairying, electrification and welding	6,900.07	6,000.00	900.07	.....
Training of disabled persons	11,958.62	11,650.00	308.62	.....
Training of foremen and supervisors	798.32	650.00	148.32	.....
Training of industrial workers	14,309.21	32,500.00		18,190.79
Training of nursing aides	44,847.50	50,300.00		5,452.50
Miscellaneous	368.14		368.14	.....
Province of Alberta:				
Training of nursing aides	38,046.57	58,000.00		19,953.43
Reimbursement of salaries	48,868.75	32,370.00	16,498.75	.....
Sale of material	910.64		910.64	.....
TOTAL: Income Account	\$ 441,834.37	\$ 434,470.00	\$ 7,364.37	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Appn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			\$	\$	\$	\$	\$	\$	
	1800.	Minister's Office:	11,710.00		11,710.00	11,933.20		223.20	O/C 250/57
11,933.20		(a) Salaries	2,000.00		2,000.00	1,997.07	2.93		
2,250.42		(b) Expenses							
	1801.	General Office:	28,940.00		28,940.00	30,379.47		1,439.47	O/C 250/57
30,379.47		(a) Salaries	3,300.00		3,300.00	3,501.02		201.02	O/C 250/57
3,490.93		(b) Expenses							
	1802.	Industrial Development and Economic Research:							
14,748.32		(a) Salaries	13,650.00		13,650.00	14,748.32		1,098.32	O/C 250 & 654/57
3,365.57		(b) Expenses	3,500.00		3,500.00	3,135.99	364.01		
	1803.	Publicity Bureau:							
40,030.08		(a) Salaries	37,930.00		37,930.00	40,030.08		2,100.08	O/C 250/57
		(b) Expenses:							
138,078.06		1. Publicity	164,250.00		164,250.00	156,317.05	7,932.95		
16,691.35		3. Industrial promotion	30,000.00		30,000.00	8,975.84	21,024.16		
	1805.	Cultural Activities:							
41,595.06		(a) Salaries	51,450.00		51,450.00	41,595.06	9,854.94		
135,880.26		(b) Expenses	159,550.00		159,550.00	148,791.21	10,758.79		
17,133.35		Postage	20,000.00		20,000.00	17,133.35	2,866.67		
	1807.	Film and Photographic Bureau:							
32,908.27		(a) Salaries	34,400.00		34,400.00	32,908.27	1,491.73		
25,360.57		(b) Expenses	58,250.00		58,250.00	28,167.75	10,062.27		
	1810.	Office of Agent General, London, England:							
29,666.11		(a) Salaries	28,390.00		28,390.00	29,666.11	1,837.97	1,276.11	O/C 250/57
24,638.92		(b) Expenses	25,150.00		25,150.00	23,312.03			
	1812.	Immigration Bureau:							
1.90		(b) Expenses							
	1813.	Southern Area Office:							
14,347.03		(a) Salaries	11,970.00		11,970.00	14,347.03		2,377.03	O/C 250/57
1,643.90		(b) Expenses	2,300.00		2,300.00	1,682.47	617.53		
	1814.	Alberta Travel Bureau:							
27,598.34		(a) Salaries	26,080.00		26,080.00	27,598.34		1,518.34	O/C 250/57
111,181.79		(b) Expenses	100,000.00		100,000.00	104,345.26	4,345.26	4,345.26	O/C 654/57
	1817.	Jubilee Committee:							
91.05		(b) Expenses							
	1818.	Physical Fitness:							
3,538.41		(b) Expenses							
1,690.40		Special Warrant 8/55-56 (Expenses of Advisory Board on objectionable publications)							
4,623.61		Special Warrant 71/55-56 (Amount required to meet cost of preparation, presentation and printing of a report on behalf of the Province of Alberta for submission to the Gordon Royal Commission)							

2,372.09	Special Warrant 2/56-57 (Expenses of Advisory Board on objectionable publications)	3,000.00	3,000.00	2,511.85	488.15	....
	Special Warrants 12 and 78/56-57 (Preliminary management organization to investigate and develop plans for the operation of the Provincial Jubilee Auditoriums in Calgary and Edmonton):					
8,710.55	(a) Salaries	10,000.00	10,000.00	8,710.55	1,289.45	....
2,553.79	(b) Expenses	5,000.00	5,000.00	3,301.91	1,698.09	....
1,500.00	Special Warrant 15/56-57 (Cost of printing booklets compiled by Advisory Board on objectionable publications)	1,500.00	1,500.00	1,500.00	....	....
10,592.02	Special Warrants 23 and 27/56-57 (Cost of printing and mailing summary of findings of the Royal Commission appointed to enquire into certain charges, allegations and reports relating to the conduct of business of Government in the Province of Alberta)	10,700.00	10,700.00	10,592.02	107.98	....
10,000.00	Special Warrant 52/56-57 (Grant to Dominion Drama Final Festival Committee, Edmonton branch)	10,000.00	10,000.00	10,000.00	....	....
2,767.35	Special Warrant 79/56-57 (Expenses in connection with the dedication week programs in the Calgary and Edmonton Jubilee Auditoriums)	16,800.00	16,800.00	3,166.19	13,633.81	....
	TOTAL: Income Account	\$ 792,800.00	\$ 849,800.00	\$ 780,347.40	\$ 69,452.60 (Net)	....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
ECONOMIC AFFAIRS DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	1800 Minister's Office	1801 General Office	1802 Industrial Development and Economic Research	1803 Publicity Bureau	1805 Cultural Activities	1807 Postage	1809 Film and Photographic Bureau	1810 Office of Agent General, London, England	1813 Southern Area Office	1814 Alberta Travel Bureau	S.W. 2/56-57 Expenses of Advisory Board on Objectionable Publications	S.W. 12 & 78/56-57 Operation of Prov. Jubilee Auditoriums in Calgary and Edmonton	S.W. 15/56-57 Cost of printing booklets compiled by Advisory Board on Objectionable Publications	S.W. 23 & 27/56-57 Printing and mail- ing summary of Royal Commission findings Re Conduct of Business of the Government in the Province of Alberta	S.W. 52/56-57 Grant to Dominion Drama Final Festival Committee, Edmonton Branch	S.W. 79/56-57 Expenses in con- nection with the dedication week pro- grams in the Calgary and Edmonton Jubilee Auditoriums	Totals
Advertising	\$	\$	\$	\$ 94,418.43	\$	\$	\$	\$	\$	\$ 27,300.40	\$	\$ 231.17	\$	\$	\$	\$ 1.80	\$ 121,951.80
Automobiles				1,182.30			2,569.39										3,751.69
Board					4,624.75												4,624.75
Books and binding											1,506.40	58.41					1,564.81
Cinema and photographic supplies				85.88			12,491.65	1,265.83		1,410.87							13,988.40
Entertainment expenses																	1,265.83
Equipment	22.58	22.58	159.83	5,745.04	1,053.59		3,582.68			4,140.59							14,726.89
Freight, express and cartage	.77		46.84	670.90	1,194.46		165.57	81.40	11.86	2,097.20		4.50				7.74	4,281.24
Furnishings								788.20									788.20
Grants				6,814.20	105,263.21					14,625.00					10,000.00		136,702.41
Heating, lighting and power								2,003.54									2,003.54
Miscellaneous Expenses and supplies		26.24	34.86	2,131.14	2,044.65		691.10	805.01	2.00	2,391.31							9,800.91
Newspapers and periodicals	16.00			414.03	176.52		6.89	293.28	18.00		22.81	3.90				1,674.60	951.43
Postage				2.19	3.13	17,133.33	1.08	901.54		10.69	28.41	.08		4,586.86			22,667.31
Printing, stationery and office supplies	318.65	524.56	265.46	33,776.38	8,109.00		1,054.77	853.37	160.54	39,743.66	21.84	300.18	1,500.00	6,005.16		157.99	92,791.56
Rates, Rentals and insurance	62.85		56.34	43.20	372.81		544.64	9,893.66	56.40	142.74						426.59	11,599.23
Repairs and replacements	927.57	11.57	196.27	185.56	10.28		651.70	1,449.26	208.04	806.44							4,446.69
Representative allowance								2,008.99									2,008.99
Salaries	11,933.20	30,379.47	14,748.32	40,030.08	41,595.06		32,908.27	29,666.11	14,347.03	27,598.34		8,710.55					251,916.43
Special services		216.30	33.80	12,272.90	112.83			263.63		24.00		15.59					12,939.05
Surveys					257.49												257.49
Telegrams and telephones	350.67	349.92	147.34	283.53	471.09		172.99	537.67	315.39	516.87	13.35	163.66				142.56	3,465.04
Travelling expenses	297.98	2,349.85	2,195.25	7,267.21	15,868.20		4,678.52	2,166.65	910.24	6,643.24	795.70	2,524.42				332.95	46,030.21
Wages					9,229.20		1,556.75			4,492.25	123.34					421.96	15,823.50
TOTAL: Income Account	\$ 13,930.27	\$ 33,880.49	\$ 17,884.31	\$ 205,322.97	\$ 190,386.27	\$ 17,133.33	\$ 61,076.00	\$ 52,978.14	\$ 16,029.50	\$ 131,943.60	\$ 2,511.85	\$ 12,012.46	\$ 1,500.00	\$ 10,592.02	\$ 10,000.00	\$ 3,166.19	\$ 780,347.40

STATEMENT No. 171

GOVERNMENT OF THE PROVINCE OF ALBERTA
ECONOMIC AFFAIRS DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Golden Jubilee, miscellaneous revenue	\$ 65.00	\$	\$ 65.00	.....
Miscellaneous	7,925.46	5,000.00	2,925.46	.....
TOTAL: Income Account	\$ 7,990.46	\$ 5,000.00	\$ 2,990.46	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

XIX.—LANDS AND FORESTS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS						Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended				
			INCOME ACCOUNT								
\$	12,068.20	1901.	Minister's Office:	\$	\$	\$	\$	\$	\$	358.20	O/C 295/57
4,326.54			(a) Salaries	11,710.00		11,710.00	12,068.20	29.15			
			(b) Expenses	1,550.00		1,550.00	1,520.85				
35,495.51		1902.	Deputy Minister's Office:							2,235.51	O/C 295/57
943.20			(a) Salaries	33,260.00		33,260.00	35,495.51				
			(b) Expenses	1,600.00		1,600.00	951.80	648.20			
123,231.82		1903.	Accounts Branch:								
1,507.74			(a) Salaries	119,280.00		119,280.00	123,231.82			3,951.82	O/C 295/57
			(b) Expenses	1,500.00		1,500.00	1,378.40	121.60			
144.24		1904.	Advisory Board	1,000.00		1,000.00	264.24	735.76			
19,628.97		1905.	Destruction of Pests	60,000.00		60,000.00	21,130.67	38,869.33			
249,446.56		1906.	Eastern Rockies Forest Conservation:								
203,475.27			(a) Salaries	240,170.00		240,170.00	249,446.56	353.20		9,276.56	O/C 295/57
			(b) Expenses	201,950.00		201,950.00	201,596.80				
664,161.40		1909.	Forest Protection and Timber Operations:								
746,308.52			(a) Salaries	681,220.00		681,220.00	664,161.40	17,058.60			
			(b) Expenses	903,690.00		903,690.00	790,282.85	113,407.15			
78,784.36		1910.	Forest Inventory:								
59,902.37			(a) Salaries	89,220.00		89,220.00	78,784.36	10,435.64			
670,779.47			(b) Expenses	58,500.00		58,500.00	58,581.35		81.35	O/C 29/57	
		1911.	Forest and Prairie Fires Suppression Act								
		1912.	Fish and Game Branch:	650,000.00		650,000.00	673,292.10	76,707.90			S.W. 73/56-57
225,132.36			(a) Salaries	213,920.00		213,920.00	225,132.36			11,212.36	O/C 295/57
228,820.85			(b) Expenses	185,500.00		185,500.00	224,936.39			39,436.39	O/C 5/57
10,038.55		1913.	Eastern Rockies Forest Conservation Board								
		1914.	Lands Branch:								
251,770.05			(a) Salaries	271,650.00		271,650.00	251,770.05	19,879.95			
260,546.23			(b) Expenses	244,600.00		244,600.00	247,082.90			2,482.90	O/C 496/57
58,519.18		1916.	Radio Communications:								
77,493.53			(a) Salaries	58,660.00		58,660.00	58,519.18	140.82			
			(b) Expenses	73,350.00		73,350.00	66,748.34	6,601.66			
136,176.62		1917.	Technical Branch:								
120,209.73			(a) Salaries	137,470.00		137,470.00	136,176.62	1,293.38			
			(b) Expenses	214,500.00		214,500.00	116,145.14	98,354.86			
79,490.06		1918.	Registration Branch:								
3,155.50			(a) Salaries	81,860.00		81,860.00	79,490.06	2,369.94			
18,395.52			(b) Expenses	3,150.00		3,150.00	4,143.24			993.24	O/C 295/57
46,101.99		1919.	Postage	16,500.00		16,500.00	18,395.52			1,895.52	O/C 319/57
		1920.	Printing, Stationery and Office Supplies	40,000.00		40,000.00	48,326.24			8,326.24	O/S/C 250 & 496/57
		1921.	Forestry Training School	10,700.00		10,700.00	7,803.34	2,896.66			

[illegible]

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
LANDS AND FORESTS DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	1901 Minister's Office	1902 Deputy Minister's Office	1903 Accounts Branch	1904 Advisory Board	1905 Destruction of Pests	1906 Eastern Rockies Forest Conservation	1909 Forest Protection and Timber Operations	1910 Forest Inventory	1911 Forest and Prairie Fires Suppression Act	1912 Fish and Game Branch	1914 Lands Branch	1916 Radio Communications	1917 Technical Branch	1918 Registration Branch	1919 Postage	1920 Printing, Stationery and Office Supplies	1921 Forestry Training School	1922 Provincial Parks	Totals
Accountable advance	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 149.76	\$ 4,346.10	\$ 311.31	\$	\$	\$	\$	\$	\$	\$ 149.76
Advertising						1,185.47	2,150.75	13.50											8,007.13
Automobiles						14,974.08	47,304.51	9,296.72		23,417.33	5,736.46	8,986.66							109,715.76
Board						950.45	22,810.84	7,932.72		1,016.66							2,906.17		35,616.84
Books and binding		79.04				35.25	2,893.89	10.00		60.07	10.00		13.25				19.57		3,121.07
Bounties for destruction of pests					21,130.67														21,130.67
Buildings and sites							1,500.00												1,500.00
Cinema and photographic supplies						573.22	363.90	125.44		1,172.62			16,176.53	768.10					19,179.81
Clothing						2,887.67	4,333.11	61.10		4,070.00			40.80						11,392.68
Construction contracts						89.75	146,214.97			560.55									146,865.27
Equipment	1.89	142.61	473.87			2,719.86	122,048.27	1,496.69		13,206.91	2,031.10	21,847.87	5,928.02				1,340.39		171,237.48
Feed and seed						387.08	383.35	34.37		4,677.66	4,086.00		79.52						9,647.98
Fees and commissions		40.00					94.25			424.38	16.70	275.22							850.55
Freight, express and cartage		.60				1,184.87	8,173.61	73.88		2,087.19	964.71	908.52	512.35	40.90			23.35		13,969.98
Heating, lighting and power	64.04					11,017.43	12,917.06	10.00		2,640.93	299.94	2,344.07	19.70				314.20		29,627.37
Laundry and cleaning						74.44	14.50	115.50		55.20			81.48	2.45			51.95		395.52
Legal fees and expenses							39.85			101.30		1,980.92							2,122.07
Material						2,466.60					11,092.01								13,558.61
Miscellaneous expenses and supplies			11.70			1,121.93	10,046.22	514.93		7,499.18	3,352.52	3,347.15	1,305.21	38.03			219.94	121,560.40	149,017.21
Newspapers and periodicals	27.00	44.90				66.34	160.53	2.93		46.68	4.00	5.95	4.00	42.72			81.10		486.15
Postage	40.00					1,188.97	1,872.26			540.00	134.00	120.00		200.00	18,395.52		10.00		22,500.75
Printing, stationery and office supplies	117.19	22.63				1,075.55	146.45	28.57		6.22	15.63	15.26	16,883.72	1,807.97		48,326.24	137.35		68,582.78
Rates, rentals and insurance	59.40	76.61	60.30			8,700.26	37,764.10	7,227.73		4,148.28	158,152.57	1,803.49	16,530.69	835.20			186.80		235,545.43
Repairs and replacements	674.29	56.58	558.35			75,407.15	82,509.63	4,049.90		16,228.41	4,407.07	11,959.68	4,122.06	113.73			164.18		200,251.03
Salaries	12,068.20	35,495.51	123,231.82			249,446.56	664,161.40	78,784.36		225,132.36	251,770.05	58,519.18	136,176.62	79,490.06				17,303.02	1,931,579.14
Surveys													9,919.46						9,919.46
Telegrams and telephones	237.17	111.94	138.60			818.87	3,267.17	136.40		3,745.44	1,385.32	953.78	252.84	3.75			38.25		11,089.53
Travelling expenses	299.87	376.89	135.58	264.24		28,045.61	129,034.39	4,627.61		112,877.94	47,234.13	7,255.84	12,928.28	290.39			682.09		344,052.86
Wages						46,625.95	154,239.24	22,823.36	673,292.10	26,203.68	3,814.64	4,632.62	31,347.23				1,628.00		964,606.82
TOTAL: Income Account	\$ 13,589.05	\$ 36,447.31	\$124,610.22	\$ 264.24	\$ 21,130.67	\$451,043.36	\$1,454,444.25	\$137,365.71	\$673,292.10	\$450,068.75	\$498,852.95	\$125,267.52	\$252,321.76	\$ 83,633.30	\$ 18,395.52	\$ 48,326.24	\$ 7,803.34	\$138,863.42	\$4,535,719.71

STATEMENT No. 174

GOVERNMENT OF THE PROVINCE OF ALBERTA

LANDS AND FORESTS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Fisheries Act:				
Fish royalty	\$ 25,462.86	\$ 25,000.00	\$ 462.86	\$
Fishing licenses	129,098.70	105,000.00	24,098.70	.....
Miscellaneous	423.30	500.00	.....	76.70
Game Act:				
Fur tax (less commissions)	81,796.11	135,000.00	.....	53,203.89
Game licenses	402,108.95	300,000.00	102,108.95	.....
Miscellaneous	1,032.10	2,000.00	.....	967.90
Government of Canada:				
Air weapons range agreement	53,049.98	53,000.00	49.98	.....
Forestry agreement	21,980.05	5,000.00	16,980.05	.....
Forestry tower sites	22,401.57	..	22,401.57	..
Lands and Grazing:				
Cultivation rentals, fees, etc.	170,608.73	45,000.00	125,608.73	..
General sales, interest	16,709.77	10,000.00	6,709.77	..
Grazing rentals, fees, etc.	294,856.80	270,000.00	24,856.80	..
Hay fees, dues, etc.	2,697.85	2,500.00	197.85	..
Homestead leases, fees, rents, etc.	62,512.09	100,000.00	..	37,487.91
Right of entry and sundry leases	307,055.28	190,000.00	117,055.28	..
Sandstone and gravel leases	56,431.77	33,000.00	23,431.77	..
Miscellaneous	3,616.24	2,000.00	1,616.24	..
Miscellaneous	42,046.37	50,000.00	..	7,953.63
Restoration of survey monuments	10,107.91	10,000.00	107.91	..
Sale of aerial photographic survey maps	43,304.84	60,000.00	..	16,695.16
Sale of automobiles	11,793.83	..	11,793.83	..
Sale of equipment	300.00	..	300.00	..
Sale of maps and plans	32,987.50	40,000.00	..	7,012.50
Sale of material and supplies	8.41	..	8.41	..
School lands:				
Interest on sales	59,591.97	65,000.00	..	5,408.03
Permits, fees, rentals, etc.	414,686.85	350,000.00	64,686.85	..
Surface rights on east slope forest reserve	590,928.85	550,000.00	40,928.85	..
Timber:				
Rentals, fees, dues, etc.	3,293,603.76	3,600,000.00	..	306,396.24
TOTAL: Income Account ..	\$6,151,202.44	\$6,003,000.00	\$ 148,202.44	..
			(Net)	

CAPITAL ACCOUNT

Canada-Alberta forestry agreement ..	\$ 20,181.00	\$ 3,500.00	\$ 16,681.00	\$..
Land sales principal	149,341.93	200,000.00	..	50,658.07
Repayment of advances, Wanham land project:				
Advances for clearing and breaking land	26,226.94	37,500.00	..	11,273.06
TOTAL: Capital Account ..	\$ 195,749.87	\$ 241,000.00	..	\$ 45,250.13
				(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
EASTERN ROCKIES FOREST CONSERVATION BOARD
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Deposits:			
Workmen's Compensation Board	\$	5,278.72	
Annuity fund		1,161.37	
			\$ 6,440.09
Loose tools and small equipment			22,251.74
Movable equipment, less depreciation as per Statement No. 179			161,975.62
Capital improvements and works			5,716,615.20
			<u>\$ 5,907,282.65</u>

LIABILITIES

Deferred liability for equipment taken over from the Province of Alberta, to be discharged on termination of the Agreement	\$	25,376.01
Reserve:		
Employee's retirement fund		1,161.37
Government of Canada and Government of Province of Alberta, equity as per Statement No. 178		5,880,745.27
		<u>\$ 5,907,282.65</u>

NOTE: Section 20 of the Memorandum of Agreement set forth in the schedules to Chapter 59, Statutes of Canada, 1947 and Chapter 20, Statutes of Alberta, 1948 and Amendment Acts, 1957 provides that upon termination of the Agreement:

(a) All improvements or works resulting from the carrying out of the programmes of the Board shall belong to the Province.

(b) All other property acquired by the Board shall belong to the Province.

Edmonton, Alberta, June 26, 1957

I have audited the books and records of the Eastern Rockies Forest Conservation Board for the year ended March 31, 1957.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Eastern Rockies Forest Conservation Board as at March 31, 1957, according to the information and explanations given to me and as shown by the books of the Board and the accompanying statements correctly set forth the results of transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 176

GOVERNMENT OF THE PROVINCE OF ALBERTA

EASTERN ROCKIES FOREST CONSERVATION BOARD

STATEMENT OF CAPITAL EXPENDITURE TO MARCH 31, 1955

Improvements and works:

New construction:

Roads and trails	\$ 5,247,063.30	
Buildings	195,701.80	
		\$ 5,442,765.10

Other expenses:

Range and watershed survey	\$ 126,038.11	
Radio network	57,072.24	
Camping grounds	34,500.38	
Stream gauging	18,090.73	
Visibility mapping	8,139.94	
Water resources survey	6,684.90	
Boundary survey	5,078.20	
Stock gates and entrance gates	2,660.98	
Film production	2,464.68	
Forest signs	2,436.07	
Hay meadows	1,700.52	
Radio survey	1,464.70	
Basic surveys and mapping	1,449.20	
Telephone lines	1,164.05	
Miscellaneous improvements	4,905.40	
		273,850.10
		\$ 5,716,615.20

Moveable equipment:

Tractors and heavy equipment	\$ 216,841.03	
Cars and trucks	101,594.73	
Radio equipment	81,541.08	
Forestry equipment	73,351.70	
Camp and miscellaneous equipment	67,330.89	
Office furniture and equipment	2,826.68	
Livestock	80.00	
		543,566.11
		18,724.79
		\$ 6,278,906.10

Loose tools and small equipment

NOTE: Total capital disbursements, from inception to March 31, 1955, were made from funds provided by the Government of Canada (as authorized under Section 8 (a) of the Memorandum of Agreement), for the location and construction of forest improvements, the making of a forest inventory, reforestation, and such other works and services as the Board may consider necessary in that area of the East Slope of the Rocky Mountains forming part of the watershed of the Saskatchewan River, as more definitely described in the Appendix to the Act. The total expenditure was not to exceed \$6,300,000.00 during the seven years ended March 31, 1955.

GOVERNMENT OF THE PROVINCE OF ALBERTA
EASTERN ROCKIES FOREST CONSERVATION BOARD
STATEMENT OF MAINTENANCE EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1957

Maintenance expenses:

Salaries	\$ 278,981.26	
Wages	34,430.69	
Motor vehicle expense	25,177.82	
Repairs and replacements (other than motor vehicles)	18,251.07	
Travelling	18,093.69	
Rentals	15,507.58	
Materials	13,974.08	
Fire suppression (including wages)	7,374.88	
Heat, light and power	4,993.33	
Uniforms	3,277.67	
Camp supplies	2,480.90	
Insurance	1,847.95	
Retirement annuity plan contributions	1,493.86	
Postage	1,213.97	
Freight, express and cartage	1,199.16	
Advertising	1,185.47	
Printing, stationery and office supplies	1,085.68	
Telegrams and telephones	819.91	
New construction, gravelling	565.19	
Miscellaneous supplies and expenses	2,775.88	
		\$ 434,730.04

Moveable equipment, loose tools and small equipment:

Cars and trucks	\$ 14,945.38	
Office furniture and equipment	650.15	
Loose tools and small equipment	620.34	
Tractors, graders and heavy equipment	657.00	
Miscellaneous equipment	754.45	
		16,313.32
		\$ 451,043.36

Provided by:

Appropriation 1906	\$ 451,043.36
--------------------	---------------

NOTE: The total amount expended by the Board was provided by the Government of the Province of Alberta in accordance with Section 2 (a) (ii) of the Memorandum of Agreement, dated June 17, 1953, between the Government of Canada and the Government of the Province of Alberta as set forth in the Schedules to Chapter 41, Statutes of Canada, 1952, and Chapter 36, Statutes of Alberta, 1953.

The remuneration and expenses of members of the Board are paid by the Governments of Canada and the Province of Alberta in accordance with Section 2 (b) (iii) of the Memorandum of Agreement and are not included in the above Statement.

STATEMENT No. 178

GOVERNMENT OF THE PROVINCE OF ALBERTA
EASTERN ROCKIES FOREST CONSERVATION BOARD
STATEMENT OF GOVERNMENT OF CANADA AND
GOVERNMENT OF PROVINCE OF ALBERTA EQUITY
FOR THE YEAR ENDED MARCH 31, 1957

Balance as at April 1, 1956			\$ 5,942,448.45
Add:			
Increment of movable equipment, loose tools and small equipment, net	\$	16,313.32	
Workmen's Compensation Board deposit interest		278.72	
			<u>16,592.04</u>
			\$ 5,959,040.49
Deduct:			
Depreciation	\$	70,608.48	
Amounts written off in respect of assets sold, retired or destroyed		2,686.74	
Workmen's Compensation Board deposit refunded		5,000.00	
			<u>78,295.22</u>
Government of Canada and Government of Province of Alberta equity as at March 31, 1957			<u><u>\$ 5,880,745.27</u></u>

STATEMENT No. 179

GOVERNMENT OF THE PROVINCE OF ALBERTA
EASTERN ROCKIES FOREST CONSERVATION BOARD
SCHEDULE OF MOVABLE EQUIPMENT AS AT MARCH 31, 1957

	Cost	Rate %	Provision for Depreciation to March 31, 1957 Amount	Depreciated cost as at March 31, 1957
Tractors and heavy equipment	\$222,004.02	20	\$186,896.28	\$ 35,107.74
Cars, trucks and trailers	115,270.71	20	66,145.76	49,124.95
Radio equipment	87,850.25	20	87,850.25	
*Equipment taken over from the Province of Alberta	18,936.00			18,936.00
Office furniture and equipment	13,303.77	10	9,364.56	3,939.21
Buildings, Columbia Ice Fields gauge house	586.80	10	528.28	58.52
Livestock	40.00	10	28.00	12.00
Miscellaneous, forestry, engineering and camp equipment	132,402.74	10	77,605.54	54,797.20
	<u>\$590,394.29</u>		<u>\$428,418.67</u>	<u>\$161,975.62</u>

*NOTE: Entered at depreciated cost as at April 1, 1948.

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 180

XX.—MINES AND MINERALS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE YEAR ENDED MARCH 31, 1957

Payments for the year ended March 31, 1957	No. of Apprn.	Service	APPROPRIATIONS					Over- expended	Remarks	
			Legislative	Executive	Total	Expended	Unexpended			
INCOME ACCOUNT										
	2002.	Deputy Minister's Office:								
\$ 32,371.80	(a) Salaries		\$ 32,530.00		\$	\$ 32,371.80	\$ 158.20	\$		
5,656.69	(b) Expenses		5,460.00		5,460.00	5,751.38				291.38 O/C 251/57
	2003.	Accounts Branch:								
65,224.89	(a) Salaries		71,390.00		71,390.00	65,224.89	6,165.11			
1,366.48	(b) Expenses		1,710.00		1,710.00	1,301.02	408.98			
	2005.	Geological Branch:								
2,614.40	(a) Salaries		2,500.00		2,500.00	2,614.40				114.40 O/C 58/57
	(b) Expenses		2,000.00		2,000.00		2,000.00			
	2006.	Mines:								
62,755.44	(a) Salaries		61,360.00		61,360.00	62,755.44	1,651.68			
14,772.28	(b) Expenses		14,480.00		14,480.00	12,828.32				1,395.44 O/C 78/57
	2007.	Mineral Rights:								
145,810.59	(a) Salaries		152,110.00		152,110.00	145,810.59	6,299.41			
23,644.33	(b) Expenses		32,500.00		32,500.00	25,812.17	6,687.83			
	2008.	Mineral Taxation:								
56,168.07	(a) Salaries		61,720.00		61,720.00	56,168.07	5,551.93			
35,724.80	(b) Expenses		35,100.00		35,100.00	35,378.87				278.87 O/C 78/57
477,784.42	(b) Petroleum and Natural Gas		500,000.00		500,000.00	503,499.26				3,499.26 O/C 686/57
	2010.	Technical Branch:								
119,242.01	(a) Salaries		120,620.00		120,620.00	119,242.01	1,377.99			
9,376.46	(b) Expenses		9,000.00		9,000.00	8,781.35	218.65			
8,306.16	Postage		9,000.00		9,000.00	8,306.16	693.84			
20,241.65	2012. Printing, Stationery and Office Supplies		23,000.00		23,000.00	17,928.70	5,071.30			
423.60	2013. Gas Resources Preservation Act—Administration		6,000.00		6,000.00	423.60				
	2014.	Right of Entry Arbitration Board:								
47,241.64	(a) Salaries		46,020.00		46,020.00	47,241.64				1,221.64 O/C 78 & 438/57
11,112.24	(b) Expenses		9,780.00		9,780.00	11,260.16				1,480.16 O/C 78/57
14,500.00	2015. Supervisory and Safety Training Programme		14,500.00		14,500.00					
	2016.	Geophysical Branch:								
22,629.89	(a) Salaries		32,830.00		32,830.00	22,629.89	10,200.11			
18,758.64	(b) Expenses		19,740.00		19,740.00	18,982.75	757.25			
333,031.77	2017. Abandonment of Mining Properties		350,000.00		350,000.00	335,033.87	14,966.13			
	TOTAL: Income Account		\$ 1,613,350.00		\$ 1,613,350.00	\$ 1,553,846.34	\$ 59,503.66 (Net)			

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 181

GOVERNMENT OF THE PROVINCE OF ALBERTA
MINES AND MINERALS DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1957

INCOME ACCOUNT

Service	2002 Deputy Minister's Office	2003 Accounts Branch	2005 Geological Branch	2006 Mines	2007 Mineral Rights	2008 Mineral Taxation	2009 Petroleum and Natural Gas	2010 Technical Branch	2011 Postage	2012 Printing, Stationery and Office Supplies	2013 Gas Resources Preservation Act— Administration	2014 Right of Entry Arbitration Board	2015 Supervisory and Safety Training Programme	2016 Geophysical Branch	2017 Abandonment of Mining Properties	Totals
Advertising	\$	\$	\$	\$	\$ 18,649.81	\$	\$	\$	\$	\$	\$	\$ 966.01	\$	\$ 771.42	\$	\$ 18,649.81
Automobiles	1,491.62	.....	.....	190.32	25.00	2.94	.....	35.53	.....	.....	.....	56.83	.....	.....	.....	1,767.43
Books and binding .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,802.24
Cinema and photo- graphic supplies .....	.....	.....	.....	.....	.....	.....	.....	1,484.28	.....	.....	.....	.....	.....	.....	.....	1,484.28
Contract labour .....	.....	.....	.....	.....	825.03	462.38	.....	350.66	.....	.....	.....	1,927.63	.....	210.13	335,033.87	335,033.87
Equipment	142.61	215.73	.....	47.37	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,181.54
Examinations .....	.....	.....	.....	570.98	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	570.98
Freight, express and cartage .....	.....	156.51	.....	310.38	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants .....	.....	.....	.....	.....	.....	30,459.75	.....	.....	.....	.....	.....	.....	14,500.00	.....	.....	466.89
Miscellaneous expenses & supplies	415.94	119.70	.....	58.66	289.93	29.31	.....	1,779.29	.....	.....	423.60	89.15	.....	14.19	.....	44,959.75
Newspapers and periodicals	130.40	9.00	.....	14.75	142.00	6.00	.....	.....	.....	.....	.....	16.00	.....	.....	.....	318.15
Postage .....	.....	.....	.....	116.51	.....	.....	.....	.....	8,306.16	.....	.....	443.31	.....	.....	.....	8,865.98
Printing, stationery & office supplies .....	.....	.....	.....	2,990.48	.....	17.93	.....	3,498.89	.....	17,928.70	.....	626.06	.....	25.36	.....	25,087.42
Rates, rentals & insurance	55.80	.....	.....	113.16	88.25	.....	102,923.79	.....	.....	.....	.....	198.09	.....	55.80	.....	103,434.89
Repairs and replacements	309.27	539.74	.....	357.66	1,602.37	356.15	.....	474.43	.....	.....	.....	1,729.56	.....	398.63	.....	5,707.81
Salaries	32,371.80	65,224.89	2,614.40	62,755.44	145,810.59	56,168.07	.....	119,242.01	.....	.....	.....	47,241.64	.....	22,629.89	.....	554,058.73
Special services .....	.....	.....	.....	.....	.....	.....	400,537.67	.....	.....	.....	.....	.....	.....	.....	.....	400,537.67
Telegrams	739.71	58.45	.....	288.78	1,975.16	325.60	35.80	419.15	.....	.....	.....	322.98	.....	1,017.45	.....	5,183.08
Travelling expenses	2,466.03	201.89	.....	7,779.27	2,214.62	3,718.81	2.00	789.12	.....	.....	.....	4,854.54	.....	16,489.77	.....	38,516.05
TOTAL: Income Account	\$38,123.18	\$66,525.91	\$2,614.40	\$75,583.76	\$171,622.76	\$91,546.94	\$503,499.26	\$128,023.36	\$ 8,306.16	\$17,928.70	\$ 423.60	\$58,501.80	\$14,500.00	\$41,612.64	\$335,033.87	\$1,553,846.34

STATEMENT No. 182

GOVERNMENT OF THE PROVINCE OF ALBERTA
MINES AND MINERALS DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1957

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Canada-Alberta agreement re air weapons range	\$ 13,300.00	\$	\$ 13,300.00	\$
Mineral Taxation Act	1,344,366.13	1,300,000.00	44,366.13	.....
Mining, coal:				
Rentals, fees, etc.	66,415.78	40,000.00	26,415.78	.....
Royalty	151,790.88	175,000.00	.....	23,209.12
Miscellaneous	2,792.85	3,000.00	.....	207.15
Mining, other:				
Bituminous sands fees and rentals	89,878.58	70,000.00	19,878.58	.....
Quarrying fees, rentals and royalties	53,803.53	45,000.00	8,803.53	.....
Miscellaneous	62,946.96	50,000.00	12,946.96	.....
Miscellaneous	75,801.48	50,000.00	25,801.48	.....
Petroleum and natural gas:				
Rentals, fees, etc.	24,307,569.78	17,500,000.00	6,807,569.78	.....
Royalties	34,489,488.26	22,000,000.00	12,489,488.26	.....
Sale of Crown reserve leases and reservations	67,531,659.11	45,000,000.00	22,531,659.11	.....
Reimbursement of salaries	101.51	.....	101.51	.....
School lands:				
Rentals, fees, etc.	1,514,116.72	1,500,000.00	14,116.72	.....
Royalties	2,816,369.79	1,750,000.00	1,066,369.79	.....
Sale of Crown reserve leases and reservations	1,519,201.38	1,500,000.00	19,201.38	.....
Miscellaneous	2,411.12	1,000.00	1,411.12	.....
Well licenses	44,450.00	35,000.00	9,450.00	.....
TOTAL: Income Account	\$134,086,463.86	\$91,019,000.00	\$43,067,463.86	(Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
PETROLEUM AND NATURAL GAS CONSERVATION BOARD
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS		
Cash on hand and in bank		\$ 54,240.21
Accounts receivable:		
Uncollected taxes and penalties	\$ 1,451.22	
Less: Allowance for uncollectible taxes	860.00	
	\$ 591.22	
Sundry	\$ 10,719.46	
Less: Allowance for doubtful accounts	322.60	
	10,396.86	
Province of Alberta	23,232.86	
		34,220.94
Property and equipment at cost:		
Carleton Royalties No. 1 well	\$ 7,500.00	
Automobiles	93,645.72	
Equipment	211,636.17	
		312,781.89
		\$ 401,243.04
LIABILITIES		
Accounts payable		\$ 32,633.57
Capital surplus, arising from purchase of property and equipment from income		312,781.89
Surplus:		
As at April 1, 1956	\$ 53,188.02	
Deduct: Sundry adjustments	4,148.62	
	\$ 49,039.40	
Add: Surplus for the year ended March 31, 1957	6,788.18	
		55,827.58
		\$ 401,243.04

Edmonton, Alberta, July 26, 1957

I have audited the books and records of the Petroleum and Natural Gas Conservation Board for the year ended March 31, 1957.

The accumulated surplus as at March 31, 1957, which must be taken into consideration in determining the 1957 levy is made up as follows:

Surplus as at April 1, 1956	\$ 53,188.02
Deduct: Sundry adjustments	4,148.62
	\$ 49,039.40
Add: Surplus for the year ended March 31, 1957	6,788.18
Surplus as at March 31, 1957	\$ 55,827.58

STATEMENT No. 183—*Continued*

The account receivable from the Province of Alberta represents the balance of the Province's portion of the net expenditures incurred by the Board in the administration of the Oil and Gas Resources Conservation Act, Chapter 46, 1950, together with certain sundry accounts as follows:

Balance due by Province, April 1, 1956, excluding sundry accounts	\$	18,016.75
Add: Portion of net expenditure for the year ended		
March 31, 1957, charged to the Province	\$	401,621.29
Portion of adjustment in respect of prior years		2,765.75
		<u>404,387.04</u>
	\$	422,403.79
Deduct: Advances by Province, net		399,825.93
		<u>22,577.86</u>
Add: Sundry accounts		655.00
	\$	<u>23,232.86</u>

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Petroleum and Natural Gas Conservation Board as at March 31, 1957, according to the information and explanations given to me and as shown by the books of the Board and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 184

GOVERNMENT OF THE PROVINCE OF ALBERTA
 PETROLEUM AND NATURAL GAS CONSERVATION BOARD
 STATEMENT OF REVENUE AND EXPENDITURE
 FOR THE YEAR ENDED MARCH 31, 1957

Revenue:		
Tax levy	\$ 608,618.43	
Penalties	108.66	
Carleton Royalties No. 1 well, net	\$ 608,727.09	
	653.44	
		\$ 609,380.53
Expenditure:		
Capital expenditure for property and equipment, net	\$ 83,082.77	
Salaries	702,858.95	
Travelling and subsistence, including automobile expense	72,413.85	
Rent	57,868.29	
Printing, stationery, office supplies, maps and Board publications	54,757.83	
Pension fund contributions	24,514.23	
Telephone and telegraph	18,337.70	
Maintenance of buildings	16,188.84	
Geological laboratory expense	10,401.32	
Insurance	6,758.58	
Postage	6,079.97	
Equipment maintenance and repairs	5,402.51	
Board hearings	5,055.53	
Workmen's Compensation Board	4,278.59	
Staff transfer moving expenses	3,742.71	
Materials and supplies	3,566.35	
Professional fees	3,064.63	
Publications and periodicals	2,613.83	
Office moving expense	2,475.24	
Cartage and express	2,448.61	
Stenographic services	1,739.05	
University of Alberta, chemical laboratory expense	1,401.55	
Sales tax on Board publications	1,380.38	
Office machine rental	1,205.31	
Sundry	1,688.05	
	\$ 1,093,324.67	
Deduct: Miscellaneous collections:		
Sale of publications and maps	\$ 44,283.14	
Information service	16,462.27	
Government of Canada re formation samples	15,953.80	
Assignment fees	7,505.00	
Permits to operate drilling equipment	2,625.00	
Sundry	2,281.82	
	89,111.03	
Total net expenditure for the year ended March 31, 1957	\$ 1,004,213.64	
Deduct: Charged to Province of Alberta	401,621.29	
		602,592.35
Surplus for the year ended March 31, 1957		\$ 6,788.18

[illegible]

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
HIGHWAYS DEPARTMENT
EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

Service	Minister's Office 2101	General Office 2102	Ferries— Maintenance and Operation 2103	Bridges— Maintenance and Replacements 2104	Main and Secondary Highways— Maintenance 2105	District Roads and Local Roads 2106	Motor Vehicle Branch 2108	Roads Branch Maintenance— Administration 2109	Postage 2110	Totals
Advertising	\$	\$ 49.28	\$	\$ 142.00	\$ 47.20	\$ 110.30	\$	\$	\$	\$ 4,390.22
Automobiles plates and badges				4.00	130.00	33.00	4,041.44			104,107.94
Board				2,655.04	2,510.56		103,940.94			5,165.60
Books and binding										7.23
Clothing							7.23			237.85
Compensation				9,112.47	28,440.70	36,788.73	237.85			78,397.26
Construction contracts				8,382.25		43,374.66				51,756.91
Contract labour				88,603.31	139,088.94	372,384.85				601,553.50
Equipment, consumable		1,824.36		15,080.66	5,019.68	2,261.04	7,695.69			34,222.75
Equipment, permanent		9,682.75		13,795.19	18,488.74	4,709.94	10,787.00			58,920.58
Fees and commissions					95.50	88.50	10.00			194.00
Freight, express and cartage		66.51		131,203.95	10,799.55	16,381.31	11,545.52			172,819.49
Grants					36,960.00	3,738,739.05				3,775,699.05
Heating, lighting and power				8,632.61	2,998.94	854.78	19.12			12,573.58
Hospital and medical supplies		27.18		11.94	238.10		10.00			298.76
Laundry and cleaning		19.20								29.20
Legal fees and expenses										1,493.30
Material	60.34									2,376,160.18
Miscellaneous expenses and supplies				1,465,282.78	1,355.00	138.30	33.54			982.59
Newspapers and periodicals					331,012.93	526,423.14	958.85			1,713.34
Postage	22.00	148.91		7.00	10.00	6.74	1,542.43			71,733.77
Printing, stationery and office supplies	141.00		18.00	149.71	501.95	381.78	59,020.71		10,620.62	129,913.95
Rates, rentals and insurance	93.07	15,344.43	298.40	253.55	736.96	1,196.91	111,968.83			1,927,155.75
Repairs and replacements	68.85	15.98	12,730.04	131,675.82	1,240,899.46	524,607.54	17,158.06			62,211.95
Salaries	781.89	6,203.91	3,336.59	9,356.06	32,210.45	6,841.67	609,829.99			1,113,971.62
Seed	5,966.60	194,223.14		120,274.18		1,648.07		182,029.64		63.35
Special services			1.35	10,241.52	62.00	1,599.03	136.40			11,976.95
Telegrams and telephones	337.71	311.46	276.99	940.65	9,646.26	1,852.38	4,865.16			18,230.61
Travelling expenses	286.60	980.71	14,861.09	15,097.95	59,795.59	54,146.75	36,593.08			181,761.77
Wages			205,225.63	514,570.98	1,839,642.59	2,798,122.28				5,357,561.48
TOTAL: Income Account	\$ 7,758.06	\$ 228,897.82	\$ 299,944.90	\$2,545,468.42	\$3,760,711.10	\$8,132,890.75	\$ 984,783.22	\$ 182,029.64	\$ 10,620.62	\$16,153,104.53

CAPITAL ACCOUNT

Service	2151 Surveys and Compensation for Lands	2152 Ferries— Construction	2153 Bridges— Construction	2154 Main Highways— Construction	2156 Trans-Canada Highway	2157 Highway Locations	Totals
Advertising	\$ 4.00	\$	\$ 1,629.02	\$ 2,544.93	\$ 1,498.10	\$	\$ 5,672.05
Automobile plates and badges .....	.....	.....	.....	31.00	.....	18.00	53.00
Board .....	.....	.....	34.82	14,402.48	.....	.....	14,437.30
Compensation	624.50	.....	12,317.93	2,362,263.20	173,649.99	1,476.90	2,550,332.52
Construction contracts .....	.....	.....	1,475,893.12	15,250,929.51	2,568,676.83	.....	19,295,499.46
Contract labour .....	.....	.....	17,385.09	236,112.53	100,245.54	26.25	33,769.41
Equipment, consumable	668.35	.....	12,183.75	13,970.17	144.17	1,041.60	28,008.04
Equipment, permanent	381.31	.....	751.48	14,048.05	.....	2,511.58	17,692.42
Feed and seed .....	.....	.....	.....	5,970.00	.....	.....	5,970.00
Freight, express and cartage	232.17	.....	89,492.10	522,476.32	20,908.74	6,558.93	639,668.26
Heating, lighting and power	499.28	.....	16,644.46	15,681.31	165.28	254.97	33,245.30
Hospital and medical supplies .....	.....	.....	123.91	300.04	.....	29.13	453.08
Laundry and cleaning .....	.....	.....	.....	225.90	.....	.....	225.90
Material	11,688.46	135.96	1,869,585.45	3,400,105.70	889,121.78	1,735.51	6,172,392.86
Miscellaneous expenses and supplies	10.29	.....	.....	12.93	.....	.....	23.22
Postage	100.00	.....	147.61	549.46	16.00	11.75	824.82
Printing, stationery and office supplies	6,875.86	.....	3,561.99	18,793.11	943.73	1,634.45	31,807.14
Rates, rentals and insurance	6,613.18	.....	148,076.14	2,589,026.45	25,563.58	19,616.54	2,789,795.89
Remissions .....	.....	.....	.....	13.00	.....	.....	13.00
Repairs and replacements	358.53	.....	2,829.99	17,030.79	89.59	300.75	20,609.65
Salaries	175,829.36	.....	41,640.88	318,008.79	27,353.26	37,704.34	558,895.75
Special services .....	.....	.....	.....	1,595.10	100.68	.....	43,336.66
Surveys	74,019.40	.....	.....	.....	380.47	561.46	74,019.40
Telegrams and telephones	869.51	.....	4,087.18	7,899.26	52,206.28	59,316.92	13,797.88
Travelling expenses	12,782.47	.....	34,514.86	482,290.76	84,651.28	122,400.28	641,111.29
Wages	71,074.10	.....	950,497.07	3,570,224.89	.....	.....	4,798,847.62
TOTAL: Capital Account	\$ 362,628.77	\$ 135.96	\$ 4,682,296.85	\$ 28,844,505.68	\$ 3,945,715.30	\$ 255,219.36	\$ 38,090,501.92

GOVERNMENT OF THE PROVINCE OF ALBERTA
HIGHWAYS DEPARTMENT
CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS
FOR THE YEAR ENDED MARCH 31, 1957
INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Miscellaneous	\$ 744.46	\$ 2,500.00	\$	\$ 1,755.54
Motor vehicle branch:				
Approval certificate fees	11,530.20	26,000.00		14,469.80
Busses, mileage tax	183,108.56	170,000.00	13,108.56	
Chauffeurs' license fees	184,390.50	163,000.00	21,390.50	
Commercial vehicle fees	5,841,955.33	5,700,000.00	141,955.33	
Dealers' license fees	39,212.00	42,000.00		2,788.00
Drivers' license fees	393,016.25	370,000.00	23,016.25	
Passenger vehicle fees	3,679,978.99	3,600,000.00	79,978.99	
Registry fees	52,089.75	40,000.00	12,089.75	
Other permits and fees	259,931.05	165,000.00	94,931.05	
Reimbursement of salaries	4,447.88		4,447.88	
Reimbursement re administration of improvement districts	41,700.00	25,500.00	16,200.00	
Rents	477.50		477.50	
Sale of material	30,044.47		30,044.47	
Surveys branch:				
Approval fees	5,154.00	5,000.00	154.00	
Road allowance leases	360.85	330.00	30.85	
TOTAL: Income Account	\$10,728,141.79	\$10,309,330.00	\$ 418,811.79 (Net)	

CAPITAL ACCOUNT

Government of Canada:				
Trans-Canada highway	\$ 1,365,045.56	\$ 3,250,000.00	\$	\$1,884,954.44
Miscellaneous		1,000.00		1,000.00
Sale of materials, etc.:				
Bridges	121,676.82	2,100.00	199,280.61	
Highways and roads	79,703.79			
Surveys and compensation for lands	11,050.31	7,400.00	3,650.31	
TOTAL: Capital Account	\$ 1,577,476.48	\$ 3,260,500.00		\$1,683,023.52 (Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 188

GOVERNMENT OF THE PROVINCE OF ALBERTA
HIGHWAYS STOCK ADVANCE
BALANCE SHEET AS AT MARCH 31, 1957

ASSETS

Accounts receivable	\$ 291,444.52
Materials and supplies on hand, at cost	2,551,122.86
Prepaid expenses	26,730.57
Equipment, at cost less accumulated depreciation	2,286,115.66

Deficit:		
Surplus as at April 1, 1956	\$ 135,696.01	
Deduct: Adjustments applicable to previous years	1,198.22	
	<u>\$ 134,497.79</u>	
Less: Remitted to Provincial Treasurer	135,696.01	
	<u>\$ 1,198.22</u>	
Add: Net loss for the year ended March 31, 1957	102,210.99	
		<u>103,409.21</u>
		<u>\$ 5,258,822.82</u>

LIABILITIES

Accounts payable	\$ 551,069.42	
Provincial Treasurer's advance:		
As at April 1, 1956	\$ 4,681,409.96	
Increase during the year ended March 31, 1957	26,343.44	
		<u>4,707,753.40</u>
		<u>\$ 5,258,822.82</u>

Edmonton, Alberta, August 29, 1957

I have audited the books and records of the Highways Stock Advance for the year ended March 31, 1957.

Operations for the year under review resulted in a net loss of \$102,210.99 as compared with a net profit of \$131,812.93 for the previous year.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Highways Stock Advance as at March 31, 1957, according to information and explanation given to me and as shown by the books of the Advance, and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA
HIGHWAYS STOCK ADVANCE
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1957

Loss arising from operation of equipment:		
Maintenance	\$ 2,647,492.54	
Depreciation	798,093.49	
Less: Rentals	\$ 3,445,586.03	
	3,296,302.94	
		\$ 149,283.09
Profit on material and shop sales:		
Material and shop sales	\$ 3,391,143.87	
Less: Cost of sales and shop expense	3,346,330.33	
		44,813.54
		\$ 104,469.55
Add: General expense		2,472.54
Operating loss		\$ 106,942.09
Deduct: Profit on disposal of equipment, net		4,731.10
Net loss for the year ended March 31, 1957		\$ 102,210.99

STATEMENT No. 190

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON MAINTENANCE AND CONSTRUCTION OF BRIDGES,
PROTECTION WORK AND DAMS

FOR THE YEAR ENDED MARCH 31, 1957

MAINTENANCE			
District	Total	District	Total
City of Edmonton	\$ 2,206.04	I.D. 79	\$ 266.76
City of Calgary	1,339.98	M.D. 81	12,829.49
Indian Reserves	16,768.14	M.D. 82	15,531.81
Counties	220,806.90	M.D. 83	58,367.81
General (including salaries)	233,735.96	M.D. 84	6,345.27
Special Areas	45,734.73	M.D. 86	10,106.24
M.D. 2	24,519.51	M.D. 87	106.49
M.D. 6	24,232.40	M.D. 89	11,368.64
M.D. 9	59,941.61	M.D. 90	29,744.94
I.D. 10	1,749.04	M.D. 92	70,544.31
I.D. 11	39,360.95	M.D. 93	68,554.89
I.D. 22	122,538.40	M.D. 94	114.00
M.D. 25	9,772.90	I.D. 95	10,811.38
M.D. 26	42,249.97	I.D. 96	29,354.64
I.D. 27	16,081.49	I.D. 102	3,348.65
M.D. 31	95,711.18	M.D. 103	84,733.80
M.D. 34	2,925.71	M.D. 106	93,470.43
M.D. 40	32,795.65	I.D. 107	5,979.21
I.D. 42	62,482.82	I.D. 109	3,080.30
M.D. 44	70,428.65	I.D. 110	94.31
I.D. 46	3,079.96	M.D. 122	12,491.86
M.D. 47	19,901.13	I.D. 124	24,548.88
M.D. 48	42,624.73	I.D. 125	67,329.46
M.D. 49	67,943.40	I.D. 126	19,314.04
I.D. 50	9,725.18	M.D. 130	3,780.55
M.D. 52	43.50	I.D. 131	13,638.57
M.D. 53	19,743.15	I.D. 132	77,554.56
M.D. 55	79,239.35	M.D. 133	11,130.07
I.D. 58	229.71	I.D. 134	12,038.27
M.D. 62	9,392.88	M.D. 135	29,682.74
M.D. 63	9,202.19	M.D. 136	36,766.22
M.D. 64	24,927.69	I.D. 138	47,129.99
I.D. 65	26,255.46	I.D. 139	29,169.08
M.D. 71	47,889.74	I.D. 148	7,023.97
M.D. 72	30,568.33	I.D. 946	1,059.31
M.D. 73	38,251.50		
M.D. 74	33,392.02		
M.D. 75	42,657.49		
I.D. 78	7,608.04		
		Income Account	\$2,545,468.42

STATEMENT No. 190—Continued

CONSTRUCTION

District	Total	District	Total
General (including salaries)	\$ 200,371.26	I.D. 78	\$ 3,077.97
County 4	3,007.24	I.D. 79	481.85
County 5	1,546.06	M.D. 82	6,813.24
County 2	44,351.24	M.D. 83	73,847.28
County 3	16,791.70	M.D. 84	57,288.76
County 7	1,392.28	M.D. 89	5,892.14
County 1	30,272.07	M.D. 90	572,987.23
M.D. 6	156,482.34	M.D. 92	57,952.67
M.D. 9	1,175.38	M.D. 93	5,538.86
I.D. 10	1,981.28	I.D. 95	126,076.20
M.D. 14	2,280.31	I.D. 101	10,616.48
M.D. 25	317,135.69	M.D. 103	6,894.55
M.D. 26	22,643.77	M.D. 106	109,766.05
M.D. 31	355,736.45	I.D. 107	144,684.59
M.D. 44	275,614.77	I.D. 108	86,975.52
M.D. 48	7,741.70	I.D. 126	42,733.16
M.D. 49	49,784.02	M.D. 130	376,424.96
M.D. 52	23,517.11	I.D. 131	76,988.61
M.D. 53	86,599.18	I.D. 132	671.97
M.D. 55	1,049.71	I.D. 134	3,200.50
M.D. 64	3,468.28	M.D. 136	53,579.70
I.D. 65	6,988.59	I.D. 138	330.00
M.D. 71	618,672.83	I.D. 148	51,167.60
M.D. 73	2,026.70		
M.D. 75	68,044.81	Capital Account	\$4,682,296.85
I.D. 77	509,632.19		

TRANS-CANADA HIGHWAY

M.D. 44	\$ 93,964.99.
I.D. 46	477.50
I.D. 946	282,198.62
Indian Reserve	28,331.13
	<u>\$ 404,972.24</u>

SUMMARY

Income Account:		
Appropriation 2104		\$2,545,468.42
Capital Account:		
Appropriation 2153	\$4,682,296.85	
Appropriation 2156 (Bridges)	404,972.24	
		<u>5,087,269.09</u>
		<u>\$7,632,737.51</u>

STATEMENT No. 191

GOVERNMENT OF THE PROVINCE OF ALBERTA
GRANTS FOR DISTRICT HIGHWAYS AND LOCAL ROADS
FOR THE YEAR ENDED MARCH 31, 1957

Improvement Districts	Total	Municipal Districts	Total
10	\$ 18,898.41	2	\$ 105,363.52
11	266,427.12	6	74,634.69
22	43,778.70	9	77,645.76
27	96,041.30	14	63,115.94
42	36,894.29	25	103,407.57
46	6,523.85	26	109,968.00
50	2,812.37	31	93,490.35
58	40,173.41	34	37,612.07
65	274,392.63	40	163,854.12
68	45.65	44	166,905.11
69	5,183.30	47	87,107.45
77	78,928.39	48	130,368.70
78	193,677.88	49	139,444.24
79	24.50	52	76,846.02
85	3,556.20	53	72,138.68
95	101,012.69	55	149,790.78
96	4,696.50	61	95,086.95
101	96,986.33	62	105,269.08
102	190,328.59	63	114,376.57
107	138,291.06	64	148,460.37
108	89,594.99	71	141,800.72
109	73,145.04	72	79,083.00
111	18,967.50	73	103,549.23
121	115.01	74	129,097.45
122	31,072.76	75	140,919.06
124	82,686.79	81	100,892.75
125	171,323.84	82	87,389.00
126	99,918.40	83	71,769.38
128	4,886.25	84	113,994.65
129	8,008.10	86	177,437.87
131	66,949.79	87	85,411.62
132	165,317.17	89	65,874.93
134	128,049.95	90	94,281.73
138	156,069.23	92	122,973.66
139	199,054.68	93	98,048.79
143	2,723.00	103	235,468.27
146	2,126.85	106	123,912.48
147	10,639.38	130	42,794.92
946	16,340.15	133	35,639.20
Indian Reserves	41,081.19	135	37,190.34
General	20,201.86	136	37,986.39
	<u>\$2,986,945.10</u>	County 1	131,588.20
		County 2	101,958.44
		County 3	121,271.36
		County 4	97,779.00
		County 5	112,890.56
		County 6	111,414.72
		County 7	72,558.30
		General	10,865.37
			<u>\$5,000,727.36</u>

Special Areas:
Special areas .. \$ 145,218.29

SUMMARY

Income Account, Appropriation 2106 \$8,132,890.75

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON MAINTENANCE AND CONSTRUCTION OF MAIN AND
SECONDARY HIGHWAYS

FOR THE YEAR ENDED MARCH 31, 1957

MAINTENANCE:

Walsh to Bassano	\$ 21,561.56
Medicine Hat to Grassy Lake	12,502.93
Brooks to Duchess	22,476.47
Irvine to Wildhorse	48,222.02
Carway to Nanton	43,736.38
Grassy Lake to Crowsnest	117,856.92
Lethbridge to Coutts	29,794.16
Lethbridge to Waterton	22,015.22
Pincher to Waterton	47,409.90
Monarch to Champion	4,113.46
Lethbridge to Turin	11,599.14
Cardston to Immigrant Gap	2,954.56
Welling to Craddock	1,204.54
Bassano to Banff Park Gates	77,408.14
Nanton to Didsbury	58,491.06
No. 2A Highway through Okotoks	5,786.86
No. 2A Highway—Mile 33.11 to Didsbury	3,690.99
Okotoks to N.E. Corner 17-18-2-5	16,417.77
Calgary to Bowness Park	5,079.95
Inverlake to S.E. Corner 16-28-21-4	15,268.15
S.E.—16-28-21-4 to Alsask	55,160.63
Drumheller to Wayne to East Coulee	10,853.53
Beiseker to Twining	13,844.55
Midnapore to Black Diamond	19,568.42
Champion to High River	23,194.04
Vulcan Corner to Cheadle	21,520.21
Carbon to West and South	4,438.48
Hanna to Garden Plains	30,503.35
Wetaskiwin to Edmonton	92,242.68
Hayter to Wetaskiwin	71,938.83
Junction Highway No. 17 to Edmonton	78,334.53
Fort Saskatchewan to Junction Highway No. 16	29,719.89
Lloydminster to Edmonton	85,268.75
Lloydminster North and South	5,217.57
Bashaw to Ervick	12,893.69
Battle River to Duvernay	47,593.13
Wainwright to Elk Point Bridge	58,602.77
Junction Highway No. 15 to Junction Highway No. 41	104,057.09
Bremner to Fort Saskatchewan	4,609.13
Didsbury to Wetaskiwin	93,637.70
No. 2 Highway—Didsbury to Bowden	6,159.13
Red Deer to Nordegg	28,030.41
Compeer to Nevis	95,952.56
Nevis to Norbuck	39,665.23
Wetaskiwin to Norbuck	14,346.65
Bentley to Sylvan Lake	6,560.25
Twining to Bashaw	37,027.57
Olds to Sundre	8,587.27
Garden Plains to Battle River	9,047.93
Penhold to Lousana	30,779.98
Tees to Mirror	4,577.61
Bentley to Gilby	6,208.74
Ponoka to West of Dorenelee	11,506.84
Innisfail to Clearwater River	21,188.80
Stettler to Big Valley	5,452.72
Spedden to Cold Lake	96,988.51
Duvernay to St. Bride's Corner	2,442.97

Elk Point Bridge to Junction Highway No. 28	\$ 7,409.71
Lac La Biche to 3 Miles West of Atmore	23,594.68
Edmonton to Jasper Park Boundary	189,528.43
Town of Jasper Place	13.00
Jasper Highway to Edmonton Beach	717.64
Jasper Highway to Kapasiwin Beach	492.59
Jasper Highway to Seba Beach	964.32
Junction Highway No. 16 to McLeod River	4,380.67
Junction Highway No. 43 to Alberta Beach	2,502.23
Edmonton to Country Club Road	429.54
Leduc to Norbuck	37,320.48
Carvel Corner to Two Creeks	196,589.16
Bickerdike to Mountain Park	68,528.23
Leyland to Luscar	5,122.63
Coalspur to Foothills	487.15
Junction Highway No. 16 to Drayton Valley	16,763.14
Edmonton to Faust	318,293.71
Edmonton to Fort Saskatchewan	13,076.19
Clyde to Fort Assiniboine	32,291.88
Edmonton to Spedden	77,997.93
Namao to Gibbons	9,834.88
Westlock to Smith	52,438.85
Two Miles West of Atmore to Junction Highway No. 28	89,663.61
Dunvegan to Pouce Coupe	80,629.37
Triangle to Junction Highway No. 2	89,027.88
Junction Highway No. 34 to Iosegun Lake	72,770.56
Watino to Blueberry Corner	43,354.57
Faust to Dunvegan	188,708.40
Grimshaw to North Boundary	185,512.25
Donnelly to Watino	6,379.54
City of Medicine Hat	4,085.00
City of Red Deer	850.00
City of Camrose	1,015.00
City of Drumheller	450.00
City of Wetaskiwin	710.00
City of Lethbridge	2,920.00
City of Edmonton	17,050.00
City of Calgary	9,880.00
General	53,515.56
	<u>\$ 3,760,711.10</u>

Salaries included in Appropriation 2109.

CONSTRUCTION:

Carway to Cardston	\$ 31.36
Fort Macleod to Stavelly	144.89
Stavelly to High River	17,150.94
High River to Calgary	628,291.33
Calgary to Carstairs	1,610,082.59
Carstairs to Bowden	2,148,175.38
Bowden to Red Deer	22,492.77
Red Deer to Ponoka	443,791.17
Ponoka to Millet	254,074.69
Millet to Edmonton	13,293.96
Edmonton to Legal	2,496.25

(Continued on Page 285)

STATEMENT No. 192—Continued

Legal to Rochester	\$ 400.25	Lethbridge to Turin	\$ 16,610.35
Rochester to Athabasca	387.75	Olds to Sundre	495,118.24
Donnelly to Peace River	1,617,034.43	Edmonton to Opal	9,374.65
Peace River to Sixth Meridian	2,064.46	Opal to Waskatenau	251,412.81
Sixth Meridian to Dunvegan	1,337.44	Waskatenau to Vilna	9,289.32
Dunvegan to Woking	294.00	Vilna to St. Paul	2,972.72
Woking to Junction Highway No. 34	4,926.36	East of Rife to Shamrock Valley	47.00
Junction Highway No. 34 to Beaverlodge	920,857.45	Valleyview to Sixth Meridian	245,324.42
Beaverlodge to B.C. Boundary	917,054.90	Sixth Meridian to Junction of Highway No. 2	353,404.25
Bow Island to Taber	425.00	Grimshaw to Dixonville	93.00
Taber to Lethbridge	425.00	Dixonville to Hotchkiss	53,724.38
Lethbridge to Fort Macleod	2,871.89	Hotchkiss to Twenty-eight Base Line	1,081.82
Fort Macleod to Pincher	144.89	Castor to Hanna	70.25
Pincher to Frank	68,640.52	Viking to East of Lavoy	1,028.80
Frank to Crownsnest	87,483.68	East of Lavoy to Two Hills	76,958.28
Warner to Coutts	144.89	Two Hills to St. Brides	1,450.50
Lethbridge to Cardston	2,546.22	North of Duchess to Brooks	5,580.31
Cardston to Waterton Park	488,836.13	Taber to Vauxhall	13,299.28
Pincher to Waterton Park	412.53	Leduc to Fifth Meridian	261,732.95
Okotoks to Black Diamond	121,796.43	Sixth Meridian to Norbuck	245.38
Inverlake to Beiseker	2,914.00	Wainwright to Vermilion	235.17
Beiseker to Drumheller	2,155.65	Vermilion to Junction of Highway No. 28	39.10
Drumheller to Hanna	23,020.09	Wainwright to Czar	14,001.74
Hanna to Youngstown	654,156.39	Carvel Corner to Sangudo	328,330.78
Youngstown to Excel	381,210.65	Sangudo to Whitecourt	963,543.76
Excel to Alsask	97,502.90	Whitecourt to Iosegun Lake	556,923.48
Drumheller to East Coulee	199,330.56	Iosegun Lake to Valleyview	663,346.07
Red Deer to Sylvan Lake	2,067.24	Westlock to Flatbush	10,282.43
Sylvan Lake to Condor	393,474.42	Flatbush to Smith	4,711.20
Condor to Rocky Mountain House	850,887.17	Junction of Highway No. 41 to Dewberry	53,490.11
Rocky Mountain House to Brazeau	12.66	Dewberry to Marwayne	304,694.10
Compeer to Veteran	111.11	Marwayne to Saskatchewan Boundary	9,384.33
Veteran to Castor	15,084.83	Radway to Boyle	40.60
Castor to Stettler	833,462.49	Donnelly to Watino	188,059.51
Lacombe to Rimbey	311,594.85	Watino to Belloy	4,437.15
Rimbey to Norbuck	19.00	Belloy to Rycroft	110.00
Hayter to Hughenden	528,657.32	Rycroft to Blueberry Corner	9.20
Hughenden to Sedgewick	539,192.49	Blueberry Corner to Gordondale	273,723.77
Sedgewick to Daysland	568.25	Ponoka to East of Wood River	449.54
Camrose to Wetaskiwin	2,496.79	Innisfail to Clearwater River	367.00
Saskatchewan Boundary to Wainwright	401,390.43	Fort Saskatchewan to Bremner	7,746.20
Wainwright to Irma	7,163.31	Stettler to East of Scollard	136,251.23
Irma to Viking	166,182.54	East of Scollard to Morrin Corner	13,000.84
Viking to Holden	768,520.68	Entwistle to Drayton Valley	93,048.02
Holden to Tofield	298,697.74	Drayton Valley to Alsike	152,509.57
Tofield to Cooking Lake	27,416.30	Cold Lake Airport to 8.5 Miles North	47,040.72
Cooking Lake to Edmonton	3,791.34	West of Donnelly to South of Little Smoky River	698,951.66
Edmonton to Fort Saskatchewan	264,663.39	Little Smoky River to Valleyview	134,519.90
Fort Saskatchewan to Mundare	1,038,371.13	Town of Blairmore	54,048.47
Vermilion to Innisfree	239.78	Village of Cochrane	1,501.50
Vegreville to Chipman Corner	716.18	Town of Edson	81,090.47
Chipman Corner to Edmonton	3,106.38	Town of Lacombe	8,957.06
Edmonton to Carvel Corner	280,618.63	Town of Ponoka	4,451.43
Carvel Corner to Entwistle	133,851.08	City of Red Deer	23,581.08
Entwistle to Carrot Creek	555,146.06	Village of Bentley	12,677.67
Carrot Creek to Edson	36,475.31	Town of Castor	2,279.61
Edson to Obed	403,224.04	Town of Grande Prairie	19,886.01
Obed to Jasper Park Boundary	1,370,651.81	Village of Beaverlodge	288.45
Lloydminster to Rivercourse	85,311.16	Hamlet of Donnelly	60.00
Clyde Corner to Barrhead Corner	404.23	Village of Picture Butte	2,618.87
Barrhead Corner to Fort Assiniboine	51,778.24	Town of Calmar	18,071.34
Wetaskiwin to Westeros	474,998.04	Village of Frank	25,492.80
Westerose to Norbuck	120.00	Town of Jasper Place	49,711.36
Beiseker to Trochu	11,706.89	Gravel research	109,623.75
Trochu to Junction of Highway No. 12	371.62	General and administration	381,377.57
Bashaw to Ervick	560.00		
Midnapore to Black Diamond	14,593.62		
Monarch to Champion	246,372.37		
Champion to High River	677,643.10		
Vulcan Corner to Cheadle	50,248.54		
			\$28,844,505.68

STATEMENT No. 192—Continued

TRANS-CANADA HIGHWAY

Walsh to Dunmore	\$ 54,579.56	Bowness to South of Cochrane	\$ 205,989.09
Dunmore to Suffield	72,657.41	South of Cochrane to South of Radnor	360,633.15
Suffield to Brooks	129,391.51	Radnor to Banff Park	98,060.51
Brooks to Bassano	21,052.25	South of Radnor to Kananaskis River	418,365.33
Bassano to Gleichen Corner	43,451.06	Kananaskis River to The Gap	744,889.01
Gleichen Corner to Strathmore	56,842.84	The Gap to Banff Park	295,027.30
Strathmore to Chestermere Lake	579,400.06	City of Calgary	1,003.71
Chestermere Lake to Calgary	352,882.88		
Calgary to Radnor	6,401.68		\$ 3,536,402.86
Calgary to Bowness	95,775.51		

SUMMARY

Income Account:			
Appropriation 2105			\$ 3,760,711.10
Capital Account:			
Appropriation 2154		\$28,844,505.63	
Appropriation 2156 (Highways)		3,536,402.86	
			32,380,908.54
			\$36,141,619.64

STATEMENT No. 193

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON OPERATION, MAINTENANCE, REPLACEMENTS AND
CONSTRUCTION OF FERRIES

FOR THE YEAR ENDED MARCH 31, 1957

Location	River	Operation and Maintenance	Replacements and Installation	Construction	Total
Desjarlais	North Saskatchewan	\$ 7,000.35	\$	\$	\$ 7,000.35
Holmes Crossing	Athabasca	6,962.33	.....	.....	6,962.33
Dorothy	Red Deer	3,407.45	.....	.....	3,407.45
Pakan	North Saskatchewan	5,331.38	.....	.....	5,331.38
Carrington	Red Deer	4,452.10	.....	.....	4,452.10
Tolman Crossing	Red Deer	5,376.29	1,566.42	.....	6,942.71
Letts Crossing	Pembina	2,984.59	.....	.....	2,984.59
Shandro	North Saskatchewan	7,349.30	.....	.....	7,349.30
Hopkins	North Saskatchewan	2,927.05	.....	.....	2,927.05
Hutton	Red Deer	2,864.29	.....	.....	2,864.29
Lac Ste. Anne	Narrows	1,982.49	.....	.....	1,982.49
Lea Park	North Saskatchewan	9,736.15	.....	.....	9,736.15
Eldorena	North Saskatchewan	4,245.48	.....	.....	4,245.48
South of Holborn	North Saskatchewan	3,971.48	.....	.....	3,971.48
Dunvegan	Peace	15,852.54	.....	.....	15,852.54
Bow Island	South Saskatchewan	7,617.30	.....	.....	7,617.30
North of Myrnam	North Saskatchewan	6,332.21	175.14	.....	6,507.35
Genesee	North Saskatchewan	5,593.42	.....	.....	5,593.42
Steveville	Red Deer	5,843.95	.....	.....	5,843.95
West of Munson	Red Deer	3,503.59	.....	.....	3,503.59
Berrymoor	North Saskatchewan	7,774.14	.....	.....	7,774.14
Finnegan	Red Deer	6,240.75	.....	.....	6,240.75
Lindberg	North Saskatchewan	3,897.74	136.64	.....	4,034.38
Vinca Crossing	North Saskatchewan	9,611.75	.....	.....	9,611.75
North of Jenner	Red Deer	3,421.30	.....	.....	3,421.30
Gregory Crossing	Red Deer	3,150.85	.....	.....	3,150.85
West of Morrin	Red Deer	5,003.31	.....	.....	5,003.31
Drayton Valley	North Saskatchewan	19,831.96	22.50	.....	19,854.46
South of Falher	Little Smoky	8,918.39	.....	.....	8,918.39
Grovedale	Wapiti	4,914.59	.....	.....	4,914.59
Klondyke Crossing	Athabasca	2,482.58	.....	.....	2,482.58
Flatbush	Pembina	2,787.26	.....	.....	2,787.26
South of Wembyly	Wapiti	6,248.64	.....	.....	6,248.64
South of Crowfoot	Bow	4,364.92	.....	.....	4,364.92
South of Rolling Hills	Bow	3,169.82	.....	.....	3,169.82
Waskatenau	North Saskatchewan	7,490.52	.....	.....	7,490.52
North of Blueridge	Athabasca	10,734.05	950.00	.....	11,684.05
South of Bindloss	South Saskatchewan	6,043.85	.....	135.96	6,179.81
North of Atlee	Red Deer	2,819.01	.....	.....	2,819.01
Forbesville	North Saskatchewan	4,131.12	.....	.....	4,131.12
South of Empress	South Saskatchewan	5,587.77	.....	.....	5,587.77
Rosevear	McLeod	4,946.72	.....	.....	4,946.72
Warspite	North Saskatchewan	5,076.37	.....	.....	5,076.37
Fort Vermilion	Peace	17,929.23	2,701.12	.....	20,630.35
Heinsburg	North Saskatchewan	8,116.40	573.50	.....	8,689.90
Beauvallon	North Saskatchewan	3,339.64	351.67	.....	3,691.31
Bowslope	Bow	6,693.99	.....	.....	6,693.99
Ferries	General	5,407.50	.....	.....	5,407.50
		<u>\$293,467.91</u>	<u>\$ 6,476.99</u>	<u>\$ 135.96</u>	<u>\$300,080.86</u>

SUMMARY

Income Account, Appropriation 2103	\$ 299,944.90
Capital Account, Appropriation 2152	135.96
	<u>\$ 300,080.86</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA
EXPENDITURE ON HIGHWAY LOCATIONS
FOR THE YEAR ENDED MARCH 31, 1957

Durwood to High River	\$ 42.40	Highway No. 16 to Drinnan Townsite ..	\$ 1,699.24
High River to Calgary	3,460.38	Three Hills to Highway No. 9 ..	10,438.15
Calgary to Carstairs ..	16.35	Junction No. 16 Highway to Kapasiwin ..	877.55
Bowden to Red Deer ..	7,103.78	Junction No. 16 Highway to Peers ..	2,173.14
Red Deer to Morningside ..	14,120.43	Sixth Meridian to Smoky River ..	40.00
Revision at Athabasca River at Smith ..	429.81	East of Galahad to Castor ..	463.91
Slave Lake to Kinuso ..	1,916.29	Taber to Scandia ..	29,016.63
Triangle to Little Smoky River, South of Donnelly ..	1,103.45	Wainwright to Consort ..	1,679.39
North approach to Peace River at Dunvegan ..	843.68	Dapp Corner to Fawcett ..	6,282.62
South approach to Peace River at Dunvegan ..	6,373.29	Ashmont to East of Rife ..	12,728.35
Highway No. 34 to Woking ..	28,613.16	Cold Lake Airport to 8.5 miles North ..	30.00
Brianard to B.C. Boundary ..	2,738.09	Valleyview to Little Smoky River ..	793.22
Lethbridge approach ..	3.94	North Saskatchewan Bridge Site to Alsike Corner ..	10,874.81
Mountain View to West of Belly River ..	71.85	Boyle to Caslan ..	54.05
Oyen to Alsask ..	31.09	Athabasca to Grasslands ..	113.50
Castor to Veteran ..	5,520.04	Bitumount to Lake Athabasca ..	74,919.95
Wabamun to Seba Beach Corner ..	3,929.72	General (including salaries) ..	23,604.17
Entwistle to Styal ..	3,112.93		<u>\$ 255,219.36</u>
Trans-Canada Highway ..			<u>\$ 4,340.20</u>

SUMMARY

Capital Account:

Appropriation 2156 (Locations) ..	\$ 4,340.20
Appropriation 2157 ..	255,219.36
	<u>\$ 259,559.56</u>

DETAILS OF CASH PAYMENTS
ON
INCOME AND CAPITAL ACCOUNTS

STATEMENT No. 195

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARY OF CASH PAYMENTS

INCOME AND CAPITAL

FOR THE YEAR ENDED MARCH 31, 1957

Indemnities to Members of the Legislative Assembly and Members of the Executive Council, including travelling expenses, as per Statement No. 196	\$ 394,525.56
Salaries, expenses and miscellaneous payments to public servants	26,527,721.98
Payment under The Public Service Pension Act as per Statement No. 197	1,185,680.46
Payments under Temporary Provincial Employees Retirement Act as per Statement No. 198	18,242.25
Payments to municipalities, firms and corporations for supplies or services rendered, including payments out of Queen's Printer's Advance, Highway and Public Works Stock Advance and other statutory funds, as per Statement No. 199.	

Section	Amount	Section	Amount
A	\$ 20,063,567.04	Brought forward	\$144,788,028.63
B	15,978,874.38	M	9,527,363.26
C	7,423,426.89	N	2,751,691.11
D	4,148,921.44	O	385,961.47
E	1,250,247.73	PQ	57,458,070.49
F	673,398.82	R	3,020,474.03
G	3,957,982.65	S	7,739,043.60
Grants	70,561,583.13	T	1,978,595.14
H	8,150,419.43	U	812,683.03
I	6,810,402.38	V	315,376.31
J	204,352.53	W	22,072,439.26
K	542,162.86	XYZ	57,027.64
L	1,187,354.22		
Mac & Mc	3,835,335.13		
Forward	\$144,788,028.63		\$250,906,753.97
Less: Refunds			737,996.96
			250,168,757.01
Payments under The Alberta Election Act			7,249.36
Redemption of savings certificates			135,840.55
Gross disbursements, as per Statement No. 8			\$278,438,017.17

GOVERNMENT OF THE PROVINCE OF ALBERTA

PAYMENTS TO MEMBERS OF THE LEGISLATIVE ASSEMBLY AND
MEMBERS OF THE EXECUTIVE COUNCIL

FOR THE YEAR ENDED MARCH 31, 1957

Name	Indemnity and Trav. Expenses	Sessional Allowances	Salary or Allowance	Travelling Expenses	Miscel- laneous Payments	Total
Aalborg, Hon. A. O.	\$ 3,600.00	\$.	\$ 8,500.00	\$ 1,221.18	\$.	\$ 13,321.18
Ansley, R. E.	4,209.90	.	.	.	.	4,209.90
Baker, F. M.	3,615.00	.	.	.	.	3,615.00
Bell, G. E.	4,488.00	.	.	.	.	4,488.00
Colborne, Hon. F. C.	3,600.00	.	3,660.00	608.53	.	7,868.53
Cross, Hon. W. W.	3,600.00	.	8,500.00	433.76	.	12,533.76
Dawson, P.	4,333.50	2,500.00	.	.	.	6,833.50
Desfosses, J. R.	4,490.90	.	.	.	.	4,490.90
Dixon, A. J.	4,264.40	1,500.00	.	.	.	5,764.40
Dushenski, N.	4,402.00	.	.	1,319.68	.	5,721.68
Ellis, R. L.	4,313.40	.	.	.	.	4,313.40
Fimrite, A. O.	4,474.00	.	.	.	.	4,474.00
Gainer, F. L.	4,452.60	.	.	.	.	4,452.60
Gerhart, E. H.	3,600.00	.	.	1,500.88	.	5,100.88
Gilliland, W. F.	4,493.00	.	.	.	.	4,493.00
Hall, R. E.	4,269.30	.	.	1,638.71	.	5,908.01
Halmrast, Hon. L. C.	3,600.00	.	8,500.00	2,035.62	.	14,135.62
Hardy, E. M.	4,221.10	.	.	.	.	4,221.10
Hartley, Hon. J.	3,600.00	.	8,500.00	1,165.53	.	13,265.53
Hillman, J. C.	4,377.30	.	.	.	.	4,377.30
Hinman, Hon. E. W.	3,600.00	.	8,500.00	2,416.97	.	14,516.97
Hooke, Hon. A. J.	3,600.00	.	8,500.00	1,124.49	.	13,224.49
Johnston, G. F.	4,371.40	.	.	.	.	4,371.40
Jorgenson, Hon. R. D.	3,600.00	.	8,500.00	759.08	.	12,859.08
Josvanger, J.	4,322.00	.	.	.	.	4,322.00
Kirby, W. J. C.	4,179.90	.	.	.	.	4,179.90
Kovach, W.	4,495.40	.	.	.	.	4,495.40
Landeryou, J. C.	4,457.00	.	.	.	.	4,457.00
Lee, R. S.	4,489.88	.	.	.	.	4,489.88
Maccagno, M.	4,408.20	.	.	.	.	4,408.20
MacDonald, H. J.	3,907.40	.	.	.	.	3,907.40
MacEwan, G.	4,174.40	.	.	.	.	4,174.40
Macy, A.	4,310.70	.	.	.	.	4,310.70
Manning, Hon. E. C.	3,600.00	.	11,000.00	2,215.40	.	16,815.40
McLaughlin, I.	4,495.70	.	.	1,593.00	.	6,088.70
McLaughlin, J. H.	3,601.90	.	.	.	.	3,601.90
Miller, A. W.	3,558.00	.	.	.	.	3,558.00
Mills, J. A.	4,157.60	.	.	.	.	4,157.60
Niddrie, F. J.	4,382.60	.	.	.	.	4,382.60
Norris, G. C.	4,287.20	.	.	.	.	4,287.20
Owens, J. L.	4,455.30	.	.	.	.	4,455.30
Page, J. P.	3,600.00	.	.	1,192.95	.	4,792.95
Patrick, Hon. A. R.	3,600.00	.	8,500.00	3,002.45	.	15,102.45
Prowse, J. H.	3,600.00	2,500.00	.	.	.	6,100.00
Reierson, Hon. R.	3,600.00	.	8,500.00	2,583.06	.	14,683.06
Robinson, E. G.	4,492.00	.	.	.	.	4,492.00
Ross, J. D.	3,600.00	.	.	.	.	3,600.00
Ruste, H. A.	4,377.70	.	.	.	.	4,377.70
Ruzyski, S.	4,250.90	.	.	.	.	4,250.90
Sayers, C. I.	4,253.50	.	.	1,214.20	.	5,467.70
Sims, J. L.	4,464.00	.	.	.	.	4,464.00
Smith, A.	4,234.40	.	.	.	.	4,234.40
Soetaert, A. J.	3,632.50	.	.	.	.	3,632.50
Stringam, B. C.	4,233.90	.	.	.	.	4,233.90
Strom, H. E.	4,304.20	.	.	1,633.49	.	5,937.69
Tanner, H. E.	3,600.00	.	.	.	.	3,600.00
Taylor, Hon. G. E.	3,600.00	.	8,500.00	2,741.04	.	14,841.04
Whitson, R. J.	4,340.75	.	.	.	.	4,340.75
Wilkinson, R.	4,234.40	.	.	.	.	4,234.40
Willmore, Hon. N. A.	3,600.00	.	8,500.00	1,154.11	.	13,254.11
Wingblade, J. A.	4,234.20	.	.	.	.	4,234.20
	\$248,311.43	\$ 6,500.00	\$108,160.00	\$ 31,554.13	\$.	\$394,525.56

GOVERNMENT OF THE PROVINCE OF ALBERTA
 PAYMENTS UNDER PUBLIC SERVICE PENSION ACT
 FOR THE YEAR ENDED MARCH 31, 1957

PENSIONS

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Abernethy, L. C. \$	1,009.84	Browne, R. E. H. and E. M.	2,747.76	Crawford, Eleanor	\$ 360.00
Abraham, G.	462.96	Brownfield, R.	419.16	Crawford, J.	1,982.16
Adams, C.	603.24	Brownlee, H. P. and A. E.	2,158.44	Cremer, J. H. and G. I.	1,411.68
Adams, W. H.	1,050.60	Buchan, T.	48.39	Cronk, W. E.	1,544.52
Aiken, W. T. and Sarah M.	2,142.72	Buck, D.	419.83	Cross, M. C.	799.74
Ainscough, W. G.	641.28	Buckingham, R. and E. M.	1,265.64	Cross, P. A.	263.16
Ainsworth, H. E.	187.14	Buckley, M. W.	1,450.34	Cruikshank, R.	1,451.16
Aitken, W. B. and C.	1,507.80	Burdett, R.	514.56	Cullerne, L. H. V. and M. E.	109.89
Alexander, J. P.	2,314.44	Burfield, F. R.	1,715.48	Currie Isabella W.	494.40
Allen, E.	900.72	Burger, H. and Nellie	1,656.60	Curtis, C.	1,190.64
Allen, R. A.	179.00	Burgoin, E. M.	394.80	Cutler, H. E.	837.00
Alton, J. R.	690.35	Burn, R.	920.16	Dahl, S. R.	323.88
Anderson, A.	593.76	Burness, A.	855.36	Dallamore, E. C.	31.40
Anderson, C. G.	992.76	Burness, L. W.	862.80	Dalton, Lily I.	360.00
Anderson, D. L.	857.04	Burnett, Eliza M.	512.88	Davidson, A. L. R.	884.28
Anderson, G. E.	893.64	Burnett, W.	1,871.64	Davis, W. F. V.	447.60
Anderson, M. E.	120.31	Burrough, G. R.	524.40	Dawson, F. O.	1,100.04
Anderson, Margaret E. B.	372.72	Burton, H.	534.84	Dawson, L. S.	1,468.80
Andison, R. A. and E. P.	4,047.96	Butler, M. H.	771.96	Day, H. S. and Mary L.	2,011.80
Andrew, S. J.	411.36	Butterfield, J.	1,329.60	Dean, S. T.	261.72
Angus, Mary R. F.	962.64	Casey, E. J.	2,354.76	Delaney, L. F.	668.88
Appleby, E. L.	2,811.96	Cameron, C. R.	2,522.28	Demers, C.	528.12
Armstrong, G. R.	821.98	Cameron, J. F.	1,473.24	Dennis, H.	844.92
Armstrong, M. V.	539.40	Campbell, A. A.	2,029.80	Devicq, H. F.	306.84
Arnett, T. L., Estate	200.64	Campbell, J.	106.50	Dewhurst, A. T.	360.00
Arnson, L. M.	268.68	Campbell, E.	1,518.24	Dick, T.	1,973.64
Arthurs, R. C.	2,479.44	Campbell, J. T. W.	383.04	Dick, T. R.	158.93
Atchison, G.	335.86	Carlisle, F. E.	336.48	Dickie, Dr. D. J. A.	1,033.92
Avis, H. H.	989.29	Carlyle, B.	901.08	Dingley, J. T.	483.36
Babiuk, A. D.	726.34	Carpenter, L. H.	1,019.16	Dobbs, G. W.	2,431.06
Baillie, M. A.	587.40	Carr, L.	305.52	Dobbie, A. D.	1,291.08
Baird, J.	657.96	Cashman, A. A.	525.24	Dodge, L. A.	278.16
Baker, H.	854.28	Caswell, E. C.	1,023.93	Doherty, G. J.	500.76
Balfour, H.	360.00	Catley, S. C. W.	956.88	Dompnier, M. A.	528.71
Barber, G. P.	1,832.28	Caven, M. E.	89.71	Doncaster, A.	340.56
Barnett, E.	1,082.16	Chaffee, L. B.	379.80	Donnelly, H. J.	1,041.24
Barnett, K. A.	1,320.36	Chandler, T. H.	1,644.12	Doran, F. J.	1,586.79
Bartlett, A. J.	360.00	Chapman, Philippa A.	726.12	Douglas, J. H. W.	537.00
Bascom, L. O.	910.16	Chard, A.	979.20	Douglas, R. A.	1,496.04
Batstone, Muriel L.	618.48	Charlesworth, G.	1,670.96	Duane, R. M., Estate	374.16
Beach, F. K. and C. W.	1,137.96	Cheney, H. L.	360.00	Dugworth, J. H.	422.64
Beaupre, A. W.	831.60	Chittick, Rae M.	2,218.80	Duguid, J. C.	1,375.88
Belyea, A. P. C. and S.M.	2,103.12	Choate, K.	1,806.00	Duke, A. E. and Jessie	1,540.68
Bendiksen, O. E.	740.40	Choquette, A. Z.	1,704.45	Duncan, J. W.	188.40
Benn, W.	998.76	Chorley, J.	3,899.40	Duncan, W.	1,832.40
Biddell, P. J.	286.32	Church, A. A.	834.00	Eaglesham, N. B.	1,154.40
Bier, Jean. E.	505.56	Clark, J. A.	1,357.08	Eastwell, R.	509.04
Binks, C. R.	360.00	Clark, R. L.	793.20	Edgar, F. G.	1,281.48
Birkett, Georgina M.	405.00	Clarke, A.	876.24	Edwards, C. G.	892.44
Bishop, E. E.	1,432.56	Clarke, A. J.	748.68	Edwards, H. L.	2,240.52
Black, A.	1,466.28	Clarke, J. J. E.	1,025.04	Edwards, M. J.	248.80
Black, C. B.	2,110.56	Clarke, M.	727.80	Elford, A. A.	1,004.16
Blackie, A. and Sadie	2,232.12	Clarke, Victoria	489.96	Elliott, F. W.	588.24
Blackley, D. C.	1,591.80	Clelland, W. F.	1,490.72	Elliott, E. S.	454.20
Blackstock, G. M.	2,268.00	Clipston, J. H.	118.21	Ellis, R. W. and Beryl F.	1,163.16
Blackstock, J.	1,866.96	Clowes, M. A.	1,365.12	Ellis, W. F. and Blanche	1,885.20
Blais, G. E.	1,732.04	Coats, J.	1,529.28	Emerson, Blanche A.	457.44
Blefgren, T. F. and E. E.	1,260.84	Codner, A. M.	1,520.52	Emery, G. W.	579.96
Blewett, A. L.	1,102.44	Coffin, E. W.	1,487.52	Empsey, E.	599.52
Bligh, P. J.	490.68	Colbeck, L. J.	459.72	Esplin, H. and C. F.	1,231.56
Blyth, R.	698.76	Coleman, A.	374.04	Evans, A. G.	2,007.60
Bodel, Mary A.	1,098.00	Coles, A. R.	740.28	Fairall, A. G.	1,037.88
Boon, J. R.	808.44	Colley, K. S.	372.60	Fanthom, A.	1,020.24
Boulton, J. H.	619.56	Collings, K. J., Estate	8.84	Ferguson, E. G.	1,251.48
Bourne, A. R.	897.96	Collins, Augusta	239.64	Ferrier, Edith C.	803.16
Bow, Dr. M. R. and Norma ..	2,845.80	Connors, F. B. and A. M.	1,762.92	Ferrier, J. B.	1,314.24
Bowden, J. W.	1,659.24	Conroy, Amy L.	360.00	Ferron, J. F.	1,297.80
Boyle, A. S. and L. A.	1,750.44	Cook, W. H.	1,752.00	Field, F.	570.72
Brabbins, G. I.	175.08	Cooke, P., Estate	1,393.80	Field, L. E.	259.56
Bradshaw, A.	2,889.60	Cooke, R. G.	663.12	Finch, A. and Ellen	1,061.40
Braseby, Christina M.	481.56	Cooney, J. J.	651.84	Finch, R. S.	311.19
Brisson, L. F. M.	462.24	Cooper, R. N. and K.	1,263.36	Fisher, Olive M.	3,000.96
Brodie, M. J.	594.84	Cormack, A. and Ida	1,412.76	Flowers, P. F.	624.00
Brooks, G. W.	442.32	Cormack, Jean. H.	939.96	Fooks, J. H.	3,243.96
Brooks, Isabel	360.00	Cosgrove T.	346.08	Forbes, C. M.	2,532.60
Broomfield, J. L.	469.20	Cottle, E. E.	198.84	Forbes, W.	2,940.00
Brown, A. R.	360.00	Coutts, B.	1,083.72	Fowler, J. and Katie M.	3,379.32
Brown, B.	338.40	Cox, M.	1,690.80	Fraser, H. G. and D. E.	1,085.64
Brown, G. and Mary	1,220.16	Craig, M. A.	1,231.68	Freeman, G.	365.88
Brown, H. P.	1,589.64	Craig, R.	476.40	Freifeld, O.	355.08
Browne, C. U.	317.12	Craig, T.	594.72	Fuller, A. C.	600.00

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Fulleylove, I.	\$ 815.36	Holloway, H. E.	\$ 577.80	Looker, H.	\$ 1,311.60
Furnival, L. R.	273.72	Holmes, D.	480.00	Lord, G. S.	2,514.12
Gagne, Marie A.	299.03	Hopkins, Ethel C.	1,374.48	Loree, C.	375.24
Gandier, S. H.	1,738.40	Horncastle, M. and Grace ..	1,774.92	Lugg, L.	1,076.53
Gardner, J. J.	452.88	Horne, T.	577.92	Lund, O. O.	1,028.28
Gardner, H.	1,283.40	Hosford, C. J. W.	1,748.88	Lusted, Hettie M.	394.32
Gardner, R.	869.28	Howard, W. F.	806.88	Lyndon, C.	221.04
Gardner, V. E.	329.88	Howell, C.	760.08	Lyster, E. M.	384.12
Garnham, J. E.	460.08	Howes, Lillian M.	354.36	MacDonald, A. N.	1,243.44
Gaunt, L. B.	229.96	Hudson, B. K.	464.76	MacDonald, C. J. M.	1,739.28
Gee, B. V.	2,350.68	Hughes, J. L.	1,400.88	MacDonald, H. B.	69.00
Gee, C. A. and Alice ..	1,646.76	Humphrey, W.	289.96	MacEwen, W. H.	1,697.16
Geldart, J. G., Estate ..	2,503.15	Hunter, J.	952.44	MacKay, Christina ..	1,711.08
Gerhart, C. E.	1,454.80	Hunter, M. B.	484.08	MacKenzie, A. B.	264.55
Gibault, G.	328.44	Hutchison, J. H.	639.88	MacKenzie, J.	722.48
Gibbons, Gertrude I.	354.84	Hutton, A. E.	946.82	Mackie, D. A. B.	481.67
Gifillan, A. P. and C. L. ..	578.04	Hutton, G. A.	1,333.80	MacLaren, H. A.	526.71
Gilson, J. H. and L. E.	317.64	Hutton, J. M.	360.00	MacLean, A.	595.20
Gines, G. F.	927.84	Inglis, Agnes	1,974.60	MacLeod, J.	308.64
Glen, R.	1,863.60	Ingram, W. A.	535.98	MacLeod, M.	735.51
Glenday, J. C.	2,869.68	Ingrue, H.	799.20	MacPherson, E. C.	1,624.44
Good, M. H.	360.84	Irwin, I.	545.28	MacPherson, R. R.	2,939.76
Gordaniar, R.	1,083.12	Jackson, E. S.	1,524.14	MacQuarrie, J. C.	1,037.04
Gordon, I.	717.84	Jackson, H.	473.05	McAlister, W. J.	2,362.32
Gorman, I.	718.44	Jackson, J. B.	813.84	McAlpine, F. C.	360.00
Gorton, J. G.	242.90	Jackson, L. R.	1,346.14	McAndrew, J.	1,843.32
Gorwood, M.	206.96	Jackson, M. E.	530.88	McBride, Freda, A.	1,453.20
Gossip, M.	348.84	Janssen, J. L.	1,698.84	McBrine, S. J.	362.04
Gow, Marjorie E.	1,010.97	Jarman, J. S.	570.84	McCaig, C.	338.40
Grant, Cora J.	310.44	Jerrold, D. S. L.	780.00	McCalla, W. C.	360.00
Grant, Mabel	699.36	Jinks, F. H. and Esther ..	646.56	McCallum, Jean	2,681.04
Gray, W. S.	1,417.56	Johnson, A.	874.32	McCardell, W. H. and S. H.	261.57
Green, G. P.	1,549.92	Johnson, F. C.	182.16	McCaskill, J.	655.20
Grey, H.	950.52	Johnson, M.	152.40	McConnell, J.	713.76
Griffiths, W.	448.44	Johnson, P. W. and L. M. ..	2,104.44	McCowan, H. S.	738.24
Grimwood, S. and D. V. E. ..	291.84	Johnson, R.	1,001.28	McCullough, A. B.	787.92
Grove, M. W.	1,898.88	Joly, L. J. F.	809.04	McCullough, Dr. D. L.	2,726.76
Guest, R. L.	485.64	Jones, V. R.	1,644.72	McDonald, B. A.	509.28
Gummeson, J. V.	539.28	Jones, B. M.	449.64	McDonald, J. D. J.	750.84
Gundersen, C. E. B.	538.92	Jones, W. J.	428.88	McDonald, J. E.	1,011.24
Gundry-White, F. S. and M. E.	983.04	Joughin, Christina M.	1,793.07	McDonald, J. N.	551.52
Hackett, M. A.	1,525.08	Judge, J. W.	2,756.16	McDonough, R.	1,267.77
Hagen, C.	856.20	Keal, E.	899.88	McEachern, G. C.	400.68
Hagerman, Martha E.	675.48	Kemp, D. M.	685.08	McGruther, W. and J. R. ..	1,279.92
Haight, B. N.	539.52	Kemp, A. E.	715.56	McIntosh, Flora	264.00
Hall, B. M.	728.52	Kennett, R. W.	634.68	McIntyre, Christine F.	1,596.48
Hall, M.	600.24	Kermack, W. A.	1,286.88	McKay, Art	397.92
Hall, W. E. G.	1,022.04	Kibblewhite, E. J.	726.45	McKay, D. A.	1,952.40
Hallman, E. C.	618.36	Kidd, T. W.	1,590.00	McKean, Margaret B.	355.08
Hambley, F. O., Estate ..	1,020.15	Kidney, E.	278.76	McKechnie, F. E.	527.40
Hamilton, H. G.	84.48	King, J. A.	1,230.00	McKee, M. F.	780.84
Hamilton, J. M.	930.60	King, W. M.	899.40	McKenzie, E. M.	292.80
Hanna, L. D.	360.00	Kinnaird, K. C. A.	978.00	McKerricher, D. A.	726.96
Harcus, D.	1,735.76	Kirkpatrick, Ina M.	360.00	McKinnon, M.	974.16
Harcus, W.	2,012.16	Kitchen, W. G. and I.	1,291.68	McLeod, A. E.	325.56
Hargrave, A. I.	1,394.16	Knapp, A.	1,350.60	McLean, W. J.	743.40
Hargreaves, J. P.	825.36	Knight, E. R. and Eliza ..	1,514.76	McLeod, D.	360.00
Harle, A. T.	152.37	Knowles, H. G.	512.52	McLeod, J. A.	474.37
Harris, G.	1,049.64	Laidlaw, N. H.	440.16	McLeod, J. H.	308.64
Harvie, J.	2,413.88	Laing, H.	1,592.04	McLeod, K. C.	425.16
Haverstock, G. K.	3,222.48	Lambourne, J. W.	1,685.16	McMahon, F. C.	1,459.80
Hawkes, M. E. I.	1,464.48	Lang, C. M.	950.28	McNally, Dr. G. F. and C. E.	1,493.88
Hawkins, J. F. and K. L. ..	662.52	Langell, R. D.	1,409.64	McNeill, W. F.	609.84
Hay, W. E. and Mary B.	693.12	Lavell, Marion F.	1,546.00	McPhail, H. and Beulah ..	1,794.60
Hearne, A. C.	1,535.88	Lawton, E.	1,064.16	McPherson, K. A. M.	1,047.00
Heaton, J. M.	1,393.56	Lawton, E.	634.92	McQuarrie, A. H. and M. J.	761.64
Hedemark, J. I.	1,404.72	Lea, B. T.	1,327.68	McQueen, E. M.	1,864.08
Heeley, W. G.	308.64	Leach, R.	951.60	McSweyn, E. E.	266.28
Henderson, C.	793.32	Leavitt, J. A.	693.00	McWilliam, M. H.	449.88
Henderson, D.	244.24	LeBlanc, J. J.	2,867.88	Mackin, J.	643.68
Hendra, M. F.	1,046.52	Lee, P. E.	308.64	Mail, M. and Sedina	859.20
Henning, W. R.	388.44	Lefebvre, M. J.	868.08	Mainwaring, A. J.	2,070.00
Henry, W. F.	1,172.76	Lefroy, R. P. P. and B. J. ..	1,323.12	Makepeace, W. C.	810.84
Henwood, G. B.	972.84	Legge, J. E.	332.16	Manson, R.	2,625.39
Herdman, A. W. K.	90.97	Legge, M. C.	110.35	Markwick, A. H.	759.00
Hewlett, W.	1,523.16	Leigh, F. B.	42.81	Martin, Edith	1,273.92
Hickman, A. G. and Ellen ..	246.60	Leighton, J.	360.00	Martin, Gladys E.	617.76
Hicks, G. R.	1,098.60	Le Maistre, W. G., Estate ..	1,296.01	Martin, M. J.	514.80
Higgins, A.	1,257.36	Leslie, W.	883.56	Martin, W. J.	684.96
Higginson, F. J.	1,140.60	Lewis, E. R. W.	1,145.34	Mash, B. H.	964.20
High, D. D.	1,522.56	Lineker, A. H.	1,103.64	Mason, A. J.	3,230.16
Hill, C. G. B.	2,804.22	Lister, R. C. and I. T.	1,070.64	Mason, W.	1,466.16
Hill, H. M. and R. M.	2,362.56	Little, W. J.	1,088.28	Mason, W. F. H.	1,910.52
Hogan, O.	213.12	Littlefair, Ruth M.	1,399.68	Matthews, J. S.	1,162.68
Holben, G. A.	596.67	Llewellyn, J.	871.32	Matthews, M. P.	99.48
Holdsworth, R.	304.08	Lloyd, P.	1,010.64	Maynard, L.	3,080.62
Holdsworth, W.	449.76	Logan, J.	1,153.68	Meldrum, N. G.	524.64
Holland, H. M.	1,236.12	Longman, O. S. and E. L. ..	3,993.84	Melin, M. C.	353.28
		Lonsdale, Clara	161.16	Millar, A. A.	574.00

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Millar, M. H.	1,866.71	Price, Clara K.	345.00	Sharpe, M. J.	224.55
Millar, M. L.	1,586.28	Price, Ethel, R.	636.12	Shaw, L. W., Estate	657.00
Miller, A. B.	1,062.00	Primrose, L.	683.64	Shaw, Mary P.	285.36
Miller, J.	582.84	Pullyblank, C. J.	817.32	Shaw, N.	957.84
Milton, R. C. T.	507.48	Prystupa, J.	897.72	Shaw, G. G.	678.24
Mitchell, A.	588.36	Putnam, Annie	360.00	Shaw, M. L.	1,872.48
Mitchell, Jessie	833.52	Rae, Agnes L.	511.92	Shaw, V. E.	444.00
Mitchell, M. C.	677.76	Rafter, M. H.	1,109.40	Shaw, Christina	449.40
Monkman, G. H. N.	1,997.04	Ramsay, J.	937.60	Sheane, F. C.	1,581.24
Moisan, E.	1,251.36	Ramsey, J. H.	1,243.32	Shearer, H.	306.12
Morgan, E. H.	1,212.92	Rankine, T. C.	1,575.24	Shelton, A.	733.80
Moodie, M. G.	363.48	Ransford, G. H.	528.12	Shevchishin, A.	343.20
Moody, D. A.	1,332.23	Rawlings, J.	1,836.12	Siewwright, C. W.	325.20
Mooney, M. E.	1,523.52	Redden, Elsie E.	1,954.56	Simpson, A.	2,860.32
Moore, S. S.	1,524.96	Redmond, J. J.	773.16	Simpson, A. M.	541.68
Morgan, L. A.	1,183.44	Rule, E. M., Estate	604.68	Simons, S.	1,854.96
Morison, G. J.	569.40	Reichert, E.	194.00	Sinclair, A.	773.28
Morison, J. A.	382.32	Reid, A. M. and E. F.	1,833.93	Singer, W. G., Estate	586.56
Morris, K.	924.24	Reid, E. P.	384.84	Sinclair, Ivy A.	1,462.80
Morrison, C. F.	746.76	Reid, J.	360.00	Sissons, P. M.	353.76
Morrison, G. A.	788.65	Reid, W. L.	1,019.88	Skilling, G. H. M.	1,043.76
Morrison, R. D.	656.40	Reilly, F. H.	609.00	Sloan, D. L.	2,151.48
Moss, R.	196.72	Reilly, L. H.	370.80	Sloan, E. E.	839.52
Muir, A. I.	600.00	Reilly, Minnie	300.00	Smart, Jessie, B.	1,126.08
Muir, G.	1,552.75	Reinhardt, I. C.	612.10	Smith, Clara E.	360.00
Mullis, W. J.	362.40	Reinholt, R. W.	1,284.00	Smith, C. H.	1,131.12
Mundy, W. L.	1,293.24	Rendle, A. M.	217.80	Smith, F. A.	528.36
Munro, W. C.	342.96	Rhodes, F. N.	1,239.60	Smith, J.	1,136.77
Murray, B. A.	308.64	Richardson, Ethel B.	340.08	Smith, J. A.	1,041.48
Murray, J.	1,362.60	Richardson, J. H.	462.72	Smith, J. H.	1,536.84
Murray, James	1,649.64	Richardson, Mabel R.	588.48	Smith, R. E.	699.00
Murray, J. J.	1,012.80	Ritchie, D. W. and Ada M.	1,887.48	Smith, T.	835.08
Murray, T. V.	1,405.45	Ritchie, R. B.	1,236.84	Smith, W.	1,042.20
Nash, F. E.	442.08	Ritson, G.	664.20	Snaunes, H.	682.31
Naubert, J. R.	354.24	Roberts, A. G.	725.16	Snyder, E. H.	360.00
Neal, E. F. S.	1,613.52	Roberts, F. G.	360.00	Soutter, M. E.	957.96
Neal, C. M.	777.52	Roberts, F. G.	878.28	Speakman, C. A.	136.33
Neale, A. T.	1,665.36	Roberts, G.	384.72	Speer, M. Louise	1,562.76
Needs, E. C.	2,372.28	Roberts, W. E.	1,515.96	Spence, A. B. and Eliza	1,440.48
Nelson, Alberta	1,274.52	Robertson, C.	1,153.92	Spence, V. M.	477.21
Ness, I. R.	403.36	Robertson, H. S.	1,139.64	Spicer, S. F.	287.40
Newcombe, A. S.	331.32	Robertson, B. M.	2,008.20	Spiesmann, O. C.	423.36
Newson, M. E.	1,193.88	Robertson, R.	566.76	Stacey, T. F.	333.06
Nicholls, E. R. and L. M.	1,487.64	Robertson, W. F.	364.20	Stacey, A. V.	464.04
Nicoll, Williamina	828.00	Robinson, L. M.	1,598.38	Stehelin, A. K.	300.00
Nielsen, N. C.	404.40	Robinson, E. S.	522.80	Stewart, H.	674.76
Nisbet, R.	215.64	Robinson, G. H.	1,086.36	Stewart-Irvine, I.	2,320.68
Norbert, Marie E.	2,640.96	Robinson, N. D.	1,230.72	Stone, A. P., Estate	2,966.01
Noble, A. P.	2,587.92	Rocke, H. P.	1,621.75	Stillman, C. E.	1,945.56
Nolan, M.	360.00	Rogers, G. E.	360.00	Stowe, W. H.	2,086.44
Norris, E. F. E.	410.04	Ronahan, E. H.	760.80	Stowe, E. J.	1,974.00
O'Brien, B.	833.88	Rosamond, E. C.	277.92	Stowell, C. C.	1,591.08
Olson, Margaret	842.40	Rose, E. M.	1,436.52	Sullivan, D. M.	1,390.32
O'Mara, F. J.	913.56	Rose, E. V. and Sarah E.	499.44	Summerfield, J. T.	753.24
Ormond D.	577.44	Ross, A.	1,541.52	Strang, R. A. F.	523.32
Orr, Dr. H., Estate	1,957.68	Ross, H.	600.72	Stuart, A. J.	954.42
Ougden, E. M.	360.00	Ross, J. H.	2,793.96	Sutherland, Margaret M.	2,180.76
Owen, E. E.	1,917.24	Ross, W. K.	1,610.91	Sutherland, N. M.	1,853.22
Packford, A.	3,254.04	Rourke, G. G.	1,404.60	Sutter, Florence	2,310.12
Padley, A. C.	941.16	Rourke, W.	843.72	Swann, F. and Rose L.	223.86
Palmer, A. W.	984.96	Rowe, N. H.	1,360.84	Sweet, A.	99.60
Parker, C.	344.52	Rudd, J.	2,174.64	Sweetlove, C. F.	1,217.64
Parker, J. T.	418.68	Russell, J. W.	723.36	Tait, J. P.	840.04
Parkes, J. A.	1,218.36	Rutherford, M. E.	363.60	Talbot, Lila G.	1,247.16
Parnall, H. W.	1,228.92	Ryan, K. A.	360.24	Taylor, G. H.	1,591.96
Patch, J. M.	386.40	Salkeld, M.	1,255.44	Tebby, J. C.	494.16
Paton, A.	1,269.72	Sanders, B.	923.04	Teitge, F. W.	603.00
Patterson, L. M.	421.92	Sanderson, H. A.	678.64	Telfer, A. J.	648.60
Pearson, R.	76.34	Sanson, M., Estate	1,629.24	Tetley, M. E.	1,029.72
Pearson, V.	2,022.96	Saunders, H., Estate	1,477.32	Theroux, J.	330.04
Peebles, A. A. and C. J. W.	1,105.32	Sawyer, J. E. W.	636.72	Thibault, G. A.	1,133.32
Peel, W. M.	2,321.16	Schell, G. E.	1,645.92	Thompson, E. A.	641.88
Pelletier, J. G.	625.92	Scofield, G. K.	1,069.80	Thompson, J. F.	1,201.08
Pelluet, E. Le T.	2,128.56	Scofield, F.	551.88	Thompson, J. H.	2,159.40
Percival, F. M.	1,930.68	Scott, B.	544.44	Thoms, H.	2,161.32
Pherrill, R. V.	490.56	Scott, G. W.	969.84	Thomson, J.	784.68
Phillips, C. E.	801.46	Scott, Ida M.	360.00	Thomson, M. M.	423.00
Phillips, F. S. R.	109.75	Scott, J.	377.01	Thorn, A. E.	776.76
Phillips, M. Roxyna	360.00	Scott, J. M.	2,216.64	Thornton, R. D. and G. S.	873.59
Pinnell, C. V.	1,147.92	Scott, R.	703.92	Thurber, L. A. and G.	1,877.40
Plowman, P. T.	1,206.48	Scott, R. and Catherine	1,532.28	Tompkins, W. H.	1,161.84
Porritt, E. O.	2,147.88	Scott, R. J.	2,711.52	Torrie, M. J.	485.28
Potts, T. A.	3,061.56	Scott, W. S., Estate	161.29	Touchbourne, Olga M.	360.00
Powell, G. E.	1,204.44	Sekul, S.	2,248.08	Traves, E. L.	705.24
Powrie, Mary	161.52	Sellar, M. P. G.	1,596.96	Tremblay, J. O.	727.44
Pratley, R. D.	1,087.32	Sewal, Hettie	417.96	Trim, P. I.	312.24
Pratt, J. W.	528.12	Seward, A. E. and M. W.	1,295.28	Trout, G. K.	285.72
Prest, B. J.	437.24	Shaddick, S.	1,122.60	Trowbridge, E. and C.	1,931.16
Price, A. A. A.	474.14	Shankland, W.	882.52	Truby, F. S.	340.80

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Truswell, W.	\$ 518.28	Allen, F. F.	\$ 288.21	Bouwman, W.	\$ 103.33
Tuck, J. R.	1,421.76	Andersen, A. A.	291.28	Bowden, W. S.	4.78
Turner, A. R.	1,301.88	Anderson, A.	7.82	Bowen, C. A.	31.86
Turner, W.	443.64	Anderson, J. M.	74.46	Bowling, W. J.	18.53
Twynning, W. S.	469.87	Anderson, R. H.	145.56	Brace, J. L. G.	132.74
Urquhart, A. G.	564.24	Anderson, R. M.	115.36	Brackman, W. A.	496.60
Valens, Edith M.	1,135.68	Andrews, G. L.	40.23	Brady, E.	401.03
Wagner, A. C. L. and E. E.	311.76	Andreusiw, A. M.	81.49	Bragg, R.	8.43
Wagner, R. D.	447.60	Arbuckle, G. J.	60.12	Braithwaite, J. E.	648.50
Walker, C. A.	89.76	Armitage, J.	28.81	Brandenburg, H. E.	78.26
Walker, K. O., Estate	281.76	Arnold, J. M.	39.27	Brandly, M. M.	61.86
Wallace, R. P. and G.	1,483.95	Arnott, J. D.	146.45	Brandsma, R.	47.36
Warburton, J. H. D.	975.00	Arntson, K. H.	170.15	Braun, E. A.	49.48
Wards, I.	558.60	Aronitz, A.	156.90	Bray, F. D.	25.80
Warren, E. H. F.	398.88	Ashmore, V. L.	237.46	Breitkreutz, I. L.	21.50
Warren, J. L.	2,420.88	Ashton, L. I.	78.31	Breitkreutz, S.	303.34
Watherston, Olive F.	766.20	Assmann, R. A.	528.01	Brian, S.	15.65
Watkins, E.	1,174.92	Atamanenko, G. T.	137.18	Brink, E.	9.72
Watson, Ellen	895.44	Atkinson, D.	83.14	Brod, E.	85.42
Watson, N. Harriet	338.52	Babbage, O. M.	1,229.07	Brodeur, E. V.	124.95
Watson, P.	1,793.64	Babey, L. E.	4.21	Bromley, S. E.	68.75
Watt, A. V.	248.76	Babi, N.	194.19	Broughton, E. M.	1,454.40
Watt, J. M. and W. L.	995.52	Bailey, C. C.	71.88	Broughton, M. V.	24.57
Watt, W. E.	835.44	Bailey, H. D.	768.47	Brown, B.	167.89
Watts, E. A.	1,623.00	Baines, A. L.	45.60	Brown, B. J.	61.83
Watts, Dr. E. H.	2,113.56	Baker, J. B.	40.97	Brown, M. P.	330.59
Watts, E. O.	947.60	Bakker, A.	81.99	Brown, P. J.	219.17
West, C. A.	1,022.28	Bakstad, C. A.	577.77	Brown, R. D.	211.34
West, J.	978.36	Baldwin, M. E.	419.50	Brown, R. H.	686.08
Westgate, F.	608.28	Baldwin, T. R.	412.62	Brown, W. R.	1,084.47
Wetmore, A. O.	496.44	Ball, D. L.	70.08	Bruce, J.	51.99
Wheatcroft, D. E. and E.	1,307.04	Banciu, E.	119.26	Brulotte, H. A.	10.96
Whelan, M.	1,194.24	Banks, T. B.	161.34	Brummet, N. L.	62.54
White, H. G.	1,585.92	Barclay, A. M.	171.13	Brynton, D. M.	130.68
White, W. S.	732.24	Barclay, K. M.	754.78	Brynnildsen, M. H.	27.83
Wigston, T.	1,283.52	Barker, P. E.	30.56	Budd, E. E.	439.42
Wilding, R.	1,550.56	Bascom, L. O.	3.31	Buffy, B. J.	17.72
Wiles, H. E.	1,989.96	Batiuk, L. E.	413.04	Bullock, B. A.	64.40
Williams, E.	863.64	Bawol, H.	776.57	Burchinshaw, B.	306.16
Williams, L. E.	1,244.88	Baxter, J. E.	44.70	Burdess, M. R.	253.49
Williamson, T. E.	642.84	Beal, D. A.	54.98	Burke, B. V.	55.68
Williston, A. A.	959.88	Beaton, R.	128.10	Burnett, I. M.	308.77
Wilson, J. Evelyn	705.20	Beattie, N. C.	124.82	Burrell, R. F.	212.63
Wilson, M. E.	207.36	Beckhuson, L. A.	556.48	Burroughs, J. M.	303.29
Wilson, M. L.	720.00	Beerwald, C. M. K.	46.30	Burton, V. K.	499.39
Wilson, M. M.	1,016.28	Befus, V. D.	71.38	Byer, M. M.	10.26
Wilson, W., Estate	1,404.12	Bekeviz, T.	127.81	Cale, T. L.	1,160.21
Windsor, C. W.	709.56	Belanger, C.	814.96	Cameron, W.	785.56
Winkley, H.	308.64	Belcourt, E. D.	262.87	Campbell, H. F.	146.31
Wise, Martha	372.84	Belinsky, E. J.	71.32	Campbell, M. I.	157.97
Wishart, J. C.	1,080.24	Bell, H. R.	833.88	Carey, S. L.	2.32
Wood, Edith	1,753.08	Bennett, H. M.	1,130.19	Carmichael, A. M.	90.10
Wood, Florence M.	1,676.16	Bennetto, N. B.	108.57	Carne, R. K.	82.46
Wood, W. M.	11,751.01	Bennie, A.	278.19	Caron, E. M.	18.17
Woodman, A. I.	1,416.96	Benson, T. R.	1,212.30	Carroll, J. M.	73.84
Woodward, M.	1,782.12	Berg, D. K.	146.18	Carson, L. C.	645.21
Wootton, R.	192.61	Bergen, J. P.	112.50	Casey, H. M.	290.90
Woytkiw, N.	1,094.03	Beringer, G.	267.15	Cash, H. H.	203.91
Wright, J. W.	336.41	Berry, E. A.	35.00	Cassidy, M. G.	393.92
Wyllie, R. S.	360.00	Beveridge, M. C.	46.99	Catron, E. L.	233.94
Yeates, F.	371.88	Bickell, F. W.	38.77	Celland, D. R.	857.05
Young, E.	398.28	Bidewell, G. E.	165.26	Challans, P. E.	369.93
Young, F. C.	635.28	Biggy, A.	250.03	Champion, J. D.	2,244.77
Young, F. G. and Rosie L.	2,163.15	Bircham, S. R.	123.88	Chapman, C. E.	1,833.45
Young, J.	1,093.32	Biron, L. G.	291.29	Chapman, Y. A.	212.30
Yule, L. B.	3,047.88	Bish, M. L.	13.20	Charleston, L. S.	363.75
Zaluzniak, A. M.	826.20	Blackett, J. L.	35.72	Charlton, G. W.	247.11
Zinkan, W. E.	931.56	Blair, G. R.	152.28	Chemerys, P.	24.70
		Blake, E. M.	1,133.79	Chernichan, W. T.	171.73
		Blom, A. J.	304.55	Chimilewski, G. O.	203.79
		Blom, I. H.	66.17	Chomiak, A. G.	40.26
		Bloor, V.	94.43	Christianson, M.	223.59
		Blumink, J. W. M.	553.72	Christman, D. J.	72.45
		Boblin, K.	442.41	Church, G. L.	160.78
		Bock, M.	570.29	Cibis, U. M.	47.64
		Bockman, F. W. P.	336.00	Clague, D. T.	40.58
		Bode, J.	16.58	Clark, A. J.	489.16
		Bodnar, E. G.	107.37	Clark, E. M.	132.60
		Bodnar, S. H. G.	45.89	Clark, R.	64.11
		Bodnerchuk, A.	271.63	Clark, Z. D.	1,039.26
		Bodwell, S. N.	35.52	Clarke, M. J.	728.38
		Boehnert, G. A.	32.18	Cleveland, O. I.	37.70
		Bohanchuk, M.	316.37	Cliche, M. N.	289.99
		Borg, J. R.	884.51	Cliff, D.	139.25
		Bos, G.	312.95	Clough, W.	54.41
		Boseley, P. E.	193.04	Cloviss, H. L.	186.59
		Bostock, R. M.	15.97	Coad, E. L.	132.32
		Bouma, J.	418.36	Cochlin, J. T.	106.97
		Bouma, W.	111.49	Cockburn, A. C.	171.58
TOTAL: Pensions					
\$ 860,649.95					
REPAYMENTS					
Abel, M. E.	\$ 139.25				
Abernethy, L. C.	40				
Achtenmichuk, J.	55.05				
Achtymichuk, M.	59.90				
Admiraal, A.	114.24				
Adolphe, E. P.	154.74				
Airey, J. B.	6.95				
Albers, J. L.	155.63				
Alberta General Insurance Co.	10.69				
Alberta Government					
Telephones	2,697.62				
Alberta Liquor Control Board	72.17				
Alexander, J. D.	157.06				
Allen, E. J.	131.97				

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Coffin, H. A.	\$ 562.33	Dow, J.	\$ 155.82	Garside, H. F.	\$ 189.50
Cole, C. R.	246.67	Dowling, J. M.	128.20	Gatzke, H.	241.09
Cole, M. M.	235.38	Dowling, L. A.	156.84	Gaulter, G. A.	70.40
Comber, M. A.	153.88	Doyle, M. W.	146.42	Gawrcluck, V. K.	30.92
Cook, R.	19.91	Drumheller Health Unit	81.43	Gehlert, M. E.	342.92
Cookman, L. M.	137.14	Dubbin, H. W.	142.80	Geleta, S.	81.17
Cooper, J. A.	8.97	Dubrule, G. A.	10.11	Gell, A. S.	454.79
Cooper, K. T.	161.67	Dubrule, J. A.	22.70	Gerke, D. W.	105.90
Cooper, L. E. F.	41.57	Duckworth, J. W.	467.75	Gerow, N. G.	415.55
Cooper, R. H.	1,221.21	Dudley, A. M.	163.35	Gerrard, E. M.	435.50
Coppock, J. E. M.	313.21	Dullinger, F. J.	225.15	Gerritsen, T.	175.43
Cornish, D. R.	48.44	Duncan, E.	45.87	Geub, G.	120.05
Cortsen, L. M.	70.80	Duncan, G. M.	546.94	Giesbrecht, H. J.	41.15
Cotton, I. A.	128.08	Durbak, J. E.	53.04	Giesecke, E. M.	173.56
County of Warner No. 5	7.60	Dutton, J.	379.80	Gilbert, L.	138.82
Court, M. V.	308.99	Dwernychuk, N. I.	39.30	Gillespie, J.	65.53
Courtemanche, M. E.	919.65	Dyberg, H. E.	20.29	Gillies, S. H.	282.45
Cowdery, B. W.	478.33	Dye, L.	101.99	Ginther, A. V.	102.59
Cox, A. L.	44.46	Dyckstra, T. M.	50.95	Gipters, D. V.	361.56
Crandall, A. L.	4.35	Dziewenko, E. M.	507.77	Girillovitch, A. G.	1,063.67
Crawford, A. J.	72.44	Dzurank, I. M.	23.12	Gladstone, J. M.	7.58
Crawford, G. S.	614.74	East, M. E.	74.38	Glaser, E. A.	377.69
Crawford, V.	20.72	Eberhart, S. J.	251.72	Glasier, F. F.	46.13
Crosswhite, A. M.	142.68	Edgar, W. G.	96.05	Glowacki, S. M.	56.60
Crosswhite, H. B.	98.35	Edwards, J.	314.22	Glubis, L. R.	195.14
Crowe, J. A.	588.14	Egan, M. L.	32.08	Goldie, J.	985.86
Crozier, P.	365.81	Eifert, B.	349.11	Goodfellow, S. J.	90.95
Cumberland, J. R.	206.33	Eisenhut, M. H.	140.55	Gordon, L. J.	236.31
Cumming, D. D.	11.12	Eley-Round, F. W.	21.99	Gorniak, F.	491.70
Cummings, M. A.	83.30	Ellis, B. A.	794.55	Graham, E. M.	572.79
Cunningham, M. J.	9.15	Emberton, E. M.	100.06	Graham, M. J.	10.50
Currie, M.	29.04	Embree, D. G.	83.87	Grant, J. R.	272.04
Curtis, G. G.	55.73	Engelbrecht, E.	38.38	Grant, M.	259.54
Cush, J.	228.99	Erickson, A.	238.65	Gras, A. C.	31.06
Cutshaw, W. M.	288.82	Erickson, P.	16.72	Green, E. E. J.	141.58
Cymbalisty, L. M.	272.46	Evans, C. H.	282.61	Greene, E. V.	125.86
Daase, E.	268.54	Evans, H. R.	50.90	Greenwood, P. M.	1,127.24
Dafoe, J. L.	145.31	Everett, M. N.	176.97	Gregorowich, M.	51.53
Dale, H.	10.24	Evertson, B. J.	233.52	Grekul, L. E.	207.08
Dalkin, T. W.	267.42	Eveson, S. P.	266.56	Grose, D. S.	70.75
Dalsin, R. M.	80.47	Evooy, E. L.	413.28	Grose, H. S.	145.31
Dambois, M. I.	1,535.92	Ewanich, N.	518.78	Grose, R. I.	297.29
Dame, S.	222.31	Ewanich, N.	9.36	Grywinski, P.	408.65
Daneluk, F.	63.01	Ewasniuk, E. W.	358.38	Guenther, W. K.	792.30
Danyluik, S.	148.53	Falkner, W. M.	411.80	Guerin, J. J. A.	9.52
Danyluk, L. B.	103.79	Falkner, W. M.	219.19	Gusnowski, R.	103.76
Darbyshire, M. L.	883.93	Faraschuk, L.	676.82	Gyorff, K.	119.11
Darwish, J. O.	56.55	Fedorak, A. H.	151.39	Haasdyk, B. J.	497.12
Daun, H.	59.59	Fedun, R. P.	10.79	Hagstrom, C. M.	23.06
Davey, A. S.	3.80	Feland, T. D.	1.00	Haire, M. G.	114.60
Davidchuk, M. A.	1,303.35	Ferguson, D. W.	235.69	Hall, D. M.	69.40
Davidge, E.	101.72	Ferguson, J.	628.87	Hallberg, M. C.	320.70
Davidson, M. J.	26.34	Ferrari, R. L. M.	856.35	Hallonquist, E. D.	35.31
Davies, C. J.	272.87	Fessler, I.	14.21	Hamilton, A. M.	323.03
Davies, D. E.	36.00	Field, L. E.	.98	Hamilton, F.	130.77
Davies, M. E.	592.47	Fike, D. G.	74.51	Hampson, E. L.	96.36
Davison, L. E.	87.85	Finbow, W. E.	497.78	Hannington, W. C.	516.64
Day, B. V.	36.26	Finch, R. A.	235.19	Hannah, M. J.	1,979.97
Day, W. M.	7.24	Findlay, D. E.	59.21	Hansen, E. M.	51.81
De Graaf, E.	17.27	Finlay, F. J. N.	107.00	Hanson, J. H.	81.70
De Graaff, G.	41.07	Finnegan, H. S.	522.52	Hardy, F. L.	321.27
De Mos, H. M.	56.85	Flatekval, A. A.	11.29	Harke, G.	141.02
De Neve, L.	2.66	Fletcher, D. L.	112.18	Harke, M. L.	133.37
De Roos, S.	842.45	Floen, D. M.	171.29	Harper, F. B. W.	150.55
Deachok, H. P.	226.87	Fobes, Y. M.	10.84	Harris, D. A.	346.93
Debelser, A.	248.77	Fodchuk, R. P.	276.73	Harvey, D. M.	72.45
Debussac, F.	748.77	Forstl, H.	8.84	Hasselberg, E.	244.93
Deby, W. V.	26.98	Forsyth, E. M.	191.91	Hauck, A.	387.80
Dechant, F.	49.51	Fortney, L. J.	230.32	Hauck, F.	268.78
Deibert, R. D.	119.27	Foss, E. R.	108.83	Haugen, O.	20.00
Demmer, H. T.	558.85	Fox, E. L.	3.47	Hawka, J.	168.44
Dempsey, H. A.	18.00	Fraser, J. W.	20.92	Hawkes, S.	19.72
Desharnais, C. G.	68.96	Fredell, J. E.	55.00	Hawrelak, T.	148.03
Devost, C. G.	103.35	Freeman, C. J.	351.91	Hayes, R. T.	11.36
Deweerd, H. J.	92.12	Freeman, P. M.	80.18	Heard, R.	41.26
Dewit, M.	16.19	French, M. I.	24.48	Heath, N. A.	127.66
Dick, E. M.	380.06	French, S. A.	5.25	Heatherley, M. A.	48.42
Dickie, K. M.	404.94	Fuller, K. W.	1,018.99	Hedrich, A. E.	13.23
Didrichsen, F.	27.99	Fullerlove, E. E.	15.73	Heels, D. K.	86.30
Dinsmore, S.	810.62	Fysh, A. I.	420.88	Hegholz, M. A.	12.91
Dobbs, E.	218.81	Gabriel, I. M. M.	75.88	Heimbechner, E. M.	37.21
Dobbs, W. N.	141.23	Gaffney, S.	12.28	Hein, L. F.	322.79
Doesburg, D.	17.93	Gagne, M. B. Y.	137.06	Heiner, E. E.	20.19
Dokter, H. H.	196.18	Gagner, J. M.	20.24	Heisler, H. F.	29.97
Domanko, O. G.	38.54	Gallup, C. L.	1,981.29	Hemling, D. A.	162.44
Donaghy, C. S.	14.79	Ganam, R. M.	7.68	Henderson, C.	1.89
Donahue, B. F.	106.94	Gardiner, F.	145.50	Henry, S. O.	569.05
Doucette, A. J.	257.18	Garfield, H. E.	76.92	Hermanutz, M. D.	111.91
Douglas, H. L.		Garland, J. A.	182.77	Heron, R. A.	131.38
				Herrmann, H.	126.67

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Hewko, W. J.	\$ 270.90	Kerr, D. R.	\$ 84.75	Lepper, S. M.	\$ 51.61
Hibbert, R.	33.48	Kerr, H. G.	334.48	Letki, G.	369.77
Hildebrandt, E.	80.14	Kerstens, A. J.	99.25	Letts, J. A. E.	125.27
Hilker, E. J.	298.13	Keys, N. L.	70.27	Lewin, J. O.	64.07
Hill, Ian, H. J.	119.91	Kidd, R. K.	301.57	Lewis, D. J.	155.76
Hill, W. H.	94.20	Kieftuik, E.	34.49	Lewis, S. F.	1,209.11
Hillman, E.	152.04	Kiel, E. E.	145.56	Lewkowicz, J.	221.79
Hills, D. M.	63.78	Kihl, M. K.	221.24	Lightfoot, E.	61.01
Hiltz, W. D.	153.28	Kikstra, E.	65.32	Lind, F. N.	1,677.39
Hinkle, A. L.	215.93	Kimmins, F. J.	252.63	Lindoe, L. O.	1,626.48
Hinz, M.	32.92	Kimmins, V.	38.00	Linnberg, N. H.	96.67
Hirse Korn, S. L.	17.49	King, A. S.	64.45	Lohramann, D. B.	118.55
Hobson, G. B.	379.89	King, C. K.	260.16	Lomas, E. R.	85.23
Hoddonott, E. M.	432.92	King, D. H.	1.32	Loney, J.	65.54
Hoedkner, T.	89.09	King, M. I.	41.37	Loomis, E. M.	181.44
Hoffman, E. J.	1,049.22	Kinsella, W. P.	136.08	Lopushanski, O. A.	56.58
Hollingshead, R. J.	1,928.70	Kip, D. R.	164.33	Lovenuik, M.	328.17
Hollstan, I. A.	291.46	Kirby, D. C.	248.63	Lovette, D. W.	867.67
Honeyman, W. R.	202.31	Kirby, J. A.	257.49	Lovig, S.	19.22
Hosford, A. J.	8.26	Kisinger, A. A.	856.66	Lowson, G. W.	61.41
Hoskins, M.	176.25	Kitchen, E. E.	1,718.91	Luciwo, A. J.	363.85
Hotra, J. S.	7.36	Kitiuk, L.	43.39	Lungul, G.	192.81
Houle, V. V.	8.36	Klancher, M. A.	24.57	Lychak, O.	60.96
Hoveland, L. B.	18.75	Klapstein, A.	123.29	Lyngberg, A.	1.27
Howatt, B. R.	157.92	Kleine, D.	236.49	MacDonald, E. W.	323.32
Howe, C. F.	59.55	Klivac, J.	508.80	MacDonald, J.	57.22
Howson, J. A.	878.42	Kneller, D.	20.47	MacFarlane, E. M.	167.15
Hryniw, V.	227.09	Kneller, S. D.	279.61	MacGregor, M.	363.56
Huculak, E.	179.01	Knodel, E.	131.91	MacKay, E. S.	214.06
Huene, T.	220.25	Knolles, K. H.	254.33	MacKenzie, M.	190.45
Huiszoon, C. J.	220.66	Knowlton, D. A.	119.54	MacKenzie, N. J.	62.80
Hume, J. W.	123.41	Knudsen, C. B. J.	256.06	Macko, J. W.	253.95
Hunter, M.	159.55	Koch, A. E.	35.58	MacLean, J.	1,526.54
Hunter, R. J.	309.50	Koertke, M.	111.97	MacLeod, B. E.	51.44
Hurman, R. L.	206.08	Kofortschroeder, A.	187.90	MacLeod, M. L.	82.69
Hutchinson, G.	520.71	Kolivoska, S.	32.09	MacTaggart, H. I.	809.17
Hyde, L. V.	43.05	Konig, B.	146.97	Mageau, E. J.	1,690.60
Ibach, I.	288.93	Koop, J.	174.63	Magera, T.	3,861.02
Ibrahim, A. M.	354.73	Kopas, A. H.	517.83	Magnusson, S. D.	279.72
Iddings, M. J.	21.13	Korbyl, A. M.	161.88	Mahan, C. M.	473.73
Ingram, L. H.	115.73	Kordoski, W. H.	1,023.92	Mahoney, J. E.	423.29
Innocent, M.	202.39	Kosminuk, V. C.	66.71	Mahood, D.	52.45
Irvine, J. L.	185.12	Kostenuke, T. W.	77.08	Makarowski, R.	51.13
Isherwood, D. E.	296.15	Kostiniuk, E. Z.	183.93	Malcolmson, E. K.	95.64
Istvanffy, K. E.	88.46	Koury, J. A.	34.36	Malic, W.	84.84
Jackson, E. J.	23.19	Kozocari, S.	322.57	Mailier, Y. M.	123.66
Jackson, E. K.	37.11	Krahn, L.	88.77	Malterer, L. E.	36.56
Jackson, H. F.	9.81	Kraus, K.	17.58	Maltoni, V.	166.22
Jackson, J. L.	277.43	Kreddig, R. E.	242.43	Mangan, T.	58.21
James, P. J.	228.56	Kreddig, S. H.	284.95	Manning, M.	61.56
Jameson, F. H.	1,240.01	Kristensen, E. M.	47.42	Manolescu, J.	33.29
Jeffrey, J. P.	21.64	Kroeger, R. M.	181.96	Manson, R.	35.02
Jenkins, G.	178.43	Kromm, A. G.	43.10	Marchett, E. J.	71.39
Jenkins, S.	224.57	Krueger, A.	115.04	Markovich, M. L.	15.27
Jennett, V. J.	24.57	Krueger, E.	196.87	Marsden, W. D.	966.45
Jensen, J. E.	146.23	Krueger, J. H.	249.05	Marsh, A. H.	211.15
Jeske, H.	134.29	Kryworuczka, W.	492.48	Marshall, H. P.	23.39
Jodoin, J. E. P.	520.15	Kudlik, A. S.	1.28	Marshall, I.	2.36
Jo hannson, D. J.	45.00	Kueber, M. J.	245.58	Marshall, I. B.	865.77
Johnson, A.	17.86	Kulchisky, E. V.	119.82	Marshall, K. M.	260.91
Johnson, A. R.	140.63	Kunnas, M. F. F.	21.22	Martel, M.	234.90
Johnson, E. B.	24.62	Kuta, E. A.	8.21	Martin, A. S.	94.53
Johnson, I. G.	82.21	Kwest, M.	98.07	Martin, M. A.	110.10
Johnson, Y. F. J.	35.90	Kyle, M. J.	35.58	Martin, W. J.	304.44
Johnston, B. A.	193.54	Lafond, L. L.	181.18	Martiniuk, A.	26.76
Johnston, C.	1,244.82	Lake, J. E.	98.95	Matt, M.	148.66
Johnston, D. V.	359.68	Lamb, J. F.	72.61	Matwyuk, A.	160.03
Johnston, S. M.	11.16	Lambert, I. M. C.	8.98	May, E. J.	281.83
Jolly, K.	113.57	Lapointe, C. L.	182.73	May, N. J.	243.60
Jones, D. M.	557.70	Lapointe, G. M.	163.39	McCabe, J. W.	1,005.60
Jones, J. J.	231.85	Larose, J. A.	89.97	McCafferty, P.	308.55
Jones, J. P.	54.90	Larsen, D. A.	63.27	McCargar, M. K. M.	518.31
Jones, K. W.	72.49	Larson, J.	248.84	McCartney, J. G.	432.48
Jones, V. E.	13.35	Lash, H. N.	1,606.14	McCaughy, L. P.	24.57
Juch, P. K.	146.57	Latimer, N.	414.52	McConnell, H. M.	118.75
Junker, K.	19.04	Lauer, E.	21.44	McCorquodale, N. D.	232.16
Kadach, E.	172.78	Laverty, A.	40.40	McCoy, M. E.	578.72
Kadonaga, N. M.	276.02	Laverty, A. C.	177.73	McCready, K.	48.62
Kandt, D. E.	17.00	Laycock, M. F.	35.22	McCulloch, J. S.	76.70
Kapach, E.	377.38	Lazarenko, R. M.	226.65	McDonald, B. G.	64.14
Kaprowski, S.	97.92	Leach, R. J.	222.52	McDonald, F. M.	5.51
Kaufman, E. A.	925.17	Leader, A. J.	613.17	McDonald, H. M.	61.19
Kaupp, M. F.	61.90	Lee, Calvin E.	1,383.10	McEachern, F. D.	776.68
Keeling, E. J.	271.54	Lee, E. A.	971.97	McEachern, L. R.	178.78
Kehl, L. J.	103.90	Lee, Edmund J.	1,554.78	McElhinney, D. F.	24.45
Kelly, M. C.	988.86	Lees, M. R.	72.45	McGow, B. E.	172.07
Kennay, E. M.	15.93	Leimert, E.	86.30	McIlvena, J.	60.66
Kenney, G. J.	89.71	Lemke, H.	289.59	McIntosh, K. E.	24.57
Kerik, S. D.	114.04	Lentz, D. R.	280.54	McKenzie, N. H.	363.32
		Lepine, F. H.	54.42		

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
McKinnon, J. A.	\$ 75.91	Noble, P. M.	\$ 201.79	Rayment, J.	\$ 498.11
McLaughlin, L. G.	103.88	Nodorft, E. L.	13.86	Readner, A. H.	46.20
McLaughlin, M. E.	200.26	Nordstrom, G. A.	53.57	Reap, M. P.	1,664.77
McLean, J. E.	1,586.14	North, D. A.	809.82	Reaveley, H. V. F.	64.04
McLeod, A. G.	1.50	O'Donnell, M.	79.02	Rector, N. A.	143.67
McMillan, J. M.	107.32	O'Neill, B. P.	50.15	Redfean, K. A.	145.93
McMillen, S. A.	26.58	O'Donovan, E.	43.50	Rehm, H. C.	72.10
McNaughton, D. R.	1,247.26	O'Leary, P. M.	24.84	Reich, E.	42.80
McNaughton, M. I.	139.33	Oleksij, G.	171.27	Reid, A. M.	37.10
McNeill, M. E. A.	578.64	Oleksiw, J.	59.25	Reid, D. E.	.75
McQuarrie, D. E.	354.28	Olivier, M. T.	423.44	Reid, I. L.	12.44
McVea, R. M.	276.32	Olivestead, I. L.	31.89	Remey, M. A.	44.19
Meays, S. J.	23.73	Olsen, D. R.	227.33	Renner, H.	384.64
Meda, N.	19.72	Oneschuk, M.	93.59	Retirement Act Fund	959.19
Meger, E. J.	4.44	Onischuk, D.	7.94	Rheume, M. R. V.	316.89
Megluala, L.	175.40	Orlecki, J.	84.51	Rhodes, M. L.	178.37
Mehok, J. V.	242.67	Osborne, L. O.	172.20	Ricard, A. R.	78.87
Meindersma, J. W.	38.78	Osborne, T. F.	46.41	Riccio, L. J.	238.05
Meisner, G. G.	711.79	Ostafichuk, I. M.	269.69	Rice, M. J.	79.56
Mekeschuk, J.	199.95	Otto, J.	54.02	Richard, J. H.	1,127.22
Melnychuk, A.	66.33	Overstrom, B.	38.91	Richardson, M. J.	60.44
Melnik, A. D.	48.18	Ozano, B.	240.66	Richardson, S.	159.04
Merchant, L. R.	4.10	Orga, K.	83.70	Ries, M. I.	597.02
Mercier, G. H.	63.34	Pachnoski, F. E.	68.30	Riis, M. H.	198.50
Merrill, A. I.	24.57	Palichuk, J. W.	1,096.04	Riley, F. D.	169.91
Metz, N.	208.93	Pangman, G. C.	152.12	Riley, K. E.	223.23
Meurant, E. J.	119.67	Pankewitz, S.	350.85	Ritchie, M. C.	6.30
Meyers, D.	63.97	Paradis, T.	207.22	Rizzuto, R.	87.72
Michael, N. M.	303.24	Parkin, D. W. M.	49.39	Roberge, A. E.	53.11
Michal, R.	283.27	Paschke, B. J.	118.45	Roberge, A. V.	91.64
Michalcuk, M.	805.65	Paton, M. A.	33.17	Roberts, B. J.	65.90
Micik, H. C.	65.47	Patry, J.	498.66	Robinson, R. G.	407.43
Mick, R. J.	18.35	Patterson, D. B.	13.82	Rocque, M. E.	19.68
Mik, June	132.08	Paul, J. I.	872.17	Rodd, M. J.	238.15
Minialo, P.	58.44	Paulus, J. H.	118.48	Rodney, M. A.	24.57
Minker, E. L.	710.96	Pawlyk, O.	43.79	Rogal, S.	61.42
Mishanyk, J.	193.19	Payne, F. L.	1,043.70	Rogers, A. C.	1,155.83
Mitanski, E.	93.50	Peake, E.	14.80	Rogers, H. D.	353.42
Mitchell, V. M.	860.89	Pearson, J.	78.15	Roney, M. J.	77.12
Mjelve, J. O.	42.44	Peck, J. W.	2,024.98	Ropert, J. F.	19.32
Moisey, W.	81.13	Pekarek, J.	301.01	Roppel, I. M.	266.18
Mooney, R. A.	17.79	Pente, J.	102.94	Roseman, B. D.	290.42
Moore, B.	171.43	Perkins, C. C.	422.60	Rosenberger, M.	41.37
Moore, M. B.	1,160.72	Perkins, E. D.	603.73	Roski, I. K.	44.00
Moran, M. J.	125.48	Perry, A. E.	378.78	Ross, A. D.	96.89
Morden, J. A.	1,629.05	Perry, J. I.	83.14	Ross, D. L.	138.51
Morgan, B. J.	145.50	Perry, J. L.	72.79	Ross, J. L.	33.05
Morrill, E. L.	111.18	Peter, O.	198.82	Ross, M. P.	510.21
Morrison, J. R.	243.11	Peterson, J.	334.40	Rossol, B.	26.18
Mortensen, K.	17.47	Peterson, J. D.	78.57	Ruark, D. S.	10.26
Mortenson, S. J.	175.20	Peterson, N. C.	853.17	Ruckenthaler, J.	211.10
Mortley, R. I.	527.22	Petrikowski, S.	376.74	Rudolph, H. P.	100.33
Morton, A. A.	27.94	Petroleum and Natural Gas Conservation Board	70.55	Ruggles, E. L.	70.95
Mos, P.	56.04	Peyton, P. C.	10.43	Rusch, C.	135.02
Mosebach, G. E.	16.38	Phol, M. S.	232.22	Rusnak, J. N.	68.83
Moser, D. M.	368.10	Pick, S. F.	393.54	Rychanowska, H.	169.53
Mrocko, B.	82.22	Pirzek, V.	150.79	Rymer, G. M. N.	579.27
Mucha, N.	259.17	Pittman, M. C.	3.59	Rypstra, A.	134.82
Muir, K. M.	90.04	Plater, J. M.	.50	Rypstra, F.	95.96
Munro, G. A.	54.96	Plato, D. E.	228.96	Rypstra, J.	186.67
Murat, B. I.	24.57	Plecan, E. L.	8.21	Sabourin, P. H. J.	469.26
Murphy, B.	24.22	Plett, O.	47.70	Safronovich, L. M.	97.66
Murray, K. C.	44.64	Pohl, B.	249.38	Sandahl, A. D. L.	137.99
Muzyka, M. J.	255.22	Poitras, G. J.	93.72	Sanderson, G.	313.28
Nairn, J. M.	424.99	Pommen, W.	195.25	Santangelo, S.	56.05
Naish, J. C.	76.37	Ponich, L.	170.42	Saul, J. H.	444.16
Nakamura, G. K.	22.68	Ponton, J.	306.69	Sanderson, S. M.	29.99
Naslund, S. A.	3.00	Pope, F. A.	461.12	Sawka, E.	524.49
Nault, D. H.	54.93	Potter, B. M.	550.76	Saxby, A.	207.96
Nauta, S.	101.43	Potroznik, L. H.	37.38	Schab, A. M.	254.96
Neilsen, E. E.	527.10	Pstersa, D.	16.34	Scheiffinger, A.	193.33
Nelson, G. M.	629.83	Prietz, H. J.	236.43	Scheir, H.	159.14
Nelson, J. L.	60.60	Prov. Treas. General Revenue	44.72	Schell, J.	478.41
Nelson, P. M.	286.98	Prymo, E. M.	29.44	Schellenberger, S. J.	107.62
Nemeth, M.	96.26	Pugh, R. J.	51.97	Schening, D. E.	76.51
Nessel, R. W.	156.94	Pysh, J. E.	22.06	Schepers, L. H.	134.00
Neumann, D. E.	85.64	Quast, N. C.	82.03	Schierman, S. I.	40.52
Newbury, K. R.	154.96	Quinn, B. G.	318.41	Schlagintweit, G. M. E.	133.92
Newman, E. A.	192.39	Quinn, J. L.	5.11	Schlereth, L. E.	125.38
Newman, J. M.	17.22	Quon, G. N.	611.79	Schmidt, C. J.	13.26
Newnham, E. J.	16.08	Racher, A. L.	97.44	Schmidt, I. M.	34.43
Newsom, H. E.	162.88	Rackel, P. A.	12.69	Schmidt, K.	118.03
Nickel, F.	102.19	Ranke, L.	120.60	Schmidt, L. I.	3.79
Nicholl, K. M.	57.25	Radowits, W. N.	196.59	Schmidt, M. M.	127.29
Nielsen, V. S. B.	24.78	Ragan, H. S.	1,242.79	Schmidt, W.	388.91
Nienhuis, A. C.	6.65	Ralston, M. J.	178.66	Schmutz, J. D.	238.05
Nikkanen, M. K.	191.24	Ranche, P. T.	23.79	Schnecke, C. R.	330.80
Niles, M. J.	339.10	Rasmussen, R. E.	54.87	Schneider, H.	21.18
Niwa, P. M.	76.16	Rawlinson, H. A. S.	660.68	Schneider, W.	31.34
Noble, N. A.	37.98			Schooler, V. G.	113.70

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NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Schritt, E. U.	\$ 94.84	Steinhaner, D. M.	\$ 35.67	Van Den Brink, C.	\$ 130.13
Schuh, I.	329.10	Steinsvoll, E.	97.12	Van Der Ham, G. A.	147.12
Schuiteman, A.	4.94	Stelmack, K.	3.00	Van Der Ham, R.	120.51
Schwan, G.	261.30	Stephen, C. W.	1,027.46	Van Der Vinne, M.	5.77
Schwartz, J. A.	500.28	Stephens, M.	601.14	Van Dok, J.	124.20
Schwartz, L.	37.73	Stephens, M. E.	21.69	Van Helvert, T.	29.89
Schwartzentruber, C.	122.72	Stevens, D. M.	81.10	Van Hemert, N.	317.85
Schweigert, R.	50.08	Stevens, L. J.	147.62	Van Norel, A.	16.08
Scott, C. G.	510.57	Stewart, S. E.	72.76	Van Oene, L.	69.73
Scott, G. D. S.	335.80	Stickel, D. M.	24.57	Van Vianen, G.	378.00
Seale, M.	174.91	Stinn, I. C.	516.28	Van Vliet, B.	166.93
Seger, E. D.	17.86	Stutzenberger, P.	97.00	Van Vliet, E.	175.81
Seibenthaler, R.	49.62	Stock, L. L.	822.65	Vandenberg, J.	248.62
Seidel, R.	197.77	Stockton, W. F.	811.89	Vander Leek, D.	7.08
Seldon, P. J.	1,020.57	Stoen, D. L.	289.95	Vandersteene, R. C.	58.05
Sell, E. G.	81.30	Stollery, J. F.	187.75	Vaneldik, J. F.	224.07
Seneshen, M. J.	306.91	Strachan, M. K.	343.46	Viney, U. A.	1.00
Sesula, H. A.	57.75	Stralau, E.	266.36	Vlnieska, E.	105.41
Setka, J.	510.64	Strand, G. L.	19.23	Vroon, W.	326.97
Severs, J. H.	400.45	Strikwerda, P.	79.13	Waddell, G. L.	8.19
Sewell, M. A.	66.38	Strong, P. F.	134.39	Waddell, J. F.	23.44
Shabelski, J. C.	4.91	Stuart, M. A. L.	52.63	Wade, L. F.	202.97
Shandro, L.	82.99	Suggitt, G. T.	237.86	Wadey, R. O.	9.30
Shantz, J. I.	121.34	Sultanow, A.	22.00	Wakulich, A.	239.03
Shapiro, A.	1,679.26	Summer, J. S.	59.80	Waldbuesser, G.	58.62
Sharp, R. G.	1,323.76	Swanson, G. L.	66.56	Walisser, E.	112.28
Sharpe, M. L.	24.57	Swar, A.	17.42	Walker, G. B.	87.89
Shea, M. J.	530.27	Sweet, S. M.	37.73	Walker, J. W.	162.38
Shearer, H.	249.30	Swier, S.	364.12	Walker, S. A.	86.64
Sherman, M. E.	786.73	Sych, E.	113.63	Wallis, V. V.	50.50
Shewchuk, K.	225.77	Sykes, D. W.	84.46	Wallis, M. L.	450.63
Shippelt, R.	19.58	Sykes, J. C.	18.48	Walton, M. L.	41.38
Shortliffe, G. S.	35.75	Symon, S. P.	419.23	Walton, V. J.	237.72
Shrock, L. F.	13.81	Syrnyk, J.	276.09	Wanke, H. L.	194.11
Shultz, M. I.	74.26	Syrnyk, P.	120.56	Ward, R.	176.17
Shyry, M.	219.64	Sysko, G. M.	109.32	Warden, S. R.	176.61
Siefert, H.	.41	Tailleur, L. J.	471.42	Warks, A. G.	353.28
Simmons, R. B.	228.00	Talbot, J. P.	129.00	Warring, L. E.	223.66
Simmons, S. A.	331.81	Tarr, M. H.	17.90	Watson, E. G.	445.38
Simpson, A.	101.55	Tarrabain, M.	299.84	Watt, W. R.	535.40
Sinclair, J. A.	90.19	Taylor, A. M.	13.45	Webster, J. A.	146.45
Sinclair, P. W.	50.64	Taylor, B. M.	26.24	Webster, M. A.	1,286.40
Sittler, L. G.	46.61	Taylor, E. J.	92.03	Wegner, M. C. H.	62.22
Skelton, H.	942.51	Taylor, L. K.	576.89	Weimer, J. M.	21.92
Skoven, M. C.	289.40	Teachers Retirement Fund	4,491.42	Weiner, A.	121.04
Stevensky, S. D.	129.19	Teigen, L.	352.93	Weismiller, A. J.	306.70
Sloan, M. M.	257.97	Tetz, C. L.	528.29	Weiss, D. L.	115.77
Sloane, W. H. A.	2,037.43	Tews, B.	339.29	Werkman, M.	39.54
Slusarenko, G. E.	19.25	Thiessen, J. L.	1.07	Werner, M. E.	34.16
Smerychynski, S.	15.70	Thomas, S. A.	501.12	Wesenberg, D. N.	160.36
Smid, H.	132.32	Thompson, L. S.	165.60	Wharton, M. L.	149.42
Smith, A. E.	5.00	Thompson, L. Y.	36.05	Wheatstone, P. M.	252.68
Smith, E. V.	18.95	Thompson, R. W.	604.32	Wheeler, G. C.	714.65
Smith, G. A.	.75	Thomson, J. G.	526.47	Whelan, N. M.	36.33
Smith, H. K.	104.18	Thomson, M.	594.34	White, C. H.	267.86
Smith, H. M.	1,401.58	Thorn, L. M.	63.70	White, J. B.	106.85
Smith, I. M.	100.95	Thornton, T. H.	1,676.65	White, L. I.	30.19
Smith, J. G.	875.74	Thornson, B. W.	174.77	White, P. A.	45.30
Smith, M. I.	36.64	Thurn, A. W.	317.52	White, W. L.	117.20
Smith, M. J.	271.20	Thurston, H. M.	293.07	Whitesell, A. R.	462.81
Smith, M. M.	137.06	Tichy, I.	10.58	Whitford, R. C.	24.86
Smith, R.	313.29	Timmons, L. E.	369.16	Whitney, E. A.	40.03
Smith, R. F.	1,061.13	Tinge, P.	123.64	Wicks, L. R.	24.08
Smith, S. A.	102.26	Tingle, A. E.	533.72	Wiens, R. V.	97.73
Smith, S. J.	1,143.07	Tischer, H.	166.15	Wijmenga, T.	211.04
Smythe, J. W.	2.40	Toly, S. E.	47.23	Willems, A.	46.79
Sohnle, A. B.	234.89	Tombs, C. E.	222.37	Willemsen, C. J.	35.86
Solar, A. M.	135.62	Tomshak, I.	79.12	Williams, B. L.	542.87
Sollitt, P. L.	191.78	Topiklo, A. P.	514.70	Williams, C. B. J.	81.41
Solway, J. Y.	4.94	Tovell, M. L.	219.38	Williams, L. F.	1,493.93
Sommerville, A. L.	1,024.22	Trace, H. L.	140.39	Williams, L. H.	191.53
Sopka, O.	59.87	Trach, E. E.	85.63	Williams, R. M.	343.57
Sorensen, G. M.	114.98	Traxler, H. A.	2,213.52	Wilson, H. W.	41.71
Sorensen, I. M.	48.68	Triska, E.	139.61	Wilson, M. J.	876.84
Sorenson, A. D.	94.29	Trott, A. W.	1,792.82	Wilting, B.	38.24
Southern, B. A.	281.16	Tully, R. E.	178.71	Winczura, B.	403.45
Spencer, C. G.	299.12	Tveit, M. B.	207.66	Winkelman, L. M.	69.04
Spink, J. M.	81.68	Twilt, W.	101.71	Wirsch, M.	309.90
Spink, M. R.	13.00	Umrysh, L. I.	98.01	Wise, M.	944.10
St. Hilaire, J. P.	316.88	Underschultz, R. A.	247.96	Witham, A. J.	2,049.01
Staal, M. J.	32.44	Underschultz, L. A.	266.58	Witham, H. J.	245.98
Stabel, L.	420.85	Undin, E. M.	59.06	Witt, A.	9.91
Stainthorpe, G. L.	1,164.15	University of Alberta	390.12	Witt, L. M.	25.83
Stang, E. R.	107.63	University of Alberta Hospital	83.83	Woitak, P.	101.21
Stanley, E. R.	1,609.69	Vail, A. E.	370.36	Wolk, L.	927.40
Stanley, L. H.	336.24	Van Bruggen, G.	120.52	Worthington, K. T.	263.17
Staples, M. S.	24.57	Van Camp, M. G.	274.73	Wotypka, F.	88.57
Star, D. W.	80.86	Van Den Biggelaar, J. A. M.	30.21	Woychuk, M.	82.98
Stedman, M. L.	33.21			Wozny, H. C.	52.69

STATEMENT No. 197—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	SUMMARY	AMOUNT
Wright, J. M.	\$ 69.30	Yurowski, L. J.	\$ 19.66			
Wright, J. O.	632.05	Zaporozan, E.	908.64	Pensions to pensioned		
Wunderling, H. K. P.	90.42	Zeissler, S. J.	169.50	employees	\$ 860,649.95	
Wunsch, A.	347.85	Zelina, S.	153.56	Repayments due to employees		
Yadlowsky, M.	385.23	Zeller, J. D.	6.44	leaving the service	325,030.51	
Yanish, S. M.	83.73	Zemke, R.	255.76			
Yaremcio, V. A.	15.36	Zenick, J.	323.15			
Yeske, F. A.	111.11	Zilke, M. M.	171.94			
Young, C. H.	636.82	Zip, B.	210.49			
Young, F. G.	35.34					
Yurkowski, J. M.	260.85					
		TOTAL: Repayments	\$ 325,030.51			

\$ 1,185,680.46

GOVERNMENT OF THE PROVINCE OF ALBERTA
PAYMENTS UNDER TEMPORARY PROVINCIAL EMPLOYEES
RETIREMENT ACT
FOR THE YEAR ENDED MARCH 31, 1957

ANNUITIES	
Daw, H. C.	\$ 2,358.14
Renwick, H. E.	3,443.14
Spilsted, M. E.	2,586.10
Thomson, J.	4,671.94
Warde, M. M.	2,520.42
Way, G. E.	2,081.68
TOTAL: Annuities	\$ 17,661.42

REPAYMENTS	
Byers, P. J.	\$ 1.49
Clarke, K. E.	24.60
Collier, M.	103.00
Ferguson, N. D.	45.00
Frost, E. M.	14.50
Grant, E. M. C.	36.00
Hall, E. E.	67.50
Hardcastle, H.	16.50
McGregor, W. C.	25.00
Onyschuk, L.	100.00
Preece, L. W.	21.75
Public Service Pension Act	41.49
Taylor, A. M.	55.00
Wurtz, S. M.	29.00
TOTAL: Repayments	\$ 580.83

SUMMARY	
Annuities to retired employees	\$ 17,661.42
Repayments due to employees leaving the service	580.83
	\$ 18,242.25

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Babich, S.	\$ 785.00	Beny Motors Canada Ltd. ...	\$ 117,442.37	Bourne, D.	\$ 2,917.20
Babowal, W.	859.53	Berg, E. G.	547.50	Bow Island Rural Electrifica- tion Association Ltd.	1,552.00
Bachand, R.	530.26	Berget, N. R.	657.25	Bow River Development Colonization Manager	12,715.80
Bachelet, G.	500.00	Berget, O.	1,429.50	Bowe, T. H.	729.75
Baden, G.	800.00	Bergquist Bros.	735.00	Bower, Dr. J.	579.61
Bahnsen, M.	1,256.65	Bergs Motors	713.02	Bowman, B. K.	1,384.00
Baier, C. L.	570.00	Berkel Products Co. Ltd. ...	920.00	Bowes Co. Ltd.	6,403.79
Baik, E.	1,190.75	Bernstein, L.	1,999.19	Bowie, R. G.	2,380.73
Bailey Meter Co. Ltd.	3,179.45	Berscht, J. V. & Sons ...	2,291.38	Bowlen, Hon. J. J.	5,717.50
Bailiffs' Honoraria	3,962.50	Bertram, B. R.	1,778.00	Bowman, H. C. & M. E.	5,293.00
Bain Bros. Construction Ltd.	258,838.21	Bert's Cold Storage Lockers ...	1,714.76	Bowness Taxi	3,650.00
Bain, Donald H., Ltd.	2,254.01	Bethany Homes for Children ..	4,812.86	Bowtell, A. F. & F. E.	534.00
Bainborough, Dr. A. R.	802.50	Bettenson Cartage Co.	2,558.16	Boyce, D.	1,370.00
Baird, C.	894.00	Bettschen, W. C.	681.90	Boychuck, E.	963.00
Baird, J.	606.85	Betz Laboratories Ltd.	1,033.09	Boyd, Dr. J. A.	1,318.50
Baker, Dr. H. S.	610.00	Bevans, H. A.	672.00	Boydens Sheet Metal	1,828.16
Baker, K.	708.55	Bianowsky, E.	1,230.80	Boyle Midway Canada Ltd. ...	1,119.74
Baker Clinic	12,236.95	Bieraugel, D.	1,584.70	Boyles Bros. Drilling Alberta Ltd.	12,641.53
Baker, C. M., Co.	2,373.06	Bigelow, Dr. J. K.	1,124.90	Boyes, H.	3,706.38
Balde H. & M. C.	666.00	Bigelow Fowler Clinic	901.50	Bradburn Printers Ltd.	17,205.09
Baldwin & Knoll Ltd.	92,067.24	Bitrite Furniture Mfg. Inc. ...	33,467.00	Bradley, A. E.	623.45
Ball, A. M.	690.00	Bince, A. H.	950.54	Bradley, L. E.	1,130.50
Ballak, A.	1,065.00	Birch Fumigators	3,974.50	Bradley, M. M.	1,620.00
Ballas, J. M.	608.00	Bird, Jack	550.00	Brager Transport	4,591.78
Bamboo Venetian Blind Laundry	582.20	Bird Building Supplies	1,808.19	Brake Drome	1,304.56
Bank of Montreal	7,619,018.12	Bird Construction Co. Ltd. ...	13,816.06	Branch Inn Heavy Trucking ..	7,855.25
Banta, E. R.	2,192.00	Birks, H. & Son	1,513.90	Brander, A. I.	958.50
Baptie Motors	651.71	Birch & Hunt	3,613.85	Brandly, Max	729.59
Baptist, E.	666.23	Bishop, A. F.	890.00	Brandram Henderson Ltd. ...	1,545.79
Baptist Haven of Rest	1,691.50	Bissell Brothers	6,885.09	Brant Welding Co.	936.40
Baragar, C.	524.16	Bisset, Matheson, Dickens & MacDonald	587.00	Brantford Coach & Body Ltd. Brantford Cordage Co.	1,131.00
Barber Ellis Ltd.	86,113.80	Black, R. K.	1,918.90	Ltd., The	851.08
Barber Engineering & Supply Co. Ltd.	643.83	Black Hardware Ltd.	1,817.68	Brantford Oven & Rack Co. Ltd.	1,441.23
Barber, F., Ltd.	545,624.73	Blair, R. J.	757.06	Brant's Welders & Machinist Brassard, A.	702.00
Barber Machinery Co. Ltd. ...	548.53	Blairmore Sawmills Ltd.	547.47	G.	560.00
Barker Fruit Co. Ltd.	3,132.22	Blais, G.	517.80	Brassard, G.	955.20
Barkley, W. T.	1,969.00	Blake, C. E.	635.00	Brassard, L.	1,254.75
Barnett, D. S.	787.03	Blakely, R.	554.90	Braun, E.	1,935.35
Barnes Engine Service & Supply Co. Ltd.	1,319.34	Blanchiere, Dr. R. H.	1,634.00	Brazzoni's Better Foods	974.00
Barrett, E. J.	743.30	Bliss, L.	967.40	Breadcorn Co. Ltd.	672.00
Barrigan Woodwares	1,240.37	Bliss & Johnson	608.20	Breen, R.	726.00
Bartholow, C.	870.75	Blomberg, D.	574.25	Brennard, B.	582.50
Bartie & Gibson Co. Ltd.	6,721.07	Bloor & Hudson	1,076.00	Brent Construction Co. Ltd. ...	53,788.49
Bartlett, S. A.	1,045.80	Blowey Henry Co. Ltd.	30,883.48	Brenton Construction Co.	4,944.50
Barvic Engineering Ltd.	521.18	Blue Ribbon Ltd.	742.62	Breunig, A.	770.00
Basnett, B. W.	13,916.22	Blumes, Dr. A. B.	528.00	Brews, R. L. & Son	12,752.17
Baster, Dr. N.	2,790.70	Blyth, R. A., Co.	135,113.28	Briggs, F. M.	1,306.50
Baster & Palmer, Drs.	661.00	Bobchak, D.	589.05	Brinkman, E. J.	783.00
Bate, W. S., Ltd.	509.85	Bodard Adjustment Bureau ..	900.00	British American Oil Ltd. ...	627,799.94
Bateman, A. E.	1,255.00	Bodie, A.	509.15	British American Paint Co. Ltd.	44,929.32
Bates, Wm. W.	828.00	Bodmer, G. E. & Ferguson, A. D.	619.10	British Book Service Ltd. ...	1,120.39
Bathory, V. G.	3,396.22	Bodnar, M. & P.	1,249.85	British Canadian Trust Co. ...	1,020.00
Battle River Co-op Association	607.00	Bogart, G. M.	2,665.10	British Drug Houses Canada Ltd.	3,082.01
Bauer & Black	5,856.43	Bogih, I. D.	754.20	British Traders Insurance Co. Ltd.	1,175.00
Baxter, A. G.	865.00	Bogan, P. T.	1,258.45	Broadcasting Station CFRN ..	6,519.00
Beamish, C. S.	3,241.18	Bohn, W.	1,115.08	Broadcasting Station CJCA ..	2,278.00
Beare's Ltd.	10,308.54	Bohnet, A.	881.56	Broadcasting Station CKUA ..	3,057.36
Beattie, M. B.	652.80	Boileau, Dr. G. R.	1,580.50	Broadcasting Station CHAT ..	2,131.60
Beatty Bros. Ltd.	3,168.89	Boisvert, L. B.	4,738.07	Broadcasting Station CFCN ..	4,489.20
Beaudinos Store	536.00	Boisvert, B. E. & Son	2,300.75	Broadcasting Station CFGP ..	3,631.10
Beaumont, W. J.	610.32	Bonar, F. A.	545.00	Broadcasting Station CKRD ..	2,908.00
Beaune, R.	600.20	Bonar & Bemis Ltd.	13,005.62	Broadcasting Station CHED ..	906.50
Beaupre, A.	1,354.00	Bonette, A. J.	960.00	Broadcasting Station CFCW ..	2,355.00
Beaver Alberta Lumber Ltd. ...	44,554.94	Bonnyville Gas Co. Ltd.	629.44	Brock, Stanley, Ltd.	232,946.05
Beazer, F. J. & P. E.	902.00	Bonus on Boars Under Swine Improvement Policy	4,309.96	Brock Canning Supply	1,207.55
Bechtold, C.	536.50	Book Society of Canada Ltd. ...	5,802.23	Brodie, Dr. I. H.	1,031.25
Beck, A. J.	5,163.00	Boomer, H., Construction	1,671.00	Brodie Brush Co. Ltd.	1,907.93
Beck, M.	1,060.45	Boone, W. C.	540.50	Bronze Industries	868.44
Becker, E. E.	743.45	Boosey & Hawkes Ltd.	923.25	Brooke Bond Canada Ltd. ...	1,928.63
Beckett, Dr. D. P.	1,168.00	Booth Memorial Home	1,875.25	Brooks Garage, Machine & Blacksmith Shop	1,611.44
Behiel, Art & Sons	825.11	Bootsma, L.	744.50	Browne Bernie	3,789.21
Bekevich, M.	1,687.00	Borden, Lee	1,459.12	Brown, D. W.	994.35
Belcourt, A.	593.67	Borden Co. Ltd.	3,905.64	Brown, G., Estate	1,205.90
Bell, Dr. D. M.	1,071.00	Borden Transport	624.65	Brown, J.	721.40
Bell, S. R.	575.00	Borger Bros. Ltd.	19,531.60	Brown, K.	539.15
Bell Gouinlock & Co. Ltd. ...	25,167.98	Borle, E.	538.85	Brown, M. L.	5,453.00
Bell Telephone Co. of Canada	1,449.24	Borstads Cartage	4,005.00	Brown, H. W. & Co.	18,437.42
Bengtsson, L., Nursing Home	3,551.47	Boruk, E.	987.75	Brown Fruit Co. Ltd.	14,991.56
Bennet, Frank	517.50	Borys, L.	550.00	Bruce, Chas.	3,030.42
Bennett, F. G.	842.60	Boston, P.	1,263.10	Bruce, R. H. & V.G.	3,000.00
Bennett & Emmott Ltd.	5,311.25	Bothwell Brothers Ltd.	11,552.00	Bruce Publishing Co.	801.02
Bennett, A. R., Builders Ltd.	2,665.00	Botterill & McKee Co. Ltd. ...	1,096.00	Bruce Robinson Electric Ltd. ...	52,189.31
Bennett Glass Co. Ltd.	707.91	Bouchard, R.	1,151.50		
Benoit, J., Trucking Ltd.	4,284.00	Bouch, W.	1,035.00		
Bens Motors	650.90	Bounties for Destruction of Pests	575.00		
Beny Chevrolet, Oldsmobile Ltd.	6,672.65	Bourley, James & Sons	1,000.00		

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Bruce's Groceteria	\$ 3,238.19	Calgary Herald	\$ 4,445.51	Canadian Pittsburgh Industries Ltd.	\$ 9,655.48
Bruchal, P.	592.95	Calgary Linen Supply Co.	710.72	Canadian Propane Ltd.	12,673.91
Brunswick Balke Collender Co. of Canada Ltd.	6,611.05	Calgary Motor Products Ltd.	2,954.87	Canadian Rockies Tourist Association	526.20
Brush Electronics Co.	3,104.99	Calgary Packers	23,891.13	Canadian Salt Co. Ltd.	30,721.60
Bryan, G. J.	608.25	Calgary Power Co.	105,285.14	Canadian Standards Association	1,900.61
Brybil Building Ltd.	1,350.00	Calgary School Board	21,311.35	Canadian Steel Strapping Co. Ltd.	933.74
Bubel, J.	2,649.97	Calgary Stamp & Stencil Works	662.22	Canadian S.K.F. Co. Ltd.	1,779.10
Buchanan, L.	526.50	Calgary Structural Steel Ltd.	49,481.61	Canadian Spool Cotton Co. Ltd.	4,130.71
Buck, Dr. W. A.	712.00	Calgary Transit System	838.32	Canadian Sugar Factories Ltd.	15,278.81
Buckel, A.	569.25	Calgary Typewriter & Office Supply Co.	2,978.96	Canadian Survey Supplies Ltd.	573.30
Buckley, J. C.	2,576.00	California Test Bureau	1,631.06	Canadian Utilities	32,114.56
Buckley, Y.	1,374.80	Callaghan, Dr. J. C.	1,616.50	Canadian Western Natural Gas Co. Ltd.	80,216.53
Buckwald, O.	676.95	Callies, R. F.	1,513.60	Canadian Western Power & Fuel Co. Ltd.	2,500.00
Budda, F.	1,579.50	Calvert, Dr. J. M.	3,250.00	Canadian Westinghouse Co. Ltd.	38,937.82
Budda, J.	1,021.50	Cameron, Dr. J. A. M.	2,332.00	Candidos Tile & Terrazzo Co. Ltd.	11,248.44
Bud's Super Market Ltd.	1,829.35	Cameron & Robertson Ltd.	1,528.50	Cannmore Mines	612.98
Budsel Construction Ltd.	2,690.00	Campbell, A. C.	1,218.00	Cannmore Service Station	1,602.54
Buffalo Service Ltd.	1,245.95	Campbell, C.	5,208.50	Cape Cod Trout Co.	1,783.68
Buga, J.	1,579.50	Campbell, J. D.	4,336.75	Capital Envelopes Ltd.	2,130.47
Bugeaud, G.	592.00	Campbell, J. R.	35,992.70	Capitol Grocery	1,062.40
Bugga, M. K.	1,379.12	Campbell, J. W.	7,845.70	Capo Polishes Ltd.	3,185.34
Builders Hardware Stores Ltd.	2,380.42	Campbell, K.	1,692.45	Capostinsky, J.	2,605.50
Builders Supplies Ltd.	1,007.46	Campbell, Dr. W. C.	1,099.70	Caps Construction Ltd.	3,365.50
Buisbank Furniture of Canada Ltd.	1,403.20	Campbell, W. E.	503.75	Cardinal, J. G.	688.90
Buksa, E.	531.25	Campbell & Lee Construction	1,650.00	Carignan Motors	1,464.75
Bulletin Printers	52,451.39	Campbell Clinic	6,972.80	Cirille & McCarthy Ltd.	674,858.17
Bullington, E.	945.51	Camrose Transit Mix Ltd.	2,048.60	Carlson, A. K.	5,185.40
Bullock, A. K.	1,863.00	Canada Catering Co. Ltd.	1,606.40	Carlson, C. M.	3,267.75
Bullock, H. H.	2,838.00	Canada Cement Co. Ltd.	158,755.98	Carlson, J.	531.20
Buntin, Gillies & Co.	623.43	Canada Creosoting Co.	396,771.37	Carlson Brothers	1,050.00
Buoy, P.	1,186.35	Canada Decalomania Co. Ltd.	5,105.58	Carlson, Y. H., Ltd.	1,550.00
Bureau of Publications	1,077.20	Canada Law Books Co.	526.14	Carnat, Dr. M.	2,161.88
Burger, C. C.	1,279.00	Canada Packers Ltd.	111,058.42	Caron, L. E.	1,095.00
Burgess Building & Plumbing Supplies Ltd.	7,531.56	Canada Safeway Ltd.	13,034.81	Carry, C. W.	252,551.64
Burke, E.	1,435.00	Canada Starch Co. Ltd.	851.43	Carse Anderson Ltd.	28,578.49
Burland, Dr. G. R.	501.90	Canada West Grain Co. Ltd.	21,765.02	Carson, F.	1,944.00
Burnis Grocer & Builders Supplies	573.35	Canada West Shoe Manufacturing Co. Ltd.	611.93	Carson, H. R., Co. Ltd.	6,169.41
Burnaby Venetian Blinds Ltd.	5,795.41	Canada Western Distributors	7,686.34	Carson, Hugh, Co. Ltd.	1,773.51
Burnand Printing Co. Ltd.	1,270.62	Canadian Aero Service Ltd.	9,575.10	Carstairs Cash Grocery	832.55
Burns, D. J.	660.50	Canadian Allis Chalmers Ltd.	1,075.70	Carstairs Cold Storage Lockers	2,271.91
Burns, G. E.	663.60	Canadian Bakeries Ltd.	1,266.01	Carstwell Co. Ltd.	1,570.05
Burns, J. F.	500.27	Canadian Bedding Co. Ltd.	9,015.31	Carter, C.	819.05
Burns, M.	819.20	Canadian Cannery Limited	12,077.01	Carter, L. C.	5,280.00
Burns & Co. Ltd.	163,667.46	Canadian Coachways	2,846.65	Carter, M. L.	2,250.00
Burns & Dutton Concrete & Construction Co. Ltd.	4,946,871.65	Canadian Collieries Dunsmuir Ltd.	518.25	Carter & Francis, Drs.	1,096.50
Burrell, B. J.	2,916.90	Canadian Corps of Commissioners Inc.	14,725.29	Cisgrain & Charbonneau Ltd.	876.88
Burrell, S.	742.60	Canadian Education Association	2,482.00	Cash Foods	1,546.72
Burroughs Adding Machine Co. of Canada	24,312.54	Canadian Electronics Ltd.	60,620.46	Cashway Lumber & Builders Supplies	769.96
Burroughs & Co. Ltd.	2,414.35	Canadian Engineering Surveys Ltd.	642.92	Cassidy Buscombe Ltd.	1,959.90
Burrows, B.	728.00	Canadian Equipment Sales & Services Co. Ltd.	625.71	Cassidy's Ltd.	4,217.50
Burrows Motors	19,474.25	Canadian Fairbanks Morse Co. Ltd.	48,044.60	Casson, H. B.	1,579.85
Buscombe & Co. Ltd.	1,055.13	Canadian Film Institute	940.00	Cavanagh, P. J.	733.50
Bush, M. L.	509.50	Canadian Freightways	9,300.04	Cave & Co. Ltd.	14,195.76
Butchart, H. T.	603.00	Canadian General Electric Association	57,868.43	Cawsey, R. A.	1,847.80
Butchart & Howe	625.50	Canadian Girl Guide Association	4,294.00	Celgar Development Co. Ltd.	13,884.17
Butcher, N. R. & Co.	689.06	Canadian Ice Machine Co. Ltd.	1,128.11	Celgar Ltd.	38,316.11
Butterworth & Co. Canada Ltd.	1,075.70	Canadian Industries Ltd.	8,637.95	Cemco Electrical Mfg. Co. Ltd.	1,281.87
Buxton, G.	1,200.00	Canadian Kenworth Ltd.	13,303.89	Central Alberta Dairy Pool	26,321.01
Byers, J. M.	752.00	Canadian Kodak Sales Ltd.	3,680.15	Central Aviation Ltd.	1,531.57
Byers Flour Mills	2,667.08	Canadian Laboratory Supplies Ltd.	7,639.24	Central Dental Laboratory	549.10
	\$15,874,995.23	Canadian Legion	1,217.00	Central Dry Goods Ltd.	2,587.19
Sundry Accts. under \$500.00 aggregate	103,879.15	Canadian Linen Co. Ltd.	14,297.15	Central Lockers	3,955.27
Total: Section "B"	\$15,978,874.38	Canadian Liquid Air Ltd.	36,510.37	Central Meat & Grocery	1,896.40
		Canadian Marconi Co.	1,220.75	Central Motors	2,843.16
C.C.H. Canadian Ltd.	\$ 5,384.00	Canadian Meter Co. Ltd.	2,376.04	Central Scientific Co. Ltd.	7,906.92
Cadzw & Brinsmead, Drs.	1,532.00	Canadian National Express	16,479.17	Central Tire Ltd.	10,998.59
Calder, E. W.	1,033.70	Canadian National Institute for the Blind	1,879.14	Century Sales Ltd.	5,191.68
Caldwell, R. E.	1,114.35	Canadian National Railways	376,920.66	Cereal Motors	571.86
Caldwell Linen Mills Ltd.	1,154.93	Canadian National Telegraphs	4,313.22	Cerebral Palsy Association	1,255.50
Calgary Albertan	7,175.58	Canadian Oil Co. Ltd.	32,186.87	Cermak, R.	1,470.00
Calgary Artificial Limb Factory	4,946.89	Canadian Pacific Air Lines Ltd.	1,444.65	Certified Tools & Supply Ltd.	1,141.11
Calgary Associate Clinic	24,362.35	Canadian Pacific Express	26,776.20	Chalifoux, L. H.	562.20
Calgary Bindery	1,437.40	Canadian Pacific Railways	88,779.89	Chalmers & Sons	2,020.40
Calgary Brewing & Malting Co. Ltd.	735.00	Canadian Pacific Telegraphs	8,277.94	Chambers, W. & R., Ltd.	645.18
Calgary Business College	1,036.00	Canadian Permag Products Ltd.	557.79	Champion Construction Ltd.	3,460.32
Calgary Court Reporters	6,585.29			Champion Motors	1,817.22
Calgary Drafting & Blueprint Co. Ltd.	4,275.62			Champions Delivery	2,983.45
				Charchuk, N.	1,172.60
				Chareton, B.	1,641.00
				Cherniawski, A.	1,142.15

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Cherniawan, W. N.	\$ 612.00	Commercial Bearing Service . . .	\$ 4,405.78	Crippen Manufacturing Co.	\$ 6,442.14
Cherrey, R.	916.60	Commercial Chemical Ltd.	2,850.22	Crisp, P. H.	730.00
Cherrington, F. G.	1,448.85	Commercial Controls Canada Ltd.	586.30	Crone Bros.	226,395.14
Cheshire, A. G.	680.00	Commercial Printers & Office Outfitters	1,110.25	Crossfield Garage	907.84
Chesney, Geo. L., Hardware Ltd.	1,944.56	Commercial Printers Ltd.	41,866.74	Crossfield, Dr. P. O.	5,200.00
Childlows Fire Protection Equipment	1,474.19	Commercial Tire Ltd.	3,982.95	Crowe, R. R.	2,148.00
Chiniquay, Moses	700.00	Commonwealth Parliamentary Association	1,200.00	Crowley, T. D.	935.20
Chipman Chemicals Ltd.	21,164.67	Como Bros.	3,990.85	Crown Coal Co. Ltd.	4,995.27
Chiste, G. A.	935.34	Comset Business Forms Ltd.	29,418.42	Crown Lumber Co. Ltd.	11,237.93
Chitrena, P.	730.15	Concrete Drainage Pipe	10,752.24	Crown Paving Co. Ltd.	55,644.43
Cholowski, S.	3,018.00	Congdon Marsh Ltd.	809.57	Crowther, MacKay & Associates Ltd.	27,629.00
Chopko, Bros.	2,539.92	Congdons Van & Storage	3,933.15	Cruikshank, Richardson Equipment	788.77
Chorney, N.	1,533.00	Conger, R. D.	3,180.11	Crummy, J. M., Garage	2,474.75
Chrapko, M.	1,488.08	Conklin, G., Construction Co. Ltd.	1,200.00	Cruse, J. F., Estate	797.00
Christensen, A.	702.85	Connaught Laboratories	271,855.47	Crush, H. H.	725.00
Christensen, E.	700.00	Connelly & McKinley Ltd.	13,138.96	Cumming, Galbraith & Co.	9,411.96
Christensen, J.	1,500.00	Connolly, J. W. & H. M.	575.00	Cummings, J. P.	600.00
Christensen & MacDonald Ltd.	79,205.49	Connon, Geo.	639.50	Cummings Welding Shop	675.59
Christianson, C.	10,740.40	Conroy, Dr. F. D.	2,908.00	Cummins Diesel Sales of Alberta Ltd.	11,148.35
Christopherson, J.	801.66	Conroy & Giroux, Drs.	974.50	Cundal, W.	1,349.70
Chucks Taxi Service	563.65	Consolidated Mining Smelting Co. Canada Ltd.	3,830.54	Cunningham, W.	625.95
Ciba Co. Ltd.	1,831.90	Construction Equipment Co. Ltd.	42,499.46	Cunningham & Shannon Ltd.	17,088.85
Cissell & Penson	3,231.50	Continental Can Co. of Canada Ltd.	919.81	Cunningham & Hill Ltd.	1,673.59
City Hall Service Station	519.56	Continental Construction Co. Ltd.	322,149.80	Cureatz, P.	634.20
City of Calgary	302,870.32	Consumer's Tire Co.	2,596.77	Currie, Rose	1,222.56
City of Camrose	14,948.30	Cony's Mutual	1,463.42	Custom Homes Edmonton Ltd.	685.00
City of Drumheller	3,760.04	Coogan, L. E.	868.00	Cutforth, A.	866.00
City of Edmonton	864,252.53	Cook, G. A.	562.00	Cutler, G. R.	1,039.00
City of Lethbridge	56,299.90	Cook, M. C.	627.00	Czolowski, A. T.	1,330.00
City of Medicine Hat	28,607.76	Cook, Roxey	641.66		\$ 7,322,780.01
City of Red Deer	29,671.30	Cook, W.	668.00	Sundry Accts. under \$500.00 aggregate	100,646.88
City of Wetaskiwin	6,131.84	Cool, J. W.	2,169.00	Total: Section "C"	\$ 7,423,426.89
City Telephone System	12,966.91	Coombes, V.	869.14		
Civic Tire & Battery Exchange Ltd.	20,942.15	Cooper, C.	1,021.00		
Civil Defence School Expenses	18,405.88	Cooper, S. J.	1,116.00		
Clare Bros. Western Co. Ltd.	2,262.74	Cooper Bros. Auto Electric	2,349.93		
Claresholm Dairy	3,676.50	Cooper, H. H., Ltd.	44,791.20		
Clark, B.	748.50	Cooperative Agricole De Granby	1,646.40	Dabels, A. W.	\$ 620.99
Clark, Fred	540.00	Cooper's, Bud, Service Station	4,866.77	Dabels, F.	777.00
Clark, J.	753.00	Copithorne, G. W.	1,783.00	Dables, P.	878.49
Clark, T. C.	1,212.00	Copithorne, H. D.	8,975.00	Dables, T.	4,571.50
Clark, F. W. & Co. Ltd.	2,231.28	Copithorne, R. F.	3,217.00	Dafoe & Ross, Drs.	6,689.00
Clark Bros. & Co. Ltd.	1,285.82	Copley, W. M.	1,139.00	Dainty Cake Bakery	3,333.47
Clark, D. W., Business Machines Ltd.	3,612.99	Copp Clark Co. Ltd.	82,474.32	Dairy Supplies Ltd.	15,521.73
Clark Fruitier & Co. Ltd.	937.50	Coppick, B.	1,316.94	Dalgleish, H. A.	2,843.00
Clark Papers Ltd.	112,313.30	Corbett Bros.	2,465.20	Damant, G. E.	600.30
Clarke, E. R.	3,027.00	Corner Service	587.72	Damorito Products Sales Reg'd.	14,721.50
Clarke, Glen	977.75	Cornwall Canning Co.	860.00	Danard, H. B.	615.00
Clarke, Dr. T. R.	1,552.50	Corraini, G.	1,237.20	Daniels, N. L.	1,625.50
Clarke, H. F. & Co.	2,075.92	Cosh, Wm. T.	561.00	Danielson, E. E.	1,280.58
Clarke, Irwin & Co. Ltd.	36,739.58	Cosmo Theatre Ltd.	600.00	Darling, F.	1,160.65
Clarke's Service Garage Ltd.	7,011.59	Costello Equipment Co. Ltd.	42,412.93	Darling Bros. Ltd.	4,297.02
Clarke's Tire Service Ltd.	12,230.50	Cosy Corner Nursing Home	540.00	Davidson, Enman Lumber Ltd.	4,743.27
Clausen, Art	1,101.65	Cote, A.	736.29	Davies, H.	571.30
Clay Adams Co. Inc.	508.91	Cote, W.	1,579.50	Davies, S.	1,107.55
Clearwater Timber Products Ltd.	2,666.00	Cote, Z.	1,357.00	Davis, M. L.	593.20
Clearwater Trading	876.85	Coulman, R. L.	869.96	Davis, P.	1,387.85
Cleve Construction Ltd.	7,287.20	Coulter, J. H.	697.33	Davis & Son	695.75
Cloake & Smale	769.00	Cousineau, H. E.	1,067.90	Dawson, Daisy	2,437.08
Cloarec, J. B.	564.75	Coutts Machinery Co. Ltd.	23,393.37	Day, M.	1,098.00
Clock Super Market	996.46	Cow & Gate Canada Ltd.	6,591.08	Day & Gulley, Drs.	5,280.00
Cloutier, Clem	968.00	Cowitz, S.	3,488.57	Day & Ritchie, Drs.	1,750.50
Co-op Press Ltd.	2,322.14	Cowling, C. N.	1,157.90	Days Painting Supplies	817.16
Cochrane Auto Service	957.71	Cox, C.	500.00	De Laval Co. Ltd.	2,287.35
Cockrill Tire Service Ltd.	7,544.11	Cox Garage	2,831.45	De Sutter Auto Body Service	1,913.41
Cock's Equipment Ltd.	547.67	Cozart, Wm. & Son	6,086.79	Dean, R.	630.50
Code, N. M.	3,872.22	Craig, Michael	1,439.46	Deane, B. W. & Co.	1,646.53
Coelen, A.	1,114.75	Craig, R. A.	3,373.12	Deans, J. H. & R.	554.00
Colbert, J. E.	607.50	Craig & Co.	583.22	Dechant, P.	8,052.68
Cold Lake Motors	1,121.53	Craigs Welding	2,454.54	Dechesne, S. J.	1,403.35
Coldwell, H.	640.20	Crain, R. L., Ltd.	12,964.66	Deciccio, V.	796.47
Coleman, J. F.	731.25	Crane Ltd.	68,057.27	Decraft Painting	5,925.00
Coleman, W. J. & Co. Ltd.	10,142.64	Crane Cartage & Storage	1,022.57	Decosta, I.	715.00
Coleman Collieries Ltd.	979.66	Crawford, F.	4,421.10	Deeley, J.	1,021.10
Coles, M. L.	653.85	Crawford, N. H.	615.70	Deer, J., Plow Co. Ltd.	11,786.39
Coles Printing Co.	1,386.64	Crawford, T. A.	5,893.66	Dejong, H.	2,281.79
Colgate Palmolive Ltd.	1,843.24	Crawford's, R., Transport	537.68	Deley, Matt	1,830.25
Colgin Engineering Ltd.	1,053.50	Crawley Films Ltd.	3,253.23	Deley, P.	1,791.25
College of Physicians & Surgeons	644,323.12	Creamery Industry Supply Ltd.	821.23	Delisle, L. E.	1,270.00
Collins, Don	2,491.88	Crescent Contracting Co.	14,180.50	Delong, J. V.	505.74
Colony, H. S.	2,108.00	Crest Craft Ltd.	661.45	Delombe, J.	1,014.75
Columbia Building Supplies Ltd.	1,072.36			Deluxe Foods	3,447.78
Columbia Tile & Terrazzo Ltd.	4,264.17			Demers, C.	990.60
				Dench of Canada Ltd.	3,664.69

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Denison, W. F.	\$ 567.00	Dunham Bush Canada Ltd.	\$ 1,023.94	Electrical Industries Ltd.	\$ 3,089.86
Denoyer-Geppert Co.	693.21	Dunham, C. A., Co. Ltd.	1,378.40	Electrical Wholesalers Ltd.	1,025.80
Dent, J. M. & Sons Ltd.	114,742.85	Dunkley, F. B., Estate	1,300.00	Elgin Exploration Co. Ltd.	1,189.00
Denver Equipment Co.		Dunlop Canada Ltd.	3,131.98	Elhard, A. O.	565.62
Canada Ltd.	1,170.52	Dunn, G.	3,084.84	Eliasons Ltd.	314,611.40
Deroover, L.	758.00	Dunnigan, T.	546.45	Elk Point Clinic	625.50
Design Craft Ltd.	981.00	Dustbane Alberta Ltd.	11,511.07	Ell, A. F.	610.00
Devolin, H. N.	1,733.78	Dustbane Products Ltd.	2,165.40	Elli, J. R.	1,047.95
Dial Industries Ltd.	1,327.15	Dutton & Williams	1,322.00	Ell, M.	899.41
Dick, F.	1,192.30	Duxbury Welding	3,008.49	Ellard, W. D.	1,427.75
Dickey Mfg. Co.	732.03	Dyck Bros. Construction	5,464.50	Ellefson, L.	895.50
Dictaphone Corp. Ltd.	13,270.81	Dyjur, M.	1,112.85	Ellert, C.	705.40
Diesel Services Ltd.	7,060.18	Dykstra, S.	15,020.92	Elliott, A. R.	1,537.50
Dillman, Ed.	3,505.00			Elliott, Backus & Backus, Drs.	531.10
Dillman, Henry	1,063.00			Ellis, Dr. Gordon N.	1,818.50
Dimock, Dr. H. C.	3,599.00			Ellis, W. F.	594.00
Dispensaries Ltd.	6,079.02	Sundry Accts. under \$500.00	\$ 4,089,065.12	Ellis & Metcalfe, Drs.	567.50
Dittman, A.	1,051.90	aggregate	59,856.32	Ellis-Don Ltd.	1,275.60
Dittrich Mens Shop	989.60			Ellison, J. F.	770.80
Diversey Corp. Canada Ltd.	1,367.12	Total: Section "D"	\$ 4,148,921.44	Ellison Milling & Elevator Co.	
Dixon, L.	547.41			Ltd.	3,641.03
Dixon, P.	700.00			Elsdon, T. J.	660.00
Dixon Meat Market	5,018.41	Eadie, Dr. W. W.	\$ 1,523.50	Elstro Asphalt Ltd.	6,525.15
Do All Radiator Works	1,095.96	Eastern Irrigation District	1,123.65	Emco Ltd.	7,373.45
Dobko, S. L.	594.00	Eastern Rockies Forest		Emergency Housing Bureau	860.20
Dodd, Wm. J.	13,940.57	Conservation Board	37,522.07	Empire Brass Mfg. Co. Ltd.	37,418.86
Doerkson, Peter, Estate	501.00	Eastman Oil Well Survey Co.		Empire Marble & Tile Co.	
Dofka, Philipine H.	1,279.00	Ltd.	12,147.50	Ltd.	1,359.50
Dombrosky, A.	1,086.25	Eaton, T., Co. Ltd.	75,077.80	Empire Soap Co. Ltd.	8,997.85
Dominion Bridge Co. Ltd.	726,922.70	Ebbers, J. R.	675.00	Empress Lumber Yards	703.08
Dominion Envelope Co. Ltd.	1,276.93	Ebertz, J.	533.22	Empress Stores	718.37
Dominion Envelopes & Cartons		Eckstein, D.	716.25	Emsland Servicing	1,350.00
Western Ltd.	1,798.38	Edgar, C. H.	961.32	Enchant Trading Co.	2,118.29
Dominion Fruit Ltd.	14,527.83	Edgar, J. C. & Sons	553.85	Encyclopaedia Britannica	635.72
Dominion Lighting Rod Co.	4,358.00	Edlund, N. F.	661.44	Enders, K. H. H.	614.25
Dominion Oilfields Supply		Edmonton Artificial Limb Co.	4,433.50	Enger, A.	804.80
Co. Ltd.	784.70	Edmonton Auto Parts Co.	2,509.01	English Electric Co. of	
Dominion Rubber Co. Ltd.	11,132.30	Edmonton Beauty & Barber		Canada Ltd.	41,448.00
Dominion Securities Alberta		Supply	1,009.36	Enns, A. G.	567.75
Ltd.	2,138,801.99	Edmonton Brokers &		Enns, D.	506.25
Dominion Securities		Distributors Ltd.	3,851.19	Erickson, A.	1,617.75
Corporation	463,032.85	Edmonton Business Machines		Eric's Tire Service	8,524.04
Dominion Sound Equipment		Co.	1,431.29	Erith Tie Co.	6,538.00
Ltd.	12,577.49	Edmonton Butcher & Packers		Escott, W. H. Co. Ltd.	870.00
Domsky, M.	934.50	Supplies	2,208.94	Estabrook, V. S.	951.50
Donnelly Sawmills	1,148.00	Edmonton Concrete Block Co.	2,541.39	Estby, A.	4,390.00
Don's Locker Meat Market	1,163.30	Edmonton Court Reporters	6,348.53	Estby, Earl F.	662.00
Dorby, J.	669.96	Edmonton Crystal Glass Ltd.	3,882.30	Eutectic Welding Alloys Co.	
Dorr-Oliver Inc.	9,551.00	Edmonton Elevator Service		of Canada Ltd.	504.04
Doubleday Publishers	3,044.87	Ltd.	1,142.08	Evans, Albert	808.50
Doucet Bros.	646.86	Edmonton Home for		Evans, C. N.	778.50
Doucette, E. & Sons	1,722.00	Ex-Servicemen's Children	6,965.00	Evans, F.	721.76
Douglas, Mary	851.20	Edmonton Iron & Wire		Evans, H. J.	1,275.60
Douglas Equipment Co.	9,662.97	Works Ltd.	7,954.11	Evans, R. P.	7,262.00
Douglas Printing Co. Ltd.	32,789.57	Edmonton Journal	14,091.13	Evans Equipment Co.	878.81
Dow, G. T.	922.28	Edmonton Motors Ltd.	16,551.13	Everall Engineering Ltd.	20,018.30
Dowell Incorporated	9,734.65	Edmonton Paint & Glass Co.	37,027.55	Ewanovich, W.	647.00
Dower, J. D.	5,233.20	Edmonton Photo Supply	27,463.80	Ewashku, R.	766.00
Dower Bros. Ltd.	118,987.07	Edmonton Printers Ltd.	1,694.65	Ewing, C.	979.45
Dowhaniuk, N.	759.00	Edmonton Produce Co. Ltd.	4,784.35	Excelsior Motors	506.64
Downey, D.	893.00	Edmonton Public School		Excelsior Refineries Ltd.	338,326.55
Downey, R. J. G.	525.00	Board	4,219.18	Eykelbosh, G.	776.10
Doz, S.	659.45	Edmonton Radiator Works	1,343.40	Eymundson, Barney	1,230.42
Draders Ltd.	3,699.00	Edmonton Rubber Stamp Co.			
Drayton Valley Development		Ltd.	2,651.22	Sundry Accts. under \$500.00	\$ 1,222,360.20
Ltd.	540.00	Edmonton Tent & Awning Co.		aggregate	27,887.53
Drayton Valley Meat Market		Ltd.	14,633.72	Total: Section "E"	\$ 1,250,247.73
Drew, E. F. & Co. Ltd.	986.59	Edmonton Tire Co.	4,348.88		
Driftwood Creations	500.00	Edmonton Transit System	1,834.51	F. & D. Store	\$ 604.00
Drilling Fluid Service Ltd.	100,361.38	Edmonton Truck Body Works	4,349.59	Faford, V.	1,592.39
Drilling Mud Products Ltd.	5,599.54	Edson General Supply	1,217.35	Fagan, G.	1,258.00
Drurts Store	1,275.66	Edson Hardware & Builders		Fagin, M.	521.50
Drumheller Associated		Supplies	1,599.40	Fairbairn, Dr. L. M.	888.75
Physicians	1,570.70	Edson Motor Co. Ltd.	4,756.74	Fairbanks Bros.	1,260.00
Drumheller Co-op Store	560.10	Educational Testing Service	7,712.95	Fairchild Camera Instrument	
Drysdale, J. M.	899.05	Edward's Garage	4,136.98	Corporation of Canada Ltd.	951.50
Dubbelboer, A.	624.72	Eggenberger, J. K.	1,214.89	Fairfield & Sons Ltd.	573.22
Dubuc, L. E.	555.90	Egleston, L. E.	1,373.00	Fairview Co-op Store	1,113.26
Ducks Unlimited Canada	1,060.00	Egry Continuous Forms Ltd.	3,741.64	Fairview Plumbing	522.00
Dufva, E.	610.86	Ehrman, Ed	549.60	Fairweather, J. & G.	4,707.00
Dugan, Dr. J. M.	3,319.30	Eickmeyer, L.	586.65	Falconer, F. R.	677.17
Duguid, J. C.	651.88	Eigeard, C.	1,820.00	Falher Meat Market & Locker	
Dumouchel, Dr. J.	620.00	Eikeland, O.	729.56	Plant	928.95
Dun & Bradstreet of Canada		Eldorado Tank & Pipe Fitting		Falher Motors	2,461.59
Dunbar, J.	1,110.00	Ltd.	3,317.75	Falkenberg, E.	675.85
Duncan, C. J.	610.00	Electric Crafts Ltd.	888.40	Falla, C.	922.35
Duncan, Dr. W. M.	888.00	Electric Motor Sales Ltd.	8,072.38		
Dunfield, Erwin	1,000.00	Electric Protection Co.	1,240.60		
Dunford Drug Co. Ltd.	4,383.01	Electric Reduction Sales Co.			
Dunham, C.	1,477.00	Ltd.	19,513.20		

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Fandrick, Mary	\$ 566.00	Fortier & Northey Transport Ltd.	\$ 16,268.70	Gelfand, Dr. A. S.	\$ 1,742.50
Farm Electric Services Ltd.	854.86	Fossum, H.	1,300.00	Gelinas, D.	886.00
Farm Implement Co.	3,398.64	Foster, H.	1,398.00	General Construction Co. Ltd.	394,945.23
Farmers Meat Market	639.67	Foster, Dr. N. E.	898.00	General Electric X-ray Corp. Ltd.	15,384.76
Farmers Trading Co., High Prairie	1,982.04	Foster & McLean	13,818.08	General Equipment Ltd.	710.43
Farmers Trading Co., Entwistle	543.60	Foster & McGarvey Ltd.	519.00	General Films Ltd.	10,346.47
Farmers Trading Supply	898.80	Foster Wheeler Ltd.	30,173.85	General Paint Corporation of Canada Ltd.	14,370.39
Farrell, R. G.	806.70	Fowler, Dr. D. B.	885.75	General Service Garage	1,531.97
Farrell Agencies, The	64,418.14	Fowlie Motor Sales Ltd.	26,310.51	General Steel Wares	5,100.08
Farwil Corporation	4,323.64	Fox, F.	516.01	General Supplies Ltd.	6,525.17
Faryna, Leo. H.	663.50	Fram, W.	976.39	General Tinning Co.	1,437.10
Fasco Co. Ltd., The	5,196.25	Francis, Dr. J. R.	2,097.00	General Tire Sales & Service	1,235.25
Fast Drilling Co. Ltd.	972.40	Francis, Dr. R. R.	4,579.50	Geophysical Associates of Canada Ltd.	2,848.50
Fawcett Co-op Store	758.00	Franciscan Fathers	2,997.00	George, Clarence	543.00
Federal Equipment Supplies Western Ltd.	2,787.46	Frantz, S. G., Co. Inc.	1,663.87	George, C. R.	877.50
Federal Sales Ltd.	852.80	Fraser, J. A.	951.65	German, R. Jr.	1,800.00
Fedoretz, P.	980.85	Fraser, Dr. W. R.	1,729.90	Gestetner Canada Ltd.	10,540.12
Feero, C. M.	2,286.00	Fraser Valley Milk Producers Association	602.00	Gibbons, E.	665.90
Fels, L.	1,100.00	Frayn, T. L.	1,285.58	Gibbons, J. J., Ltd.	11,495.17
Feniak, J.	731.15	Frazer, A.	1,353.82	Gibbs, F. R.	138,967.44
Fenko, P.	1,650.00	Freeman, H. B.	1,127.00	Gibbs Oilfield Transport Ltd.	838.35
Fenton, N. C.	1,525.00	Freeman & Wilson Co. Ltd., The	6,685.82	Gibson, Dr. H. E.	2,119.50
Ferguson, A.	2,843.00	Frerot, S.	1,307.21	Gibson, J. N.	1,300.27
Ferguson, Jim	1,148.75	Freson Market	1,575.76	Gibson, R. C.	1,445.00
Ferguson Supply Alberta Ltd.	79,093.04	Frew, Dr. W. D.	801.00	Gilbert, G. B.	953.18
Fermaniuk Brothers	821.00	Friesen, J.	619.20	Gilbert & Co.	1,372.41
Ferranti Electric Ltd.	8,822.59	Froebel, C.	689.70	Giles, D. E.	516.00
Ferris, W. M.	1,998.20	Frontier Lumber Co. Ltd.	26,142.29	Gillespie, R.	517.05
Fessenden, E.	660.51	Frontier Steel Industries Ltd.	59,470.60	Gillespie, W.	603.09
Fessler, K.	1,048.55	Frost, C. E. & Co.	802.24	Gilmour, E.	1,063.00
Fester, J.	626.74	Frost Steel & Wire Co. Ltd.	2,218.60	Gilroy, R. K.	1,838.04
Fettig, A. F.	1,228.00	Frost, W. A. C. & Hartnet, M. E.	4,814.00	Ginn & Co.	68,269.55
Fettig, J. P.	1,010.00	Fry Cadbury Ltd.	2,948.77	Giroux, Dr. L.	1,752.50
Field Aviation Co. Ltd.	1,435.12	Fry, Wm. R. L.	723.00	Glanville Decorators	1,960.00
Filipowicz, W.	558.00	Fryett, Dr. E. D.	520.50	Glasmann, B. S.	1,875.00
Fillion, G.	579.00	Fuhrs Sales & Service Ltd.	1,252.99	Glen Contractors Ltd.	9,811.00
Fillion, J.	582.00	Fulkerth, W. Joe	4,995.04	Glendon Trading Co.	807.00
Filter Queen Sales	563.83	Fuller, Bert	3,779.82	Glengarry Supper Club	615.95
Finlay, G. W.	7,655.34	Fuller, R. E.	7,800.00	Glenwood Store	3,479.50
Finnebraaten, E.	533.36	Fulton, F.	978.15	Glidden Co. Ltd.	1,850.95
Finning Tractor & Equipment Co. Ltd.	725.84	Furnace Aire Ltd.	3,994.90	Globe Encyclopedia Co.	1,188.00
Fischer, R. A.	660.35	Fyfe Smith Hardwood Ltd.	21,095.75	Gobel, V.	730.00
Fischer & Porter Canada Ltd.	742.50			Godkin, Dr. G. F.	1,863.93
Fish, D.	712.50		\$ 623,728.73	Goertz, F., Ltd.	1,645.05
Fishburne, M.	1,676.40	Sundry Accts. under \$500.00 aggregate	49,670.09	Goeson, M.	965.00
Fishburne's Truck Service	2,951.95	Total: Section "F"	\$ 673,398.82	Goett, W. & Co. Ltd.	2,634.27
Fisher, B.	1,421.90			Goin, J. W.	1,525.00
Fisher, M. E.	1,112.00			Goldberg, G. G.	4,325.00
Fisher, W. J.	2,424.00			Golden Arrow Sprayers Ltd.	3,499.75
Fisher & Burpe Ltd.	28,445.23			Goldsmith, E. J.	2,431.66
Fisher Scientific Co. Ltd.	21,010.32			Goodfellow, A. M.	524.64
Fisk Tire Service Co. Ltd.	1,611.03			Goodfellow, E.	550.00
Fitzmaurice, R.	872.10	G. & B. Shothole Cementers Ltd.	\$ 6,464.60	Goodkey Transport	1,114.91
Fitzpatrick, A. M.	739.35	G.B.C. Sales & Service Ltd.	716.33	Goodwin, J. R.	1,136.30
Fitzsimmons, G. H.	992.45	Gabert, G.	955.50	Goodyear Tire & Rubber Co. of Canada Ltd.	3,417.87
Fjalestad, T.	1,102.16	Gadoury, J.	1,336.00	Gordashko, F.	879.00
Flame Master Ltd.	879.06	Gaffney, W.	607.04	Gordie's General Store	1,858.31
Flegal, P.	864.00	Gage, W. J. & Co. Ltd.	323,858.90	Gordon, D.	2,430.00
Fleming Motors Ltd.	1,218.92	Gage Envelope	984.59	Gordon, H. W.	646.00
Flessatti Bros.	1,991.73	Gagnon, R.	639.00	Gordon, J. B.	2,390.00
Fletcher, K.	545.00	Gainers Ltd.	61,427.08	Gordon, Murray, Machinery Ltd.	1,173.84
Flett, E.	1,195.95	Gairdner & Co. Ltd.	52,087.47	Gormans Ltd.	30,967.88
Flint Rig Co. Ltd.	842.60	Galbraith, J. H.	5,254.20	Gorrell, Dr. D. S.	527.25
Flintkote Co. of Canada Ltd.	1,404.18	Gallati, N. & Sons	660,929.44	Gouché, H. C.	961.97
Flintoft, M. S.	1,399.67	Gallinger, C.	1,650.00	Government of Canada: Dept. of Agriculture	26,784.07
Fluker, R.	720.00	Garbutt Business College Ltd.	624.45	Customs and Excise	6,211.09
Flynn, Gerald	526.50	Gardner, C.	4,717.00	Dept. of Indian Affairs	113,059.98
Fontaine, M.	662.00	Gardner, Zoie	7,654.90	Dept. of Labour	1,620.76
Foothills Builders	1,895.50	Gardner Motors	515.33	Dept. of Mines and Surveys	1,231.50
Foothills Produce Ltd.	4,505.60	Garlock Packing Co.	1,433.08	Dept. of National Defence	12,182.94
Foothills Steel Foundry & Iron Works Ltd.	1,828.12	Garn, E.	1,684.10	National Film Board	5,421.76
Forbes, R.	555.00	Gartner, J.	1,562.36	Dept. of National Health and Welfare	1,417.85
Ford, G.	845.76	Gaskell, E.	574.00	Postage	326,344.93
Ford Motor Company of Canada Ltd.	30,128.00	Gastle, R. A.	1,552.50	Public Printing	3,177.94
Forgie, A. W.	918.18	Gateway Aviation Ltd.	723.00	Dept. of Public Works	2,090.00
Forseth Supplies	1,139.10	Gathercole, K.	685.52	Receiver General	904,730.96
Forsters Transport	602.50	Gau, J. F.	1,486.15	Dept. of Trade and Commerce	706.64
Fort Lockers, Meats & Groceries	2,307.67	Gault, J. D.	606.56	Dept. of Transport	3,055.73
Fort Motors	2,527.33	Gaults Alberta Ltd.	28,835.91	Unemployment Insurance Commission	13,772.21
Fort Saskatchewan Record	656.85	Gaumont, H.	691.00	Dept. of Veterans Affairs	26,100.92
Fortier & Northey Catering Ltd.	2,882.42	Gawdun, W.	2,262.84		
		Gay, C. B.	5,312.00		
		Gee, M. S.	931.40		
		Geis, E. L.	948.50		
		Geissinger, Dr. M. E.	2,693.25		

CASH PAYMENTS

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STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Govt. of the Province of British Columbia	\$ 24,073.88	Great West Saddlery Co. Ltd. \$	5,261.97	Grosser Automotive Supplies Ltd.	\$ 1,125.67
Govt. of the Province of Manitoba	3,621.68	Great Western Garment Co. Ltd.	13,164.67	Grosser Parts Ltd.	7,216.01
Govt. of the Province of Ontario	888.30	Greaves, J.	2,348.00	Grovedale General Store	818.69
Govt. of the Province of Saskatchewan	53,259.27	Green, W. J.	652.34	Grover, L. & Sons	750.96
Gowling, MacTavish, Osborne & Henderson	502.03	Green Acres Animal Hospital	1,528.55	Grynock, Dr. R. L.	575.00
Graden, G. G.	799.20	Green Cross Products	2,481.80	Guest, Geo., Garage	1,635.11
Graham, C. J.	529.00	Green Fire Brick Co. Ltd.	7,164.93	Guibert, P.	1,815.60
Graham, Elston	568.89	Greene, C. J.	814.00	Guimond Bros.	4,626.70
Graham, H.	982.02	Greene, G.	608.00	Gulley, J. A.	694.35
Graham, R.	981.50	Greenhalgh, Wm.	811.72	Gullion, S. E.	867.00
Graham Motors Ltd.	1,253.44	Greenlaw, R. R.	1,720.00	Gunn, J.	600.00
Granada General Store	652.54	Green's Garage	912.25	Gustafson, G.	720.00
Grande Prairie Meat	999.83	Greenslade, Wm. H.	4,090.80	Gutta Percha & Rubber Co. Ltd.	3,688.08
Granger Construction Co.	1,126.25	Greenway, D.	730.00	Guy Rural Electric Association Ltd.	560.00
Grant, P. J.	966.96	Greer, W. E., Ltd.	20,762.70	Guyton, Wm. F.	2,632.50
Grant Bros. Lumber Ltd.	3,433.23	Greig, E. P., Estate	803.00	Gyte, H. R.	776.54
Graphic Advertising Ltd.	812.14	Griffith Laboratories Ltd.	1,096.17		
Graphic Films Ltd.	791.36	Griffiths, F.	1,693.50		\$ 3,903,066.66
Gray, A., Truck Service	585.05	Grimshaw Motors	903.40		
Great West Distributors Ltd.	38,864.19	Grinnell Co. of Canada Ltd.	12,372.15	Sundry Accts. under \$500.00 aggregate	54,915.99
Great West Mercantile	691.00	Grisdale, F. S.	3,659.91		
		Grosh, R. L. & Sons Scenic Studios	227,620.00	Total: Section "G" ..	\$ 3,957,982.65
		Gross, G. M.	607.80		

GRANTS

EXECUTIVE COUNCIL:

Gratuities to Employees of Civil Service	\$ 8,350.00
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AGRICULTURE DEPARTMENT:

Agricultural Societies:

Alix Agricultural Society ..	\$ 213.74
Athabasca and District Agricultural Society	516.37
Barrhead District Agricultural Society	100.00
Battle River Agricultural Society	585.00
Benalto Agricultural Society	600.00
Camrose Agricultural Society	2,197.00
Cardston Agricultural Society	223.87
Darwell Agricultural Society	246.12
Drumheller District Agricultural Society	125.00
Edmonton and District Agricultural Society	208.50
Fairview Agricultural Society	82.50
Falher-Donnelly-Girouxville Agricultural Society	349.25
Goose Creek Agricultural Society	310.50
Grand Centre Agricultural Society	397.75
Grande Prairie County Agricultural Society	624.00
High Prairie Agricultural Society	135.00
Lethbridge and District Exhibition and Rodeo Agricultural Society	2,375.00
Lloydminster Agricultural Exhibition Association Ltd.	96.00
Lloydminster Agricultural Society	1,000.00
Lousana Agricultural Society	211.62
Mayerthorpe-Darwell Agricultural Societies	125.00
Medicine Hat Exhibition and Stampede	600.00
Olds Agricultural Society	640.10
Plamondon Agricultural Society	8.75
Priddis and Millarville Agricultural Society	600.00
Red Deer Agricultural Society	2,022.50
Rimbey Agricultural Society	73.00
St. Paul Agricultural Society	628.00
Vermilion Agricultural Society	2,448.30
Westlock and District Agricultural Society	1,100.00
Wetaskiwin Agricultural Society	696.00
Wildwood and District Agricultural Society	208.87
Willingdon Agricultural Society	110.00

Boys' and Girls' Live Stock Clubs

Miscellaneous Grants:

Alberta Dairymen's Association	\$ 200.00
Alberta Federation of Agriculture	1,000.00
Alberta Horticultural Association	500.00
Alberta Provincial Bee Keepers' Association	200.00
Alberta Provincial Fur Breeders' Association	2,000.00
Alberta Poultry Federation	190.00
Alberta Turkey Breeders' Association	200.00
Calgary Exhibition and Stampede Ltd.	5,000.00
Calgary Poultry, Turkey and Pet Stock Association	250.00
Canadian Council on Boys' and Girls' Club Work	650.00
Cattle Breeders, Calgary	200.00
Cattle Breeders, Edmonton	200.00
Edmonton Exhibition Association Ltd.	5,000.00
Horse Breeders, Edmonton	200.00
Master Farm Family Awards	4,000.00
Sheep Breeders, Calgary	150.00
Sheep Breeders, Edmonton	150.00

\$ 19,857.74
10,560.80

STATEMENT No. 199—Continued

AGRICULTURE DEPARTMENT—Continued:

Miscellaneous Grants—Continued:			
Swine Breeders, Calgary	\$	150.00	
Swine Breeders, Edmonton		150.00	
Toronto Royal Winter Fair		2,500.00	
			\$ 22,890.00
Special Grants and Prizes:			
Aetna Irrigation District	\$	3,765.96	
Agricultural Service Boards Grants		114,922.45	
Brucellosis in Cattle		56,667.53	
Daysland Drainage District No. 4		2,000.00	
Dickson Drainage District No. 7		1,072.98	
Grants for Construction of Dams and Dugouts in Peace River Region		6,716.37	
Holden Drainage District No. 1		5,000.00	
International Hay and Grain Show		634.00	
Koehler, J. J.		25.00	
Municipal Districts:			
Provost No. 52		2,210.22	
Strathcona No. 83		16,412.45	
Vermilion River No. 71		2,000.16	
Wainwright No. 61		1,987.75	
Westlock No. 92		15,000.00	
Manawan Drainage District		6,160.48	
Provincial Treasurer Department of Municipal Affairs		4,939.06	
Royal Winter Fair		787.00	
University of Alberta		15,000.00	
Village of Carbon		524.00	
			255,824.96
			\$ 309,133.50

EDUCATION DEPARTMENT:

Grants to Schools		\$26,995,317.64	
School Buildings Assistance Act		9,584,915.91	
Teacher Training		204,144.29	
University of Alberta		2,217,000.00	
A.S.M. School of Narcotic Education		1,000.00	
Alberta Federation of Home and School Association		1,200.00	
Faculty of Education Research Committee		500.00	
Musical Festivals:			
Calgary School Festival	\$	250.00	
Canadian Educational Association		2,400.00	
Dickson-Markerville School Festival		25.00	
Drumheller School Festival		60.00	
Edmonton School Festival		350.00	
Ellerslie-Mill Creek School Festival		25.00	
Fort Saskatchewan School Festival		40.00	
Hanna Musical Festival		40.00	
Lethbridge Musical Festival		70.00	
Magrath Festival Association		25.00	
Olds East School Festival		25.00	
Partridge Hill School Festival		25.00	
Provost Festival Association		30.00	
Red Deer Musical Festival		135.00	
Salisbury Centre School Festival		40.00	
Smoky Lake School Festival		25.00	
Spruce View School Festival		20.00	
St. Paul Festival Association		30.00	
Sundre School Festival		25.00	
Taber Musical Festival		25.00	
Vauxhall Festival Association		25.00	
Wye School Festival		25.00	
			3,715.00
Allowance to Aged Teachers:			
Connelly, J. A.	\$	360.00	
Crough, M. L.		360.00	
Kern, E.		300.00	
Nixon, W.		360.00	
Smith, C. E.		360.00	
Spencer, J. D.		360.00	
			2,100.00
Teachers' Retirement Fund			
Education of Children of Deceased and Disabled Servicemen		2,409.56	
			23,350.00

39,035,652.40

MUNICIPAL AFFAIRS DEPARTMENT:

Calgary District Planning Commission	\$	15,633.90	
Edmonton District Planning Commission		26,224.00	
Lethbridge District Planning Commission		6,000.00	
Medicine Hat District Planning Commission		5,855.00	
Red Deer District Planning Commission		7,230.00	
			\$ 60,942.90
Civil Defence:			
City of Calgary	\$	35,826.16	
City of Camrose		16,808.76	
City of Drumheller		2,667.79	
City of Edmonton		45,192.22	
City of Lethbridge		4,283.33	
City of Red Deer		3,223.70	
County of Ponoka No. 3		4,842.99	
Municipal District of Leduc No. 75		816.08	
Municipal District of Stony Plain No. 84		724.33	
Town of Leduc		875.46	

STATEMENT No. 199—Continued

MUNICIPAL AFFAIRS DEPARTMENT—Continued:

Civil Defence—Continued:

Town of Okotoks	\$ 639.00
Town of Redcliff	321.02
Village of Bowden	450.00

\$ 116,670.84

\$ 177,613.74

PUBLIC HEALTH DEPARTMENT:

Hospitals:

Archer Memorial Hospital	\$ 24,506.50
Athabasca Municipal Hospital	18,068.00
Bassano Municipal Hospital	9,194.50
Beaverlodge Municipal Hospital	6,777.50
Bentley Community Hospital	3,937.00
Berwyn Municipal Hospital	7,921.00
Beulah Home	3,846.50
Brooks Municipal Hospital	24,311.00
Calgary General Hospital	302,363.00
Canmore Hospital	3,853.50
Cardston Municipal Hospital	10,535.50
Cereal Municipal Hospital	3,077.50
Clareholm Municipal Hospital	15,408.50
Coaldale Hospital	8,061.00
Consort Municipal Hospital	7,293.50
Coronation General Hospital	7,488.50
Crow's Nest Pass Municipal Hospital	13,896.00
Devon Civic Hospital	2,446.00
Didsbury General Hospital	12,832.00
Drumheller Municipal Hospital	38,047.50
Eckville Municipal Hospital	7,284.50
Edmonton General Hospital	247,990.50
Elk Point Municipal Hospital	22,773.00
Elnora Municipal Hospital	4,324.50
Empress Cottage Hospital	5,304.50
Fairview Community Hospital	15,738.00
General Hospital, Fort Smith	1,372.50
General Hospital, Killam	10,755.00
Glendon Municipal Hospital	5,553.50
Grace Hospital	10,531.00
Grande Prairie Municipal Hospital	30,090.20
Hanna Municipal Hospital	20,211.50
High River Municipal Hospital	21,092.00
Holy Cross Hospital, Calgary	176,431.40
Holy Cross Hospital, Spirit River	19,138.50
Hythe Hospital	1,944.50
Immaculata Hospital	26,820.50
Innisfail Municipal Hospital	14,211.50
Islay Municipal Hospital	5,215.50
John Neil Hospital	6,075.60
Junior Red Cross Hospital	77,171.20
Lacombe and District Community Hospital	22,757.00
Lethbridge Municipal Hospital	83,525.00
Little Bow Municipal	3,751.00
Lloydminster United Municipal Hospital	22,900.00
Magrath Municipal Hospital	7,353.50
Manning Municipal Hospital	19,172.25
Mannville Municipal Hospital	5,806.00
Mayerthorpe Municipal Hospital	11,243.00
McLeod General Hospital	10,866.50
Medicine Hat General Hospital	61,350.00
Mercoal Hospital	389.00
Mineral Springs Hospital Banff General Hospital	10,204.50
Misericordia Hospital	173,606.50
Mundare General Hospital	8,013.00
Myrnam Municipal Hospital	7,329.50
Olds General Hospital	14,660.50
Our Lady of the Rosary Hospital	11,228.00
Our Lady's Hospital	4,304.00
Oyen Municipal Hospital	3,623.00
Peace River Municipal Hospital	17,583.50
Ponoka Municipal Hospital	17,244.50
Prittie, K. H.	3,381.00
Providence Municipal Hospital, High Prairie	21,257.00
Providence Hospital, Daysland	11,739.00
Provost Municipal Hospital	9,018.00
Raymond Municipal Hospital	5,770.00
Red Deer Municipal Hospital	46,112.50
Rimbey Municipal Hospital	14,507.00
Rocky Mountain House Hospital	10,651.50
Royal Alexandra Hospital	276,416.50
Sacred Heart Hospital	23,572.00
Seton Hospital	6,676.50
Smoky Lake Municipal	4,534.50
St. Anne's Hospital	9,555.00
St. Catherine's Hospital	18,884.00
St. Gabriel Hospital	5,266.20
St. John's Hospital	13,551.00
St. Joseph's General Hospital, Vegreville	33,146.50
St. Joseph's Hospital, Barrhead	22,710.00
St. Joseph's Hospital, Galahad	9,816.50
St. Joseph's Hospital, Radway	6,056.50

STATEMENT No. 199—Continued

PUBLIC HEALTH DEPARTMENT—Continued:

Hospitals—Continued:

St. Louis Hospital	\$ 14,296.50
St. Martin's Hospital	796.50
St. Mary's Hospital, Camrose	40,832.00
St. Mary's Hospital, Trochu	6,930.50
St. Michael's General Hospital	81,544.00
St. Theresa's Hospital, St. Paul de Metis	17,665.50
St. Theresa Hospital, Fort Vermilion	15,073.40
St. Vincent Hospital	12,380.00
Stettler Municipal Hospital	26,299.50
Taber Municipal Hospital	27,714.00
Three Hills Municipal	8,395.80
Tofield Municipal Hospital	11,064.00
Turner Valley Municipal Hospital	9,384.00
Two Hills Municipal	11,899.00
University of Alberta Hospital	279,063.90
Vermilion Municipal Hospital	13,650.50
Viking Municipal Hospital	13,722.50
Vulcan Municipal Hospital	14,483.50
Wainwright Municipal Hospital	20,306.50
Wetaskiwin Hospital	26,735.50
Willington General Hospital	7,622.00

\$ 2,983,284.45

Hospital Grant to Local Authorities:

Athabasca Municipal Hospital District Board	\$ 31,053.18
Banff Municipal Hospital District Board	14,231.61
Barrhead Municipal Hospital District Board	41,845.01
Bassano Municipal Hospital District Board	20,234.60
Beaverlodge Municipal Hospital District Board	7,229.03
Bentley Municipal Hospital District Board	7,357.14
Berwyn Municipal Hospital District Board	14,248.44
Bow Island Municipal Hospital District Board	10,687.53
Boyle Municipal Hospital District Board	10,727.05
Brooks Municipal Hospital District Board	35,779.50
Calgary Rural Municipal Hospital District Board	117,276.08
Cardston Municipal Hospital District Board	20,893.50
Castor Municipal Hospital District Board	15,155.22
Cereal Municipal Hospital District Board	5,550.66
City of Calgary	624,898.45
City of Camrose	24,043.09
City of Edmonton	939,715.85
City of Medicine Hat	72,121.09
City of Wetaskiwin	11,225.07
Claresholm Municipal Hospital District Board	25,063.71
Consort Municipal Hospital District Board	12,403.78
Coronation Municipal Hospital District Board	15,788.43
County of Thorhild	23,693.01
Crow's Nest Pass-Blairmore Municipal Hospital District Board	27,139.49
Daysland Municipal Hospital District Board	20,879.76
Delburne Municipal Hospital District Board	6,444.01
Department of Municipal Affairs Improvement Districts	102,689.91
Department of Public Welfare Metis Areas	7,850.50
Didsbury Municipal Hospital District Board	20,557.80
Drumheller Municipal Hospital District Board	72,791.31
Eckville Municipal Hospital District Board	14,575.07
Elk Point Municipal Hospital District Board	31,800.15
Elnora Municipal Hospital District Board	4,945.62
Empress Municipal Hospital District Board	13,925.82
Fairview Municipal Hospital District Board	28,976.52
Flagstaff Municipal Hospital District Board	3,180.09
Glendon Municipal Hospital District Board	12,773.50
Grande Prairie Municipal Hospital District Board	63,856.13
Hanna Municipal Hospital District Board	33,992.91
High River Municipal Hospital District Board	41,528.41
Holden Municipal Hospital District Board	3,118.54
Hughenden Municipal Hospital District Board	9,758.75
Innisfail Municipal Hospital District Board	24,162.74
Irma Municipal Hospital District Board	8,642.79
Islay Municipal Hospital District Board	13,033.29
Lacombe Municipal Hospital District Board	41,012.23
Lethbridge Municipal Hospital District Board	294,912.53
Little Bow-Carmangay Municipal Hospital District Board	7,692.21
Lloydminster Municipal Hospital District Board	40,816.74
MacLeod Municipal Hospital District Board	16,371.36
Magrath Municipal Hospital District Board	12,209.61
Manning Municipal Hospital District Board	8,062.19
Mannville Municipal Hospital District Board	10,684.73
Mayerthorpe Municipal Hospital District Board	15,820.64
Medicine Hat Municipal Hospital District Board	17,769.48
Municipal District of Athabasca	1,216.92
Municipal District of Beaver	274.68
Municipal District of Bonnyville	21,263.15
Municipal District of Camrose	30,560.14
Municipal District of Flagstaff	36,760.05
Municipal District of Forty Mile No. 2	9,848.82
Municipal District of Lac Ste. Anne	20,430.27
Municipal District of Lamount	50,128.97
Municipal District of Leduc	41,866.49
Municipal District of Minburn	14,103.69
Municipal District of Pincher Creek	11,232.62

STATEMENT No. 199—Continued

PUBLIC HEALTH DEPARTMENT—Continued:

Hospital Grants to Local Authorities—Continued:

Municipal District of Provost	\$ 1,342.44
Municipal District of Smoky Lake	7,963.93
Municipal District of Smoky River	33,667.17
Municipal District of Stony Plain	35,350.20
Municipal District of Strathcona	32,638.13
Municipal District of Sturgeon	44,852.59
Municipal District of Westlock	42,675.02
Myrnam Municipal Hospital District Board	8,486.70
Olds Municipal Hospital District Board	22,045.26
Oyen Municipal Hospital District Board	8,219.90
Peace River Municipal Hospital District Board	28,140.96
Ponoka Municipal Hospital District Board	31,321.71
Provost Municipal Hospital District Board	18,364.68
Raymond Municipal Hospital District Board	9,683.38
Red Deer Municipal Hospital District Board	63,568.17
Rimbey Municipal Hospital District Board	15,452.96
Rocky Mountain House Municipal Hospital District Board	14,227.41
Smoky Lake Municipal Hospital District Board	4,135.26
Spirit River Municipal Hospital District Board	34,129.57
St. Paul Municipal Hospital District Board	43,591.49
Stettler Municipal Hospital District Board	45,762.23
Taber Municipal Hospital District Board	45,818.86
Three Hills Municipal Hospital District Board	15,286.14
Tofield Municipal Hospital District Board	19,715.95
Town of Beverly	21,663.15
Town of Bowness	20,989.35
Town of Bonnyville	4,001.28
Town of Calmar	680.49
Town of Cold Lake	1,129.52
Town of Devon	2,723.07
Town of Drayton Valley	1,498.35
Town of Edson	4,218.72
Town of Forest Lawn	12,370.73
Town of Fort Saskatchewan	5,551.29
Town of Granum	1,314.09
Town of High Prairie	2,833.71
Town of Irvine	963.30
Town of Jasper Place	70,266.93
Town of Leduc	7,016.52
Town of Lac La Biche	2,421.00
Town of McLennan	6,392.97
Town of Morinville	2,922.63
Town of Mundare	2,821.98
Town of Okotoks	2,214.15
Town of Pincher Creek	9,085.70
Town of Redcliff	5,167.96
Town of Redwater	4,780.62
Town of St. Albert	10,673.49
Town of Stony Plain	2,952.45
Town of Westlock	6,862.88
Trochu Municipal Hospital District Board	10,435.42
Turner Valley Municipal Hospital District Board	22,049.17
Two Hills Municipal Hospital District Board	19,636.71
Vegreville Municipal Hospital District Board	47,173.21
Vermilion Municipal Hospital District Board	31,181.37
Viking Municipal Hospital District Board	25,198.47
Village of Andrew	1,754.60
Village of Arrowwood	818.51
Village of Bashaw	1,205.82
Village of Bawlf	1,665.08
Village of Bittern Lake	184.26
Village of Bruderheim	1,702.02
Village of Burdett	442.30
Village of Chipman	498.41
Village of Cowley	760.20
Village of Entwistle	1,144.80
Village of Evansburg	1,418.42
Village of Ferintosh	1,031.19
Village of Foremost	97.99
Village of Forestburg	3,506.34
Village of Galahad	1,078.65
Village of Hay Lakes	488.49
Village of Killam	2,344.50
Village of Kinuso	1,169.97
Village of Kitscoty	1,412.01
Village of Lamont	5,512.38
Village of Legal	2,331.84
Village of Loughheed	2,541.99
Village of Ma-Me-O-Beach	135.72
Village of Manning	580.23
Village of Milo	838.62
Village of Millet	1,506.36
Village of New Norway	1,210.80
Village of Onoway	685.50
Village of Radway	203.28
Village of Sangudo	1,258.74
Village of Sedgewick	3,473.55
Village of Spruce Grove	1,492.35
Village of Strome	1,491.21

STATEMENT No. 199—Continued

PUBLIC HEALTH DEPARTMENT—Continued:

Hospital Grants to Local Authorities—Continued:

Village of Thorhild	\$ 805.08
Village of Thorsby	870.70
Village of Valley View	1,614.27
Village of Warburg	478.05
Vulcan Municipal Hospital District Board	22,575.29
Wainwright Municipal Hospital District Board	26,062.68
Wetaskiwin Municipal Hospital District Board	26,218.94
Willingdon Municipal Hospital District Board	11,489.09

\$ 4,502,612.68

Special Grants and Prizes:

Alberta Division Canadian Mental Health Association	\$ 2,011.96
Alberta East Central Health Unit	48,450.00
Alcoholism Foundation of Alberta	100,000.00
Athabasca Municipal Hospital	2,500.00
Athabasca Health Unit	24,000.00
Barons-Eureka Health Unit	28,290.00
Beaverlodge Municipal Hospital	16,250.00
Bethany Chronic Hospital	75,000.00
Calgary General Hospital	387,500.00
Canadian Public Health Association Alberta Division	500.00
Chinook Health Unit	16,890.00
City of Calgary	39,444.03
City of Edmonton	35,179.00
Claresholm Chronic Hospital	72,000.00
Claresholm Municipal Hospital	14,250.00
Drumheller Municipal Hospital	7,605.00
Drumheller Health Unit	22,815.00
Foothills Health Unit	19,860.00
Grande Prairie Health Unit No. 20	27,810.00
Holy Cross Hospital, Spirit River	11,125.00
Holy Cross Hospital, Calgary	128,000.00
Innisfail Municipal Hospital	1,500.00
Jasper Place Health Unit	12,210.00
Leduc Strathcona Health Unit	25,560.00
Lethbridge Municipal Hospital	162,500.00
Lutheran Chronic Hospital	30,750.00
MacLeod School Division	975.00
Medicine Hat Health Unit	32,700.00
Medicine Hat Municipal Hospital	300,625.00
Minburn-Vermilion Health Unit	34,170.00
Mineral Springs Hospital	25,500.00
Mountain View Health Unit	39,750.00
Olds Municipal Hospital	11,250.00
Peace River Health Unit	30,510.00
Provincial Treasurer Department of Public Works	412,728.39
Red Deer Health Unit	39,660.00
St. Joseph's Chronic Hospital	60,138.76
Stony Plain-Lac Ste. Anne Health Unit	29,880.00
Sturgeon Health Unit No. 14	42,240.00
Two Hills Municipal Hospital	7,500.00
University of Alberta	212,600.00
Vegreville Health Unit	38,400.00
Vermilion Municipal Hospital	31,500.00
Wetoka Health Unit	33,540.00

2,695,667.14

\$10,181,564.27

PUBLIC WORKS DEPARTMENT:

Army and Navy Veterans Association	\$ 1,000.00
City of Wetaskiwin	7,000.00
Town of Peace River	7,000.00
Town of Ponoka	7,000.00
Town of Three Hills	7,000.00
University of Alberta	313,948.25

342,948.25

TREASURY DEPARTMENT:

Alberta and North West Chamber of Mines	\$ 1,500.00
Alberta Association of Municipal Districts	250.00
Alberta Association of Assessing Officers	200.00
Alberta Boys' Work Board	750.00
Alberta Fish and Game Protective Association	7,379.00
Alberta Girls' Work Board	750.00
Alberta Provincial Council of Girl Guides	3,000.00
Alberta School Division Secretaries Association	250.00
Alberta Safety Council	50,000.00
Alberta Women's Institutes	500.00
Boy Scouts Association	3,000.00
Brereton, A.	700.00
Calgary Allied Arts Council	1,000.00
Calgary Exhibition and Stampede Board	100,000.00
Calgary Exhibition Association	50,000.00
Calgary Symphonic Society	3,000.00
Canadian Hungarian Relief Fund	7,000.00
Canadian Institute of Mining and Metallurgy	11,500.00
Canadian Highway Safety Conference	2,000.00
Canadian Forestry Association	5,000.00
Canadian Federation of Mayors and Municipalities	300.00
Canadian Good Roads Association	750.00
Canadian Legion British Empire Service League	1,800.00

STATEMENT No. 199—Continued

TREASURY DEPARTMENT—Continued:

Canadian National Institute for the Blind	\$ 22,400.00
Canadian Standards Association	260.00
Canadian Welfare Council	1,000.00
Community Planning Association of Canada	400.00
Congress of Corrections	100.00
Drumheller Mine Rescue and Safety Association	100.00
Edmonton Exhibition Association	50,000.00
Edmonton Museum of Arts	1,000.00
Edmonton Symphony Society	3,000.00
Farm Women's Union of Alberta	500.00
Frontier College	200.00
Grants to Municipalities in Lieu of Taxes	25,179.55
Grants to Cities in Lieu of Service Tax	102,284.99
Harvey, F. M.	700.00
Hatson, Ethel M.	600.00
John Howard Society of Alberta	5,000.00
Kidney, E.	141.24
Kinross, C. J.	700.00
Last Post Fund of Canada Inc., Northern Branch	250.00
Last Post Fund of Canada Inc., Southern Branch	250.00
Lawson, Margaret May	288.00
Mines Ministers' Conference	3,000.00
Morley Church Restoration	1,750.00
Municipal Assistance Fund	9,990,002.35
Municipal Districts Association	250.00
Osgood, Dora	300.00
Royal Canadian Humane Association	100.00
Royal Society of Canada	500.00
Salvation Army	3,000.00
Selwood, F. S.	600.00
St. John Ambulance Association	1,500.00
Temperance Union of Canada	1,000.00
Union of Alberta Municipalities	300.00
Western Canada Association of Highway Officials	100.00
Zengel, R. L.	700.00
Zoological Society	5,000.00

\$10,473,085.13

PUBLIC WELFARE DEPARTMENT:

Blind Persons Allowance	\$ 203,776.62
Disabled Persons Pensions	489,255.55
Disabled Persons Allowance	555,783.29
Golden Jubilee Bonus	150.00
Mothers' Allowances	1,383,443.61
Old Age Assistance	2,499,602.54
Recipients Old Age Security	3,419,670.48
Recipients Old Age Assistance	755,133.86
Recipients Disabled Persons Allowances	860.00
Recipients Blind Persons Allowance	65,685.50
Widows' Pensions	341,320.64
Orphanages and Miscellaneous Grants:	
Alberta Protestant Home for Children	\$ 300.00
Beulah Home	350.00
City of Red Deer	53,250.00
Edmonton Home for Ex-Servicemen's Children	500.00
Galt Rehabilitation Centre	52,500.00
Good Shepherd Home	300.00
Lacombe Home for the Aged and Infirm	225.00
Mountview Social Service Home	300.00
O'Connell Institute	300.00
Our Lady of the Atonement Home	300.00
Rehabilitation Society of Alberta for the Handicapped	10,000.00
St. Mary's Orphan Home	300.00
Wood's Christian Home	600.00
	119,225.00

9,833,907.09

CANADIAN VOCATIONAL TRAINING:

Grants to Students	\$ 24,615.00
Grants to Nurses in Training	3,080.00

27,695.00

ECONOMIC AFFAIRS DEPARTMENT:

Actors Workshop 14	\$ 500.00
Alberta Drama Board	1,000.00
Alberta Drama League	750.00
Alberta Library Board	1,000.00
Alberta Motor Transport Association	400.00
Alberta Music Board	1,000.00
Alberta Musical Festival Association	1,250.00
Alberta Provincial Rifle Association	250.00
Alberta Rifle Association	250.00
Alberta Visual Arts Board	1,000.00
Alberta Branch of the Amateur Athletic Union of Canada	300.00
Army, Navy and Air Force Veterans Association of Canada	1,000.00
Canadian Conference on Social Work	1,000.00
Canadian Dental Association	1,000.00
Canadian Rockies Tourist Association	7,650.00
Canadian Tourist Association	500.00
Central Alberta Band Association	150.00
Chenier, M.	250.00
City of Camrose	2,010.05

STATEMENT No. 199—Continued

ECONOMIC AFFAIRS DEPARTMENT—Continued:

City of Drumheller	\$	897.05
Edmonton Grey Cup Committee		2,500.00
Edmonton Museum of Arts		100.00
Edmonton Potters Guild		100.00
Edmonton Branch Dominion Drama Festival Committee		10,000.00
Haack, B. C.		200.00
Henry Ford International Memorial Highways Association		300.00
Hollenczer, E.		50.00
International Collegiate Ski Meet Committee		2,500.00
Jasper Park Ski Club		1,000.00
Lawrence, C. F.		250.00
McFadden, E.		250.00
Oliphant, M.		75.00
Paulsen, R.		100.00
Penny, H.		100.00
Recreation Leadership Grants		3,099.34
Royal Caledonian Curling Club of Scotland		250.00
Seldon, L.		250.00
The 89ers Highway Association		300.00
Three Flags Highway Association		300.00
Town of Lloydminster		876.05
Visual Arts Board		600.00
Webb, S. M.		250.00
Western Board of Music		1,000.00
Women's Society of the Edmonton Museum of Arts		150.00
	\$	46,757.49
Public Libraries:		
Alberta Library Association	\$	500.00
Alix Public Library		114.28
Amisk Public Library		92.50
Athabasca and District Library		271.89
Banff Public Library		300.00
Beaverlodge I.O.D.E. Public Library		300.00
Benalto Public Library		305.39
Berwyn Public Library		190.84
Bonnyville Public Library		184.88
Boyle Women's Institute Public Library		36.50
Brooks Public Library		300.00
Calgary Library Board		10,000.00
Canmore Public Library		26.66
Carbon Public Library		300.00
Cardston Library Board		902.65
Carstairs and Community Public Library		167.66
Castor Public Library		145.14
Chauvin Public Library		34.39
Claresholm Public Library		350.00
Clyde Public Library		160.97
Coaldale Public Library		332.31
Coronation and District Memorial Library		210.12
Crossfield Community Public Library		186.25
Delburne Public Library		300.00
Delia Public Library		169.22
Devon Public Library		550.00
Didsbury Public Library		184.70
East Coulee Public Library		300.00
Edmonton Library Board		10,000.00
Edson Public Library		314.60
Egremont Public Library		320.65
Elk Point Public Library		300.00
Enchant Public Library		16.00
Fairview Public Library		249.42
Falher Public Library		201.41
Forest Lawn Public Library		300.00
Forestburg Community Library		300.00
Fort Saskatchewan and District Public Library		300.00
Gleichen Public Library		225.22
Glenwood Public Library		183.25
Grande Prairie Library Board		1,809.50
Hanna Public Library		226.60
Hay Lakes Public Library Board		486.61
High Prairie Public Library		322.45
High River Public Library		300.00
Hillsping Home and School Library		300.00
Innisfail Public Library		93.44
Jasper Public Library		120.20
Josephburg Public Library		7.85
Jubilee Community Library		309.95
Knee Hill Valley Central Library Association		272.95
Lacombe Regional Library Board		20,056.00
Lamont Public Library		199.60
Leduc Women's Institute Public Library		167.18
Lethbridge Library Board		5,000.00
Lone Pine Public Library		26.75
MacLeod Public Library		147.94
Magrath Public Library		315.44
Mannville Public Library		172.21
McLennan Public Library		158.80
Medicine Hat Library Board		5,000.00
Millet Public Library		203.61
Mynnam Public Library		175.04

STATEMENT No. 199—Continued

ECONOMIC AFFAIRS DEPARTMENT—Continued:

Public Libraries—Continued:

Nanton Public Library	\$	500.00
Newbrook Public Library		335.45
Peace River Public Library		250.27
Penhold Public Library		151.63
Pincher Creek Public Library		329.70
Pine Lake Public Library		291.81
Ponoka Jubilee Public Library		500.00
Ponoka Library Board		680.55
Princess Royal Chapter I.O.D.E. Public Library		46.79
Provost Public Library		122.80
Radway Community Library Association		294.74
Ralston Public Library		341.25
Red Deer Public Library		550.00
Rimbey Public Library		295.29
Riverbend Public Library		296.53
Seba Beach Public Library		300.00
Sexsmith Public Library		167.84
Smoky Lake Public Library		195.55
St. Albert Public Library		47.31
St. Paul Public Library		300.00
Stavely Public Library		300.68
Stirling Public Library		142.19
Stony Plain Public Library		301.00
Strathmore Public Library		130.47
Sundre Public Library		300.00
Sylvan Lake I.O.D.E. Public Library		243.36
Taber Public Library		100.01
Thorhild Public Library		300.00
Three Hills Public Library		170.84
Tofield Public Library		27.88
Turin Public Library		40.16
Two Hills Municipal Library		550.00
Vegreville Public Library		487.70
Vermilion Public Library		500.00
Viking Community Public Library		143.45
Vulcan Public Library		269.22
Women's Institute Lac La Biche Public Library ..		300.00
Wainwright Public Library		313.22
Warner Public Library		339.53
Water Valley Public Library		33.82
Wembley Public Library		111.30
Westlock Public Library		300.00
Wiesenthal Public Library		120.27
Willingdon Public Library		398.19
Winfield Community Library		350.00
Youngstown Public Library		146.69

\$ 77,916.51

\$ 124,674.00

LANDS AND FORESTS DEPARTMENT:

Baker, A. T. 2,000.00

MINES AND MINERALS DEPARTMENT:

Grants to Taxing Authorities for 1957 in Lieu of Mineral Rights
University of Alberta\$ 30,459.75
14,500.00

44,959.75

TOTAL: Excluding Roads and other Grants to Cities,
Municipalities, etc.

\$70,561,583.13

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
H. R. & N. S. Lumber Co.		Haloid Co. of Canada Ltd. ...\$	5,018.51	Harris, G.	\$ 535.80
Ltd.	\$ 617.37	Halpenny Motors	1,214.18	Harris Bros. Gravel	16,770.89
Haaland, R. E.	1,024.00	Hamar, M.	4,109.36	Harris Construction Alberta	
Haas, R.	1,667.05	Hamdon, M. A.	1,759.80	Ltd.	263,275.08
Haase, D.	602.75	Hamel, J. M.	1,031.96	Harris, H. & E. E. & I. S.	1,941.25
Habecost, F.	1,912.00	Hamilton, T. G.	981.30	Harrison, Dr. R. C.	3,451.50
Hackman, E.	1,189.65	Hamilton Stationery Co. Ltd.	9,795.40	Harrison, Dr. W. G.	2,249.75
Hadden, A. J.	4,528.92	Hamly Press	41,204.29	Harrison & Crossfield	3,072.79
Hadden, Jane A.	5,500.00	Hammer, A. J.	2,900.20	Harpop, F. C.	8,166.08
Haddin, Davis & Brown Ltd.	921.23	Handyside, T.	773.60	Hart Battery	882.87
Hagedorn, H.	570.50	Hanneman, P.	1,460.00	Hartle, E. R.	583.72
Hague, Dr. L. A.	622.00	Hansen, Arnold	2,106.12	Hartz, J. F., Co. Ltd.	4,452.00
Haig Clinic	6,205.45	Hansen, H. F.	1,176.00	Harvey, Morrison & Co.	4,894.31
Hale, M.	730.00	Hansen, W.	707.50	Haryett, Dr. R. D.	775.00
Hale Optical Co.	3,040.10	Hanson, Dr. S.	674.50	Hassen, J.	1,210.72
Halina, S. & W.	529.00	Hanson, W. R.	1,060.36	Hassen, E.	1,033.75
Hall, G. A.	1,125.00	Hardie, G. A. & Co. Ltd.	4,439.21	Hathaway, R. G.	500.00
Hall, R. E.	1,048.63	Hardinge Bros of Canada	577.50	Hatlen, Ken	685.75
Hall, Dr. W. F.	2,236.50	Hardy, Dr. A. W.	1,458.00	Hauk, P. C.	1,074.20
Hall & Guenther Construction		Hargrave, R. S.	915.28	Hauer, E. T.	586.00
Ltd.	11,172.81	Hargreaves, E.	1,624.00	Hauer, L.	537.00
Hall, J. & E., Ltd.	1,150.00	Harker, G. L.	3,863.50	Hauer, R.	561.00
Hall, Nix & Fletcher, Drs.	9,916.60	Harper, M. J.	550.00	Haugen, O.	1,428.55
Halliburton Oil Well		Harper's Tire Service	10,541.76	Hauk, S.	1,203.08
Cementing Co. Ltd.	3,774.13	Harps, G.	1,380.62	Hawe, H. L.	500.00
Hallonquist, J.	890.25	Harries & Associates	3,720.95	Hawkey, F.	1,523.40

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Hawrylec, D.	\$ 950.00	Hook Signs Ltd.	\$ 2,434.00	Providence, Daysland	\$ 10,373.70
Hayne, J. S.	3,056.76	Hoover, L. R.	1,281.00	Providence, High Prairie ..	32,018.60
Hays, H., Co. Ltd.	7,400.00	Hoover, Co. Ltd.	505.50	Provost Municipal	13,887.70
Hayward Lumber Co.	23,277.36	Hope, D.	504.60	Raymond Municipal	9,530.10
Heads Lock & Key Works ..	584.25	Hopkins, G. J.	824.73	Red Deer Municipal	84,998.29
Healy Motors Ltd.	21,438.98	Hopkins, Geo.	1,135.30	Rimby Municipal	31,782.55
Heath Co.	819.86	Hopkins, J. S.	4,147.28	Rocky Mountain	20,908.95
Hebb, Dr. H. D.	1,226.00	Hopkins Construction ..	10,537.85	Royal Alexandra	665,052.20
Hector, J.	1,628.00	Company	1,324.24	Sacred Heart	36,822.25
Hector Machine Co. Ltd. ..	16,806.08	Horn, A. C., Co. Ltd.	88,418.92	Seton	9,146.00
Hee, A.	522.13	Horne & Pitfield	900.00	Sexsmith Maternity	4,055.00
Hegel, P.	964.00	Horner, Dr. R. H.	3,081.00	Scottish Nursing Home ..	1,234.75
Hein, Dr. S. S.	514.40	Horner, W. R.	1,897.00	St. Anne's	14,845.30
Heintzman & Co. Limited ..	629.31	Horner, F. W., Ltd.	3,750.00	St. Catherine's	37,639.90
Heisler, E.	1,054.05	Horon, A.	544.95	St. Gabriel's	4,826.75
Heisz, L. C.	632.95	Horsleys Hardware	796.30	St. John's	27,515.90
Hellekson, R. T.	1,410.00	Horton, E. A., Sales Co. ..	56,500.84	St. Joseph's, Barrhead	49,638.65
Hellmann Holding Ltd.	721.31	Hospitals:	34,446.95	St. Joseph's, Edmonton	47,980.49
Hellum, Wm.	898.00	Archer Memorial	19,481.95	St. Joseph's, Galahad	7,538.50
Helman, S. J.	13,450.67	Athabasca Municipal	9,997.45	St. Joseph's, Radway	12,855.70
Hemsworth Construction Ltd.	1,476.00	Banff Mineral Springs	10,958.50	St. Joseph's, Vegreville ..	72,126.60
Henderson, E.	533.69	Bassano Municipal	5,859.15	St. Louis	30,074.60
Henderson Secretarial School	1,260.80	Beaverlodge Municipal ..	9,750.40	St. Martin's	1,606.25
Ltd.	972.20	Bentley Community	10,454.10	St. Mary's, Camrose	75,149.05
Henderson Directories Ltd. ..	520.00	Berwyn Municipal	28,944.10	St. Mary's, Trochu	11,993.55
Henderson, N. E.	654.00	Beulah Home	10,982.80	St. Michael's	121,894.87
Henderson, Dr. R. S.	1,391.16	Brooks Municipal	18,339.25	St. Theresa, Fort Vermilion	14,788.20
Hendricks C. & K.	1,169.74	Camrose	5,366.80	St. Theresa, St. Paul de ..	35,443.45
Henkelman, L.	528.25	Cardston Municipal	26,085.95	Metis	18,959.40
Hennig, Ed. V.	716.00	Cereal Municipal	19,633.50	St. Vincent's	40,357.05
Henning, G. M., Estate	1,357.00	Childrens Hospital	12,347.10	Stettler Municipal	42,133.50
Henry, Francois	507.00	Clareholm	12,203.50	Taber Municipal	9,999.55
Henry, H. O. J.	3,600.00	Consort Municipal	8,238.50	Three Hills Municipal	10,690.85
Henry, Dr. T. W. E.	1,437.00	Coronation Municipal ..	2,159.35	Convalescent Hospital ..	19,874.55
Herbig, E. R.	552.00	Devon Civic	61,736.10	Tofield Municipal	11,084.90
Hertz, Dr. A. J.	815.80	Drumheller Municipal ..	10,932.10	Trinity Private Hospital ..	7,685.35
Heuchert, Dr. C. H.	1,081.50	Eckville Municipal	36,748.65	Turner Valley Municipal ..	21,690.90
Hewett, G. H., Co. Ltd.	729.75	Elk Point Municipal	8,070.55	Two Hills Municipal	879,699.21
Hi-Way Grocery	670.00	Elnora Municipal	7,914.55	University of Alberta	18,791.00
Hi-Way Service	901.79	Empress Cottage	20,218.00	Vermilion Municipal	18,791.00
Hickey & Jones	845.27	Fairview Community	1,000.80	Viking Municipal	19,545.95
Hicks, D. M.	1,319.43	Galt	637,243.95	Vulcan Municipal	34,759.38
Hicks, E.	995.00	General, Calgary	16,088.70	Wainwright Municipal ..	50,325.05
Higginbotham, H. T.	2,341.67	General, Didsbury	610,198.75	Wetaskiwin	17,937.60
High Prairie Clinic	1,507.00	General, Edmonton	5,068.55	Willingdon General	3,912.59
High Prairie Mercantile ..	4,788.26	General, Fort Smith	17,246.60	Hotel Equipment & Supply	
Hill, E. R.	742.00	General, Killam	19,142.40	Co. Ltd.	
Hill The Mover Canada Ltd. .	9,681.27	General, Mundare	14,781.95	Hotels:	
Hilliker & Bishop Ltd.	16,204.80	George McDougall ..	1,404.25	Banff Springs	597.25
Hilton Bros. Ltd.	958.01	Memorial, The	1,017.25	Chateau Lake Louise	1,843.85
Hines, T.	1,664.00	Godfrey Private Hospital ..	32,546.80	Hotel Dieu of St. Joseph ..	3,545.42
Hines, V. C.	763.00	Good Samaritan Hospital ..	55,908.90	Macedonald	7,324.20
Hines & Delaney	1,543.49	Grace Maternity	35,074.20	Hotke, A. W.	978.70
Hinton Motors	1,385.17	Grande Prairie Municipal ..	30,349.10	Houghton Mifflin Co.	2,077.59
Hirsche, B.	844.55	Hanna Municipal	378,968.08	House of Modern	1,163.17
Hitchen, Dr. E.	1,131.50	High River Municipal	33,067.90	Hoveland, A. L.	500.00
Hnatowski, S. J.	651.91	Holy Cross, Calgary	3,711.20	Howard, A. L.	572.73
Hobbs Concrete Blocks Ltd. .	1,398.92	Holy Cross, Spirit River ..	50,792.00	Howard & McBride	505.00
Hodges, V. C.	505.00	Hythe Maternity	24,707.50	Howatt, H. R.	1,367.88
Hodgson, F. L.	506.00	Immaculata	6,575.70	Howe, H. R. & L.	706.00
Hodgson, J. E.	706.00	Innisfail Municipal	5,640.25	Howell Forwarding Co.	1,857.47
Hofer, J. M. & J. K. & J.M.	1,664.00	Islay Municipal	97,267.13	Howrsh, P.	655.10
Hoffman La Roche Ltd.	1,317.18	John Neil	35,965.70	Hoyt Hardware Co.	912.87
Hofftoft, O.	1,060.00	Junior Red Cross	159,330.35	Hryciw, J. D.	537.60
Hoglin Grocery	855.51	Lacombe & District ..	1,399.50	Hryciw, M.	1,357.25
Hohol, N.	1,804.29	Community	12,433.50	Hubar Bros.	1,049.00
Hohol, J. E.	1,130.50	Lethbridge Municipal ..	34,123.80	Hubbard Portable Oven Co.	
Holden Manufacturing Co.	1,416.25	Linden Nursing Home	18,707.89	of Canada Ltd.	4,039.00
Ltd.	1,079.05	Little Bow Municipal	12,675.00	Hubick, I. A.	1,377.50
Holgate, F. P.	33,683.90	Lloydminster United ..	10,383.75	Huchala, J.	596.00
Hollinger House	969.10	Municipal	9,566.70	Huckell & Johnston, Drs. ..	6,989.50
Hollingshead, G. W.	774.46	MacLeod General	20,519.15	Huculak, R.	929.90
Holloway, J.	947.25	Magrath Community	117,665.20	Hudson Construction Co. Ltd.	2,010.50
Holm, O.	730.00	Manning Municipal	1,567.20	Hudson Optical Laboratories	
Holroyd, L. H.	879.55	Mannville Municipal	385,028.55	Ltd.	12,055.03
Holsworth, W. N.	1,012.45	Mayerthorpe Municipal ..	17,137.95	Hudson Paper Co. Ltd.	8,061.72
Holts, M.	664.50	Medicine Hat Municipal ..	24,532.55	Hudson's Bay Co.	56,902.88
Holubitsky, Dr. N. D.	534.00	Merco	11,723.75	Hudson's Bay Oil & Gas Co.	
Holuschak, S.	2,076.03	Misericordia	15,101.25	Ltd.	1,121.08
Holy Angels School	1,764.75	Myrnam	4,727.90	Hughenden Motors Ltd.	706.86
Homan, A. & Klein, J.	1,355.50	Olds General	29,889.20	Hughes, N.	1,260.00
Home Food Market	578.63	Our Lady's	25,925.30	Hughes, W. T.	601.16
Hommy, C.	5,854.26	Our Lady of the Rosary ..	7,681.90	Hughes Owens Co. Ltd.	22,872.91
Honeyboy Baking Co. Ltd. ..	964.43	General		Humble Manufacturing Co.	
Honeywell Controls Ltd.	27,709.42	Oyen Municipal		Ltd.	4,787.00
Hood Motors Ltd.	1,270.19	Peace River Municipal ..		Humfrey, R. H.	1,837.00
Hood, J., School Supplies ..		Ponoka Municipal		Hummelle, B.	997.00
Ltd.		Pittie, Katherine H.		Humphries Dichmont	765.13

CASH PAYMENTS

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STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Hunt, Hunt & Wright, Drs. \$	2,259.90	J. & E. Hall Ltd.	\$ 2,474.97	Kallbom, G.	\$ 1,000.00
Hunter, N.	1,250.00	J. J. Supply Co.	5,200.13	Kallbom Bros.	1,320.00
Hunter & Gillies Ltd.	751.25	Jackson, G. N., Ltd.	724.04	Kaps Trucking Ltd.	924.00
Husky Refining Co.	818,243.56	Jackson, Niven M., Ltd.	1,327.50	Kapuskinski, A.	548.00
Hussin, S.	540.00	Jacob, A.	5,910.00	Kapustinski, N.	1,722.50
Hustad, G.	1,045.60	Jacobus, W. L.	600.00	Karpinski, J.	2,212.68
Hutterite Scottford Colony	2,283.00	Jakobson, A.	582.36	Karren, F. H.	607.50
Hutton, Dr. M.	570.50	James, W. G.	878.85	Kartz, A. L.	1,001.00
Huttons'	7,845.46	James & Reimer Ltd.	501.75	Kary, R.	742.00
Hygiene Distributors Ltd.	4,817.86	Janitors Supply Co.	4,541.83	Kashuba, S.	669.60
Hyman, C. S., Leathers	3,878.52	Jardines, J. A., Tire Supply	602.31	Kastendick, F.	553.50
Hyman Surgical Supply Ltd.	500.75	Jarvie, J. A., Sand & Gravel	1,620.20	Kastner, K.	545.40
Hymas, W. E.	2,772.23	Jasper Dairy	7,625.98	Kathol, B.	687.10
		Jaworenko, P.	785.00	Kathrens, H. V.	978.02
	\$ 8,070,004.39	Jefferies Concrete Products		Kathrens, W. H.	1,383.42
Sundry Accts. under \$500.00		Calgary Ltd.	569.38	Kato, Dr. J. G.	597.00
aggregate	80,415.04	Jefferys, L. C.	1,326.50	Kay, R.	645.81
Total: Section "H" \$	8,150,419.43	Jenkins, Fred	7,384.80	Kearney, P. J. & W. M.	560.00
		Jenkins, G.	1,360.00	Keer, D. E.	1,276.85
		Jenkins Groceteria	2,640.40	Kehoe, W. L.	1,219.30
		Jenner, A.	682.00	Kellam, H. J., Ltd.	2,368.70
		Jenner Motors	4,223.35	Kellaway Printing Ltd.	614.26
		Jennings, Ingram, MacDonald		Kemp, W. E.	993.63
Ideal Laundry & Dry Cleaners \$	749.60	& Manes, Drs.	14,672.25	Kendal, R. C.	2,330.76
Illerbrun Construction Co.	1,593.00	Jensen, J. M.	1,390.00	Kendel, C. A.	1,649.50
Imperial Bank of Canada:		Jensen, K.	1,917.75	Kennedy, H.	3,404.60
Charges	5,949.97	Jensen, K. F.	1,431.00	Kennedy, R. H.	909.00
Interest	2,280,754.76	Jericho Hill School	540.00	Kenny, M.	506.52
Redemption	3,267,967.11	Jet Construction	822.93	Kenway Saddle & Leather Co.	2,658.59
Special Investment Fund	117,400.64	Jewish Child & Family Service	741.02	Kerik, D.	1,770.04
Imperial Farm Service	557.35	Jimmie's Supper Market	4,415.39	Kerr Construction	4,000.00
Imperial Lumber Co. Ltd.	26,352.19	Jobagy, R. C.	1,373.30	Kerr Tire Service	7,760.62
Imperial Motors Ltd.	1,699.30	Joel's Locksmiths	4,249.53	Ketchum Mfg. Co.	2,523.19
Imperial Oil Co.	685,902.85	Joffe's Meat Market	4,598.84	Kiehlbauch, T.	1,138.60
Imperial Optical Company		Johnansen, V.	680.00	Kiemele, G. M.	637.50
Ltd.	32,808.86	Johnson, A. F.	548.36	Kilgour, J. W. & Bro. Ltd.	5,038.06
Imperial Surgical Co.	1,211.05	Johnson, A. H.	500.00	Killen, M.	1,377.25
Imperial Tobacco Sales of		Johnson, B.	1,535.00	Killico Store	5,861.71
Canada	11,595.60	Johnson, E.	578.15	Kilpatrick, T. A.	844.00
Independent Biscuit Co. Ltd.	1,925.37	Johnson, E. A.	500.00	Kimball, R.	638.00
Independent Creameries Ltd.	4,554.85	Johnson, Dr. E. W.	2,500.00	Kimmit Concrete Ltd.	1,044.00
Independent Drilling &		Johnson, G. A.	504.00	Kindrachuk, Dr. W. H.	1,773.00
Exploration Co. Ltd.	715.72	Johnson, Gerard	768.00	King, Ken	1,389.15
Independent Machinery Ltd.	1,271.40	Johnson, Guy	636.00	King Construction Co.	782.80
Independent Oxygen Ltd.	683.92	Johnson, H.	697.10	Kinghorn, E. L.	506.00
Industrial & Road Equipment		Johnson, Karl	1,706.50	King's Farm Supply	1,058.68
Ltd.	96,724.52	Johnson, L.	682.95	King's Truck Service	537.50
Industrial Battery Co. Ltd.	864.25	Johnson, O. G. F.	544.60	Kingsway Lumber Co. Ltd.	1,303.04
Industrial Engineering		Johnson, Dr. R. L.	534.00	Kinley, D.	548.70
Consultants	1,000.00	Johnson & James	633.34	Kinsella, W.	738.72
Industrial Textiles Ltd.	2,016.85	Johnson, J. M. & Sons	1,707.25	Kirby, T. S.	803.86
Inglis, G.	756.00	Johnson & Johnson Ltd.	7,039.05	Kirbyson, H. A.	3,674.90
Ingram & Bell Ltd.	8,734.40	Johnson & Matthew	3,517.56	Kireychuk Brothers	1,752.00
Ingwersen, D. H.	2,555.00	Johnson Bros.	14,653.21	Kirillo, A.	1,298.50
Inland Cement Co. Ltd.	43,409.08	Johnson Bros. Record Shop	681.12	Kirk, Maurice, Ltd.	3,396.21
Institute of Chartered		Johnson Hoffman Building		Kirkebeck, Dr. E.	747.50
Accountants of Alberta	620.00	Supply Ltd.	3,462.65	Kirkland & Rose Ltd.	49,618.52
Institut De Microbiologie et		Johnson N. & E., Motors Ltd.	8,527.58	Kirks Metallizing Shop	2,279.33
D'hygiene	1,013.45	Johnston, A. L.	646.80	Kisko, P.	520.00
Institut Nazareth	1,517.38	Johnston, C. A.	814.75	Kiss, P.	1,803.00
Institution Des Sourds Muets	1,750.00	Johnston, F. G.	802.14	Kiss Construction Ltd.	1,457.00
Institution Des Sourdes		Johnston, Dr. R.	1,308.75	Kitiuk, Donald & Ann	5,098.00
Muettes	1,150.00	Johnston, V. C.	1,098.75	Kiwanis Childrens Aid Home	1,476.00
Insulation Industries		Jones, E. V.	1,011.33	Kiyooka, F.	716.30
Edmonton Ltd.	4,792.15	Jones, T. A.	1,159.00	Kizan, R. P.	1,021.05
Insulation Industries		Jordan, M. R.	1,116.84	Klassen Brothers	1,862.25
Lethbridge Ltd.	696.51	Jorgenson, Nels	876.41	Kleen Ltd.	6,646.81
Inter Province Seismic		Joudrie, H. E.	923.20	Klemke, T. A. & Son	273,585.99
Cementers Ltd.	6,617.20	Journal of Commerce Weekly	833.80	Kling, Dr. S.	3,054.00
Interline Forwarders Ltd.	1,755.57	Joyleine Transport Co.	1,000.00	Klothman, Dr. H. J. A.	852.00
International Bit Service Ltd.	721.77	Juhas, Paul	17,001.96	Knapp, Fisher, Warnaby &	
International Business		Junction Operating Co. Ltd.	550.00	Blunt	7,948.38
Machine Co. Ltd.	58,416.64	Justason Watkin & Co.	3,575.86	Kneehill Grocery	506.00
International Harvester Co.		Juvenile Offenders Canteen		Knelsen, J., General Store ...	1,571.51
Ltd.	113,028.34	Account	2,662.71	Knight, M.	744.00
International Instrument Sales	574.08		\$ 176,232.08	Knight, P. F.	1,574.33
Ireland Farm Equipment	517.65	Sundry Accts. under \$500.00		Knights Stationery & Printing	
Irma Machine Works	1,710.72	Aggregate	28,120.45	Co. Ltd.	1,577.68
Irwin, J. R.	638.70	Total: Section "J" \$	204,352.53	Knox Corner Service	647.80
Isert, A. C., Jr.	655.00			Knudsen, O.	1,108.95
Isert, R.	1,976.00			Knutson, C. E.	1,867.00
Iverson, H.	2,215.00			Kober, A.	583.40
	\$ 6,800,119.80			Kochansky, A.	1,941.50
Sundry Accts. under \$500.00		Kachuk, D.	\$ 1,369.80	Kolodychuk, A.	1,350.20
aggregate	10,282.58	Kachuk, J.	830.00	Kootenay River Lumber &	
Total: Section "I" \$	6,810,402.38	Kahn Optical Co. Ltd.	2,627.98	Pole Co. Ltd.	1,866.50
		Kalinowski, A.	2,025.00	Kordel, J.	545.34
		Kalinowski, Wm.	2,618.00	Korol, N.	530.00
				Kosman Pump Service Ltd.	2,131.89

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NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Kotch, Reg.	\$ 1,212.71	Lemoine, G.	\$ 2,233.76	Luchuk, H.	\$ 720.00
Kotyk, D. W.	864.50	Lemoine, J. S. A.	1,542.15	Luco, G.	1,206.80
Koziak, Dr. P. H.	653.00	Lemp, J.	1,097.25	Luka, W.	629.60
Kratz, Dr. J.	2,301.66	Lengyel, A.	900.60	Lumby Timber Co. Ltd.	2,280.59
Krause, O.	730.00	Leonard, S.	798.25	Lund Drilling	1,649.00
Krause, J. F. & Son	6,105.00	Leong, J. D.	532.00	Lundberg Equipment Co. Ltd.	6,335.25
Krawchuk, H.	1,095.50	Leong, R. G.	521.50	Lundy, Dr. F. E.	796.00
Kredentser, Dr. B.	2,886.60	Leo's Service Garage	600.90	Lupul, S.	876.60
Krekoski, F.	971.25	Lesiuk, O.	900.50	Lutz, M.	1,914.00
Krinke, A. A.	1,361.25	Less Farm Equipment	1,721.25	Lyle, N.	855.14
Kristianson, A.	680.00	Letawsky, A.	1,867.70	Lyle's Tire Shop	3,989.10
Kropp, E.	520.13	Lethbridge Building Supplies Co.	2,694.28	Lynass Coal	1,693.62
Krysa, J. & Sons Ltd.	2,427.05	Lethbridge Collieries Ltd.	5,415.46	Lysachok, C.	1,414.92
Kukn, G. F.	935.00	Lethbridge Court Reporters	869.35	Lysachok, W.	1,292.15
Kulachkosky, N.	911.20	Lethbridge Exhibition Board	1,010.00	Lytwyne, R.	2,422.00
Kurjata, V.	500.00	Lethbridge Herald	1,752.67		
Kushnir, B. W.	627.60	Lethbridge Industries Ltd.	1,348.57		
Kushnir, E.	676.70	Lethbridge Iron Works Ltd.	23,837.24	Sundry Accts. under \$500.00 aggregate	\$ 61,090.44
Kussin, J.	875.00	Lethbridge Northern Irrigation District	15,434.12	Total: Section "L"	\$ 1,187,354.22
Kybelsti, M.	506.00	Lethbridge Sash & Door Factory	1,415.48		
Kym, W. R.	1,123.00	Lett, H. R.	1,303.25	MacCaulay, A. R.	\$ 754.00
	\$ 501,491.43	Leupold & Stevens Instruments Inc.	3,092.25	MacCharles, Dr. D. N.	2,427.20
Sundry Accts. under \$500.00 aggregate	40,671.43	Lever Bros. Ltd.	2,569.87	MacDonald Consolidated Ltd.	28,773.60
Total: Section "K"	\$ 542,162.86	Levins, R. R.	1,285.05	MacDonald, D. N.	1,227.00
		Lewis, V. D.	1,633.50	MacDonald, H. J.	950.00
La Fontaine, F. C.	\$ 547.00	Lewis Craft Supplies Ltd.	511.56	MacDonald, John	792.00
La France Fire Engine & Foamite Ltd.	976.93	Leyden Funeral Home	535.00	MacDonald, Dr. L. V.	1,922.50
La belle, E.	730.00	Leyden's Service Garage	1,442.66	MacDonald, C. A. & Co. Ltd.	2,539,757.05
Laboratoire Nadeau Ltd.	755.36	L'Heureux, E. J.	518.22	MacDonald, Dr. W. A.	650.00
Lackie Mfg. Co.	500.00	L'Hirondelle, J.	672.00	MacKay, T.W. & Son Ltd.	13,861.16
Lacombe Home	8,266.08	Liberty Boilers Lethbridge Ltd.	676.58	MacKay Institution for Protestant Deaf Mutes, The	23,741.78
Lacombe Medical Centre	649.50	Liberty Machine Works Ltd.	1,948.07	MacKenzie, A. D.	705.00
Lacombe Nurseries	32,068.11	Lilgedahl & Scott	1,545.00	MacKenzie & Fiemann Ltd.	12,392.54
Laczkowski, A. & A.	868.50	Lilgen Electric Co. of Canada Ltd.	6,182.14	MacKenzie & Willox, Drs.	630.00
Laczkowski, A.	547.70	Linden, N.	2,372.15	MacKenzie, Dr. W. C.	7,692.75
Laderoute, J. W.	1,027.52	Linden, Wm.	541.60	MacKinnon, H. L., Co. Ltd.	3,639.48
Laflamme, P.	982.33	Lindsay, H.	650.50	MacLean, D.	1,586.85
LaFrance, W. P.	2,080.68	Lion's Club	897.50	MacLean Hunter Publishing Co.	809.24
Lamb & Sons Construction Co.	594,920.69	Lions Gate Fisheries Ltd.	1,030.00	MacMillan & Bloedel Sales Alberta Ltd.	413,693.21
Lambert, A., Inc.	4,618.61	Lippincot, J. B., Co.	583.47	MacMillan, Don	567.25
Lamont Clinic	1,314.70	Liquid Carbonic Corp. Ltd.	623.94	MacMillan Co. of Canada, The	95,083.31
Lamoureux, A. A.	530.00	Liske, R.	822.00	MacPhail, Dr. H. R.	1,198.60
Lamoureux Mutual Telephone Co. Ltd.	586.65	Lithokraft Press Ltd.	926.10	MacShane, G. K.	1,806.00
Lancaster, F. M.	1,599.36	Little, Robert	1,200.00	MacWilliam Construction Co. Ltd.	28,502.67
Landers, R. J.	679.25	Little, Dr. R. S.	815.37	Mc & Mc Trading Co. Ltd.	8,570.59
Landing Transport	2,922.20	Little, Warren	593.10	McAfee Distributors & Building Supplies Ltd.	1,707.72
Landry, J. M.	1,163.25	Little, J. B. & Sons Ltd.	1,763.46	McAish & Co. Ltd.	873.87
Lane, R. D.	859.35	Livingstone, Dr. A. G.	990.00	McAllister, A.	1,823.09
Lang, L.	626.95	Livingstone Glass Co. Ltd.	544.41	McAllister Construction	3,895.00
Lange, L. J.	972.67	Livingstone, R.	1,271.60	McAvity, T. & Son Western Ltd.	1,617.37
Langelier, P.	11,700.00	Lloyd's Tire Co. Ltd.	4,922.95	McBain Camera Specialty Ltd.	4,224.15
Langevin, D. C.	607.50	Loader, J. F.	623.27	McCabe Grain Co. Ltd.	7,895.11
Langeway, E. S.	3,132.00	Location Clearing Ltd.	7,553.16	McCarten, Dr. A. B.	1,334.00
Langstaff, A.	1,605.50	Loch, R.	784.49	McClarty, C. W.	1,847.25
Laplante, R. B.	814.00	Lockerbie & Hole Western Ltd.	97,793.60	McClelland & Stewart	5,250.00
Larogue, A.	1,552.50	Lockhart, W. J.	5,216.00	McColi Frontenac Co. Ltd.	38,121.39
Larson, T. P.	657.62	Locklin, D. P.	1,078.55	McConnell Eastman & Co. Ltd.	15,862.49
Latour, J.	561.62	Loder, Co. Ltd.	576.48	McCool, W. D.	501.10
Latta, D. G., Limited	14,573.44	Loewen, Ray	503.60	McCosham Storage & Distributing Co. Ltd.	10,017.98
Latta, Alex. Ltd.	5,390.18	Loge, L. C.	679.00	McCoy Brothers	3,339.61
Laughlin Bros.	3,804.47	Lompard & McCrimmon	1,146.00	McCready-Campbell Ltd.	3,471.05
Laundrie, M. J.	846.00	London Shoe Co. Ltd.	2,788.63	McCrum, Dr. J. R.	508.50
Laurie & Lamb	554.50	Longden, J.	524.00	McCuish, W. M.	980.00
Lavoie, V. & A.	829.00	Longway, E.	2,185.00	McCullough Tool Co.	622.00
Law, Dr. F. M.	1,141.40	Longman Green & Co.	60,267.01	McCullough, P.	679.75
Law Society of Alberta	10,090.00	Lord & Burnham Co. Ltd.	22,631.40	McCusker, P.	535.50
Lawson Vinegar Co.	5,479.33	Lorieu, A.	755.00	McCutcheon, Dr. J. D.	501.30
Laycock, R.	868.00	Lorimer, J.	537.90	McCutcheon, R.	1,609.00
Laycraft, E.	7,018.00	Lotnick, M.	1,222.36	McDermid Studios Ltd.	4,691.62
Lazoruks Service Garage	934.15	Lougheed, D. W.	1,344.70	McDermott Hardware Ltd.	835.80
Le Bihan, J. F.	505.70	Lou's Auto Body	955.95	McDonagh, G. A.	571.38
Leblanc, L.	599.35	Lovatt, A.	997.86	McDonald, C.	597.85
Ledrew, Rowland & McClung	1,233.00	Love, J. A.	646.00	McDonald, G. A.	1,470.69
Leduc Construction Co.	2,235.00	Love, J. E. & Son	1,857.73	McDonald, Joan	952.00
Leduc Representative	1,395.35	Lovell, Ken	734.25	McDonald, J. M.	3,156.00
Lee, E.	924.89	Loveseth Ltd.	9,835.11	McDonald, R.	3,151.00
Lees, S., Trencher	1,234.00	Loveseth Service Station	2,335.25	McDonald's Hardware	964.37
Legge, J. C.	553.30	Lovick, James & Co. Ltd.	9,560.45		
Lehmann, E. A.	2,170.00	Lowe, E. A.	859.50		
Leimert, Ed	600.00	Lowes, N.	1,298.85		
Leitch, G.	522.50	Loza Bros.	4,387.24		
		Lucey, N. F.	628.65		

CASH PAYMENTS

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NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
McDonnell, B.	\$ 501.40	Magnet Cove Barium Corporation Ltd.	\$ 6,660.18	Meeves & Hicks Electric	\$ 1,230.50
McDougall, C. D.	1,632.00	Magnus, G. E.	633.15	Megas, Cuthbertson & Riddle, Drs.	1,045.00
McDougall, F.	1,390.50	Magus, P. & J.	885.00	Meldon, S. & Nielson, H.	3,140.00
McEachran, Dr. J. M.	1,000.00	Magus, Peter	809.00	Melenchuk, Dr. J. A.	837.00
McEwen's General Store	523.21	Mahaffy, J. C.	12,093.65	Mellen, F. Jr.	540.00
McFadyen, J. A.	3,431.00	Maisey, A. W.	525.00	Melling, Dr. T.	1,483.50
McFarland Lumber Yards	1,676.46	Majeau, J.	856.00	Melnichuk, P.	592.50
McGavin Ltd.	4,376.54	Maligne Construction Co. Ltd.	4,700.25	Melrose, G.	578.57
McGill, N.	745.00	Malkin, W. H., Co. Ltd.	7,700.38	Mel's Lumber & Building Supplies Ltd.	801.96
McGinnis, J.	854.96	Mallett Contracting Co. Ltd.	28,866.50	Meltzer, Dr. H.	2,653.00
McGinnis, Dr. J. A.	579.00	Maltais, J. P.	659.00	Melvin, K.	934.50
McGowan, E.	1,424.30	Mamczasz, C., Construction	1,175,788.88	Merck & Co.	826.50
McGowan, Dr. J. E.	1,822.17	Mann, A., Construction	234,279.96	Merck, Sharp & Dohme	3,198.45
McGrandle, H. R.	510.00	Manning Eggleston Lumber Co. Ltd.	9,666.50	Merco Wholesale Ltd.	16,599.52
McGraw-Hill Book Co.	9,595.95	Manning Wallless Building Supplies Ltd.	573.45	Mercury Lumber Sales Ltd.	1,436.92
McInnes, S.	912.50	Mannix-Coleman	178,974.14	Meropoulos, L.	759.50
McIntyre, F. J. & Co.	899.37	Mannix Ltd.	877,392.94	Merrell, Wm., S., Co.	662.72
McKay, Don	574.00	Mannix Ltd. & Western Construction & Lumber Co.	4,331.13	Merrell's Pharmacy	8,147.60
McKay, W. A.	986.70	Mannix-O'Sullivan Paving Co. Ltd.	1,069,413.16	Meston, G. A.	969.00
McKay Bros.	2,934.40	Mantai, R.	4,531.20	Metal Craft Co. Ltd.	2,337.50
McKenn, P. D.	908.35	Maple Leaf Consumers Co-op Association Ltd.	667.75	Metal Fabricators & Roofing Ltd.	4,064.39
McKelvie, G. C.	1,895.57	Maple Leaf Petroleum Ltd.	45,873.16	Metal Fabricators Ltd.	1,104.60
McKelvie Snyder Construction Ltd.	142,309.26	Maple Leaf Purity Flour Sales Ltd.	1,228.04	Metcalf, Dr. J. O.	1,850.25
McKenna, H.	864.00	Marchand, L.	717.00	Metiers Leclerc Enr.	526.61
McKenzie, J. A.	535.03	Marchuk, M.	543.70	Metropolitan Printing Co.	4,432.59
McKenzie & Fraser Ltd.	2,344.05	Maricle, L. H.	923.00	Metrunc & Dolinsky Motors	862.41
McKenzie, A. E., Co. Ltd.	741.87	Marion, G.	677.15	Michalysyn, Dr. B.	3,453.00
McKinlay, J.	957.42	Mark, P.	2,500.00	Michele Drilling & Exploration Co. Ltd.	4,715.65
McKinnon, D. J.	1,646.53	Markel, F.	1,227.50	Michetti, R.	797.95
McKoen, J. A.	927.00	Market Tire	15,907.03	Mid West Paper Ltd.	32,940.07
McLachlan, A. D.	833.45	Markle, J. E.	500.50	Middlestead, G. S.	1,020.35
McLachlan, E.	602.00	Marquardt, D. H.	1,278.00	Midland Coal Mining Co. Ltd.	912.40
McLachlin, J. L.	553.50	Marquis Pastry & Candy Shop Ltd.	923.00	Midland Engineering Ltd.	237,570.51
McLauchlan, R.	1,055.77	Marr, J.	613.43	Midland Pacific Grain Co. Ltd.	3,441.80
McLaughlin, D. S.	1,774.00	Marra, Dr. R. J.	1,868.56	Mierau, A.	1,198.32
McLean, A.	578.40	Marshall Wells Alberta Co. Ltd.	48,742.19	Mieraw & Currie	614.63
McLean, E. A.	4,270.00	Marshall Wells Stores	21,780.28	Milburn, P.	539.45
McLean, Lloyd G.	1,239.50	Marten River Trading Co.	3,853.00	Millar, B.	693.30
McLean, M. E.	502.25	Martin, J. W.	1,583.75	Millar Lumber & Coal Co. Ltd.	1,977.90
McLean, Robert	1,194.30	Martin, P. L.	1,557.80	Millard, P.	1,702.80
McLean, W. J.	900.00	Martin, H. S. & Co.	1,884.13	Miller, C. F. G.	613.75
McLean Service & Construction Ltd.	5,693.91	Martin Motors	534.35	Miller, Dr. F. G.	1,048.20
McLeod, G. C. & Co. Ltd.	4,891.17	Martyn, N. E.	1,309.38	Miller, J. L. A.	2,147.20
McLeod, George J. Ltd.	8,290.87	Marwayne Mutual Telephone Co. Ltd.	2,415.09	Miller, Dr. L. A.	969.50
McLeod River Tourist Services Ltd.	4,956.18	Marwell Paving Alberta Ltd.	30,743.76	Miller, M.	770.55
McLeod, Young, Weir & Co.	221,367.01	Marx, R. H.	1,022.00	Miller, Marie	1,004.08
McLevin, H. & Son	3,023.02	Mary G. Personalized Catering	878.85	Miller, R. B.	588.71
McLevin Bros.	1,034.34	Maschmeyer, D.	1,582.00	Miller, R. T.	1,264.70
McMahon, W. G., Ltd.	1,313.18	Maschmeyer, E.	503.00	Miller, S. W. & Co.	591.99
McManamen Nursing Home	1,668.15	Maschmeyer, H. W.	1,000.00	Miller Motor Co. Ltd.	32,942.29
McManus, Dr. F. R.	2,224.00	Masloff Forest Products	5,186.23	Milligan, G. W.	779.00
McMartin, Miska	3,080.00	Mason, F.	1,622.25	Mills, W. J. & Co. Ltd.	9,499.90
McMaugh, D.	1,144.12	Massey Harris Co. Ltd.	2,929.87	Milne & Mahon, Drs.	1,647.00
McMullin, R. B.	1,184.40	Massey Harris Ferguson Ltd.	535.77	Mine Safety Appliances Co.	6,208.93
McNab, C. H.	4,365.00	Masson, Ed.	903.00	Miners Service	580.30
McNaughton, N. H.	523.90	Masson, W.	1,128.88	Minneapolis Honeywell Regulator Co. Ltd.	17,608.47
McNeill, Wm. F.	1,111.25	Matan Productions Ltd.	2,945.00	Minnesota Mining & Mfg. of Canada Ltd.	20,138.51
McQuade, D. F.	1,417.20	Materials Testing Laboratories Ltd.	2,349.15	Minton, M. C., Co. Ltd.	2,494.72
McRae, D. F.	826.03	Maternity Hospitalization Misc.	9,040.80	Mission Cannors Ltd.	1,749.26
McRae Lumber Co.	2,830.02	Mathew & Co. Ltd.	2,161.05	Mitchell, Dr. Lorne	1,908.00
McRae's Mercantile Co. Ltd.	976.44	Mathieson, D.	1,508.70	Mix, W. B.	1,584.80
McRobbie, G.	758.89	Matiisen, H.	596.90	Mix & McArthur	790.50
McTavish, Marie	1,734.35	Matlock, W. A.	1,917.00	Mix, G. A., Construction Co.	3,828.50
	\$ 3,792,756.92	Maughan, W. W.	10,512.60	Moberg, Tom	912.45
Sundry Accts. under \$500.00 aggregate	42,578.21	Mauil, F.	7,066.00	Model Dairies Ltd.	9,137.28
Total: Section "Mac & Mc"	\$ 3,835,335.13	Maxfield, R.	844.00	Modern Auto Service	882.19
		May & Baker Canada Ltd.	9,799.00	Modern Earthmovers Ltd.	371,477.50
M. & B. Contractors Ltd.	\$ 4,457.00	Mayer, J. & Sons Ltd.	1,426.01	Modern Farm Equipment Ltd.	538.80
M. & D. Motors	673.57	Mayes, D.	764.40	Modern Motors Ltd.	23,836.33
MacAlister, W. F. & Co.	1,861.94	Maytag Co. Ltd.	580.95	Modern Press Ltd.	4,669.70
MacBeth, Dr. R. A.	2,470.00	Meardi, C.	645.03	Moffat, Dr. D. J.	2,905.50
MacHans'	1,061.00	Mechanics' Supply Co.	5,103.51	Moffat, R. E.	713.52
Mack, H.	996.00	Medical Arts Clinic	2,294.90	Moisan, L.	578.76
Mackie, M. J.	640.35	Medical Centre, Edson	600.00	Molander Bros. Garage	1,330.73
Mackies Concrete Works	82,406.85	Medical Centre, Stettler	985.10	Molnar, S.	516.90
MacIn Motors Ltd.	6,720.10			Moldowick, J.	535.00
Maddex, F.	527.60			Monarch Lumber Co. Ltd.	513.50
Madsen, J. A., Manufacturing Co.	1,085.01			Monsen Chicago Inc.	1,304.52
Magee, W. N.	526.30			Monson, H. L.	2,669.95
				Montemurra, A. M.	803.00

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Montemurro, K. \$	577.95	Stony Plain No. 84	\$ 85,315.63	Nielsen, L. R. & F. A. \$	621.00
Monty's Grocery	900.00	Strathcona No. 83	72,998.74	Niemen, G.	1,647.59
Moore, C.	2,094.00	Sturgeon No. 90	101,407.58	Niven Brothers	802.00
Moore, D. F.	511.93	Taber No. 14	82,043.01	Nix, Dr. H. L.	3,135.50
Moore, Donald	658.70	Vernilion River No. 71	142,020.25	Nixon, Dr. J. R.	2,340.71
Moore, H.	960.00	Wainwright No. 61	71,911.76	Nixon, L.	975.00
Moore, L. S.	1,589.00	Westlock No. 92	82,739.96	Nixon, P.	520.50
Moore, R. C.	1,191.68	Wetaskiwin No. 74	101,097.64	Nixs, J., Ltd.	830.37
Moore, T. W.	1,107.00	Wheatland No. 40	98,644.41	Niziol, S.	801.00
Moore, W. G.	2,161.50	Willow Creek No. 26	180,620.81	Noakes, Dr. J. A.	2,239.00
Moore, B. & Co. Ltd.	823.83	M. E. L. Construction Ltd. & Assiniboia Construction Co. Ltd.	334,344.80	Noble Bros.	2,002.50
Moore Business Forms		M. R. Motors Ltd.	945.29	Nodwell Bros.	286,886.97
Western Ltd.	8,334.96	Munro, J. H.	1,299.00	Nordheimer Spring Service & Wheel Alignment	2,717.08
Moore Printing Co. Ltd.	1,207.57	Murray, F. G.	1,240.00	Noren, C.	1,387.90
Moran, E. C.	613.64	Murray, Geo.	1,251.02	Normey, C.	1,008.00
Moran Frozen Food Locker	677.90	Murray, J. F.	11,032.70	North American Road Builders Ltd.	26,856.26
Moreau, Dr. J. P.	1,338.70	Murray, Mary	847.25	North American Chemicals Ltd.	1,303.68
Morgan & Associates, Dr.	633.90	Murray, Dr. W. B.	775.20	North American Cyanamid Ltd.	3,378.57
Morhaliek, N.	535.50	Murray, A. & Co. Ltd.	1,760.74	North Hill Auto Body Works	606.45
Morin, J. B.	546.00	Murray, G. W. & H. M.	573.00	North Star Oil Ltd.	44,126.57
Morinville Co-op Association Ltd.	1,801.90	Music, J.	540.00	North West Coal Co.	509.91
Morinville Colliery Ltd.	1,322.95	Musson Book Co. Ltd.	3,433.91	North Western Pulp & Power Ltd.	2,898.83
Morris, J.	5,827.50	Mutual Cartage	683.00	North West Wholesale Furniture Ltd.	593.83
Morrison, Angus J.	675.00	Mutual Propane Ltd.	928.32	Northern Alberta Dairy Pool	38,509.26
Morrison & Wilburn	864.29	Mutual Supplies Ltd.	1,067.36	Northern Alberta Railway Co.	48,261.70
Morrison, Bob, Ltd.	1,149.04	Myers, Dr. H. A.	963.00	Northern Alberta Telegraphs	1,642.23
Morrison's Store	2,132.29	Myers Oil News Service	3,442.00	Northern Asbestos & Building Supplies Ltd.	10,239.46
Morrow, W. G.	8,680.85	Myler, D.	2,049.50	Northern Drafting & Blue Print Co. Ltd.	45,763.40
Morton, Dr. G. K.	2,645.00	Myshak, W. L.	613.06	Northern Electric Co.	60,066.46
Morton, Wells H. & Co. Ltd.	967.02			Northern Freightways Ltd.	3,123.46
Moscovich, Dr. F.	612.00	Sundry Accts. under \$500.00 aggregate	85,107.48	Northern Glass & Auto Supplies	1,176.35
Mosier, W. E.	733.47	Total: Section "M"	\$ 9,527,363.26	Northern Hardware	13,444.85
Mosser, Y.	1,200.38			Northern Motors	2,581.56
Mostowich, S.	1,102.00			Northern Oilfield Ditchers Ltd.	2,155.90
Motley, T. & A.				Northern Potato & Vegetable Co. Ltd.	5,322.62
Motor Car Supply Co. of Canada	28,574.23			Northern Woodstock Rubber Ltd.	690.67
Mountview Social Service Home	11,266.05	Nabob Food Products Ltd. \$	19,087.12	Northern Auto Parts Ltd.	3,389.25
Mousseau, Dr. L. P.	3,681.50	Nadon, L.	790.00	Northern Auto Supply Co.	692.01
Moves, Dr. G. P.	880.00	Nadon Paving Ltd.	19,258.03	Northern Utilities Ltd.	32,313.70
Moviola Manufacturing Co.	2,252.36	Nadurak, V.	908.90	Northwest Drug Co-op Ltd.	11,410.36
Moyer School Supplies	4,331.39	Naglers Ltd.	1,301.00	Northwest Fisheries	1,333.12
Mrochuk F. M.	2,266.62	Nagy, J.	853.03	Northwest Milling & Feed Co.	2,117.25
Mueller, H. J.	1,374.25	Nakonechny, V. P.	516.80	Northwest Motors Red Deer Ltd.	933.58
Mueller, G. W. Jr.	1,540.72	Nash, L.	1,042.98	Northwest Tent & Awning Co.	2,534.59
Mulak, S.	701.75	National Blend Tea & Coffee Co. Ltd.	2,074.85	Northwestern Utilities Ltd.	234,272.06
Mullen, G. W.	1,000.00	National Cash Register Co. of Canada Ltd.	18,576.85	Norwood Apartments	526.00
Mumford Medland Ltd.	1,744.50	National Grain Co. Ltd.	606.16	Norwood Foundry Co. Ltd.	5,624.44
Municipal Districts:		National Paper Goods Ltd.	9,352.96	Nova Theatres Ltd.	1,800.00
County of Grande Prairie	119,846.26	National Supply Co. Ltd.	525.68	N-T Steel (Canada)	1,226.16
County of Newell No. 4	100,221.27	National Tire Service	1,492.65		
County of Ponoka	87,205.06	Nattal & Maloney Ltd.	11,947.30	Sundry Accts. under \$500.00 aggregate	32,425.04
County of Stettler No. 6	83,784.01	Neale, R. W.	543.00	Total: Section "N"	\$ 2,751,691.11
County of Thorhild	47,907.38	Neary, A. K.	604.00		
County of Vulcan No. 2	116,193.42	Needham, G. W.	2,953.00	O'Brien, Thos. \$	1,345.68
County of Warner No. 5	77,866.36	Neil, E.	926.35	O'Connell Institute	31,359.06
Acadia No. 34	16,587.00	Neil, K. C.	2,217.06	O'Handley, W.	1,125.00
Athabasca No. 103	74,756.89	Neilson, Wm., Ltd.	791.00	O'Hara, A.	1,096.25
Barrhead No. 106	59,946.37	Nelson, C.	950.00	O'Keefe, C.	649.19
Beaver No. 73	90,218.16	Nelson, G.	1,626.23	O'Keefe, J.	664.75
Bonnyville No. 87	64,992.35	Nelson, Thos. & Sons	76,430.13	O.K. Construction & Supply Co. Ltd.	2,896.30
Camrose No. 63	118,297.95	Nelson, Foster & Scott Ltd.	676.85	O.K. Motors Ltd.	1,184.60
Cardston No. 6	77,519.92	Nelson, J. D., Radiator Company	1,512.05	O'Neil, Dr. A. A.	924.70
Eagle No. 81	87,194.36	Nemeth, M.	821.25	O'Neil, Dr. D. R. & H. E.	1,862.00
Fairview No. 136	32,974.30	Nerland, O. M. & D. R.	988.24	O'Neil, J.	525.40
Flagstaff No. 62	106,325.11	Nesbitt, Thomson & Co. Ltd.	614,671.92	Oake, G. R.	82,672.10
Foothills No. 31	103,126.75	Ness Dairy	7,460.56	Obermeyer, W.	2,073.99
Forty Mile No. 2	80,572.89	Neumann, A.	849.50	Odinskis Grocery	526.44
Kneehill No. 48	106,097.71	Neville, T. J.	884.10	Oel Bros.	2,466.23
Lac St. Anne No. 93	82,318.63	New Method Laundry	1,285.29	Oelke, Wm.	3,414.72
Lacombe No. 64	88,930.94	New West Construction Co. Ltd.	552,520.65	Office Control Systems	7,748.09
Lamont No. 82	95,093.49	New Western Construction & Lumber Co. Ltd.	423,156.22		
Leduc No. 75	119,277.44	Newcastle Flats Grocery	573.00		
Lethbridge No. 25	118,861.15	Newell, Dr. M. J.	623.00		
Minburn No. 72	85,741.43	Newhouse Wholesale Ltd.	863.30		
Mountain View No. 49	98,054.02	Nicholls, Margaret	2,555.00		
Paintearth No. 53	60,730.13	Nichols, D.	1,291.75		
Peace No. 135	23,543.11	Nicholson Printing Co.	3,375.00		
Pincher Creek No. 9	46,963.73	Nick's Trucking	8,168.55		
Provost No. 52	60,613.03	Nick's Truck Service	798.10		
Red Deer No. 55	130,192.12	Nielson, M.	1,477.00		
Rocky View No. 44	141,760.00				
Smoky River No. 130	48,161.67				
Smoky Lake No. 89	58,292.31				
Spirit River No. 133	16,339.83				
St. Paul No. 86	74,982.23				
Starland No. 47	59,148.14				

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Office Specialty Mfg. Co.	\$ 52,746.03	Paul's Coal Branch Transport	\$ 1,370.00	Pitfield, B. W.	\$ 841.15
Ofrex Canada Ltd.	10,248.54	Paul's Plumbing	1,283.74	Pitman & Sons Ltd.	8,111.23
Ofstad, T.	892.50	Pawluk, M.	1,056.95	Pitney Bowes of Canada Ltd.	1,784.71
Ogden, L. M.	623.92	Pawluk Sand & Gravel	8,008.00	Placers Ltd. & Assiniboia Construction Co. Ltd.	30,062.20
Ogilvie Flour Mills Co. Ltd.	33,142.94	Payne, C. F. & A.	525.20	Plains-Western Gas & Electric Co. Ltd.	4,962.91
Okanagan Helicopters Ltd.	4,049.90	Peace River Meat Company	2,415.78	Planidin Bros.	587.71
Oland Construction Ltd.	8,695.26	Peacock, T. H.	3,565.85	Plashka, L. K.	995.00
Olds Hatchery	1,540.50	Peacock Bros. Ltd.	2,435.08	Place, V.	669.00
Olds Transport	721.95	Peat, Marwick, Mitchell & Co.	3,096.68	Plumbing & Propane Service	840.00
Olesen, L.	1,043.00	Pecharsky Bros.	767.75	Plunkett & Savage	5,238.02
Oliphant Litho-Plate Ltd.	589.35	Peck's Grocery	570.50	Pocatello Supply Depot	834.06
Oliver Chemical Co. Ltd.	2,503.62	Pederzoli, Aldo	516.55	Poirier, Dr. R.	3,050.00
Olmsted, A.	730.00	Pederzoli, August	1,225.05	Ponoka Builders Supplies	1,680.99
Olney, E.	1,731.23	Pedlar People Ltd.	926.43	Ponoka Feed Service Mill	10,067.75
Olson, R.	647.10	Peebles, A.	1,978.74	Poole Co. Inc.	2,842.85
Olstad, T.	638.20	Peerless Carbon & Ribbon Co. of Manitoba Ltd.	709.60	Poole Construction Co.	1,569,825.61
Onaway Meat Market & Locker Plant	868.92	Peerless Rock Products Ltd.	18,124.33	Poole Engineering & Bothwell Brothers Ltd.	344,318.94
Ontario Laundry	2,827.66	Pehowich, E. A.	1,390.80	Poole Engineering Co. Ltd.	2,445,154.64
Ontario School for the Blind	9,987.91	Pembina Peerless Coal	736.29	Popow's Body Shop	768.30
Ontario Tobacco Co. Ltd.	8,587.74	Penner, John	1,548.00	Porisky, C.	2,428.75
Ophus, E.	1,430.00	Perdue, Wm.	555.00	Porter & Florendine, Drs.	17,971.00
Optical Prescription Co.	2,540.45	Perdue's Garage Ltd.	612.47	Potvin, J.	898.39
Ornamental Iron Works	693.56	Perfection Machine Works	11,045.70	Poulenc Ltd.	21,730.30
Osborn, F. E.	2,146.04	Perni, E. E.	880.00	Poulin, R.	542.62
Oslie, M.	610.00	Perkin-Elmer Corp.	1,693.71	Pounder, T. J. & Co. Ltd.	195,670.22
Otis Elevator Co. Ltd.	60,559.65	Perkins, Geo.	934.10	Pow, Dr. R. E.	1,824.75
Otterholm, J. R.	1,008.00	Perkins, R. B.	685.00	Powder, C.	655.87
Oulton, R.	863.05	Perkins General Store	694.60	Power Electric & Equipment Co. Ltd.	3,065.91
Overbo, K.	804.20	Permacast Co. of Canada	603.00	Poynten, B. A.	1,586.15
Overguard, J. C.	640.00	Perrin Motors	595.16	Prairie Woollen Mills Ltd.	5,565.00
Overguard, M.	3,021.17	Perry, F.	723.31	Pratt, F.	1,530.00
Owen Distributing	914.34	Perry Brick & Tile Co. Ltd.	566.92	Precast Concrete Ltd.	963,377.30
Oxford University Press	10,502.16	Peters, E. W.	744.00	Precision Machine & Foundry Ltd.	29,142.79
	\$ 371,083.39	Peterson, R.	648.00	Prefontaine, L. A.	1,365.77
Sundry Accts. under \$500.00 aggregate	14,878.08	Peterson, R. V.	569.25	Premier Industrial Ltd.	2,506.12
Total: Section "O"	\$ 385,961.47	Peterson, Sten A.	29,870.31	Premier Steel Mills Ltd.	15,666.82
		Pete's Service Station	543.78	Prest, B. J.	2,609.15
		Pete's Truck Service	514.00	Preston, J. A., Corporation	663.97
		Petley-Jones, L.	3,000.00	Price, R.	531.70
		Petrie, Louis, Ltd.	15,529.04	Price, E. H., Ltd.	1,938.56
		Petroleum & Natural Gas Conservation Board	478,812.01	Prichuk, S.	556.90
P. R. D. Oilfield Service	\$ 3,803.00	Petroleum Rubber Supplies Ltd.	7,048.28	Primo Western Ltd.	5,972.30
Pacific Inland Express Ltd.	1,288.12	Petrukovich, F.	757.00	Prins, J.	2,592.00
Pacific Western Airlines 1956 Ltd.	14,226.24	Petty Cash:		Prins Bros.	535.00
Paddy's Welding	782.40	Clerk of Court, Calgary	2,087.90	Prinz, J.	1,250.00
Page, A. J.	1,318.00	Clerk of Court, Lethbridge	996.10	Prisoners Transportation	10,152.09
Pagel, F.	1,808.83	Clerk of Court, Peace River	547.07	Pritchard Construction	9,087.91
Pajak, B.	1,155.00	Clerk of Court, Red Deer	948.00	Pritchard Sales Ltd.	1,946.86
Palace Bread	1,962.11	Clerk of Court, Vegreville	696.90	Process Issuers Fees	1,377.31
Palate, L. J. & Co.	911.25	Clerk of Court, Wetaskiwin	908.27	Prochnan, H.	1,775.00
Palm Dairies	18,325.35	Pfizer Canada Ltd.	3,360.31	Prochnau, F. W.	933.00
Palmer, C. A.	646.00	Pheasant Sales Ltd.	961.46	Prochnau, L.	693.00
Palmer, R. H., Alberta Ltd.	3,107.21	Phelan, G. O.	550.00	Procter & Gamble Co. of Canada Ltd.	1,112.99
Palmer Optical Supply Ltd.	848.15	Phelps, H. C.	591.65	Prodor Construction Co. Ltd.	3,800.60
Panar, D.	1,649.94	Philbrick, G. R.	7,376.50	Progressive Construction Co. Ltd.	225,936.56
Pankew, M.	600.00	Phillips, F.	975.70	Proski, P.	654.45
Pankey, H.	1,095.00	Phillips, J. J.	632.40	Protappapas, H.	645.60
Pannenbecker, Bonita	600.00	Phillips, V., Construction Ltd.	2,304.75	Providence Creche	6,647.16
Papp, J.	802.00	Phoenix Press Co. Ltd.	1,200.97	Provincial Treasurer:	
Papp's Truck Service	1,153.15	Photographic Survey Corporation Ltd.	1,940.00	Savings Certificate Interest	1,524.74
Paquette, M. L.	543.00	Photostat Corporation	6,250.03	Apprenticeship Transportation Trust Account	24,011.84
Paradis, G. E.	600.00	Pich, M.	1,052.70	Canadian Vocational Training	115,524.81
Pardee Equipment Rentals Ltd.	16,833.14	Picker X-ray Engineering Ltd.	18,350.27	Dept. of Agriculture	40,314.23
Parenteau, M. J.	1,299.50	Pickrell, V.	1,624.70	Dept. of Attorney General	112,235.95
Parham, K. R.	553.50	Pierce, A. C., Estate	1,677.50	Dept. of Economic Affairs	4,483.46
Parish, E. M.	1,005.00	Pierce, Delford	612.10	Dept. of Education	92,373.02
Park, K. L.	776.20	Pierce, Donald	702.09	Dept. of Health	547,284.75
Park, Wm.	31,000.00	Pierre, J.	967.00	Dept. of Highways	4,891,212.72
Park Bros. Ltd.	309,019.14	Piggott Construction Alberta Co.	129,053.38	Dept. of Industries and Labour	3,414.79
Park Hanneson Ltd.	582.51	Pike & Co. Ltd.	1,651.54	Dept. of Lands and Forests	35,235.22
Park Tire Ltd.	1,169.98	Pilkington Glass	5,954.34	Dept. of Municipal Affairs	151,814.21
Parke Davis Co.	4,478.52	Pincher Creek Co-op Association	533.47	Dept. of Public Welfare	54,760.30
Parkhill Bedding Ltd.	3,021.10	Pinnell, J. W.	1,027.00	Dept. of Public Works	583,569.96
Parks, E. E.	671.90	Pioneer Grain Co.	2,986.40	Dept. of Prov. Secretary	43,055.84
Parranto, P.	1,694.00	Pioneer Machinery Ltd.	208,347.75	Dept. of Treasury, Misc.	601,908.28
Parry, E. O., Co.	752.98	Pioneer Motors	3,404.66	Fairview School and Farm Trust Account	1,153.85
Parsons Clinic	5,153.60	Pioneer Paving Ltd.	9,155.44	Forage Seed Trust	2,183.06
Pasowesty, E.	802.00	Pioneer Tire Ltd.	11,896.01	General Trust	119,899.48
Patient Chemicals Inc.	52,908.26	Pisaruk, D., Estate	14,996.67		
Patterson, Dr. B.	550.00	Pisesky, J.	572.25		
Pattmore, M.	739.14				
Patterson, G. A.	1,378.03				
Patterson, M. J. & H.I.	1,119.00				
Patterson, W. E.	671.20				
Paulgaard, O.	1,601.55				

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Govt. Carage	\$ 72,962.07	Reckitt & Coleman Canada Ltd.	\$ 2,253.30	Rogne, G.	\$ 20,686.47
Homestead Lease Loan Fund	400,000.00	Recording & Statistical Corporation	684.46	Rogne, M. A.	1,260.00
Horned Cattle Trust Account	1,365.00	Red & White Stores	2,468.47	Rollack & Sons	1,032.00
Jubilee Auditorium Dedication Week Drawing Account	2,296.50	Red Cap Dairy	601.33	Romanchuk, J. M.	1,683.00
Metis Betterment Trust Account	58,670.54	Red Deer Bakery	9,783.46	Romick, W.	1,078.10
Miscellaneous Interest	197,752.11	Red Deer Cement Products	1,283.42	Ronaghan, J., Trucking	45,447.71
Municipal Nursing Services Trust Account	118,376.03	Red Deer Creamery	4,879.10	Ronalds Advertising Agency Ltd.	56,286.89
Municipal Loans Revolving Fund	25,000,000.00	Redelback, F.	570.00	Roos, G.	1,488.00
Olds Farm and School Account	1,331.23	Redi Gas	8,373.20	Roos, W. H.	1,185.75
Ponoka Mental Hospital Contingency Account	1,057.29	Rees, G.	1,400.00	Rosco Metal Products Alberta Ltd.	476,629.95
Provincial Training School Royal Commission Election Charges Trust Account	1,352.05	Refunds Various	74,943.04	Ross, Winifred	2,094.05
Rural Electrification Revolving Fund	700,000.00	Reid, A. M.	594.60	Ross, J. H., & Co.	8,166.39
School Lands Trust Fund	14,849,113.55	Reid, R. B.	1,423.00	Rostrup, Dr. Olav	1,759.50
Students Loan Trust Fund	50,000.00	Reid, W. C.	618.05	Rostrup & Cameron, Drs.	3,118.50
Unemployment Relief Commission	2,369.40	Reid, T. J. & Bayly, A. G.	600.00	Roszk, L. & Sons	3,564.00
Prowse, D.	586.95	Reimer, M. T.	2,400.10	Rotary Business Forms Alberta Ltd.	4,571.46
Prudham Building Supplies Ltd.	21,228.12	Reliable Printing Co. Ltd.	17,608.10	Roth, T. J.	620.00
Psychological Corpn.	507.36	Reliable Tire & Battery Service	2,567.51	Rothwell, Dr. W. O.	3,047.00
Public Trustee	3,000.00	Reliance Storage & Cartage Co. Ltd.	4,145.50	Rouse, R. D.	1,529.07
Public Trustee Consolidated Investment Fund	50,276.02	Reliance Welding Works	524.70	Rousseau, E. J.	1,219.00
Pulver, L. T.	506.00	Remington Construction Co. Ltd.	185,505.47	Rousseau Equipment Ltd.	732.00
Pumps & Power Ltd.	674.54	Remington Rand Ltd.	49,630.00	Routh, H. H.	1,378.94
Pumps & Softeners Ltd.	18,957.36	Remissions Various	10,791.07	Roux, C.	1,663.80
Pure Standard Products	595.35	Rempel Construction Ltd.	1,516.65	Rover, R.	1,978.45
Purity Flour Mills Ltd.	641.32	Renfrew Motors Ltd.	8,931.44	Rowbotham, M. E.	524.40
Purnell, S. G.	704.00	Renfrew Service	1,137.51	Rowe, K. & Sons	525.12
Purves Pitchie Ltd.	2,543.44	Renspie, E. F.	1,001.50	Roy, P. & A.	743.00
Pye Canada Ltd.	541.92	Revelstoke Sawmills Co. Ltd.	61,031.31	Royal Bank of Canada	5,662.59
Quaker Oats Co.	5,804.06	Reynolds Manufacturing	30,708.26	Royal Fruit Co.	2,132.62
Quality Meat Market	576.77	Richard, Dr. H. L.	2,221.00	Royal Sand & Gravel	5,209.06
Quast, J.	574.50	Richards, Geo.	1,212.00	Royal Typewriter Co. Ltd.	9,610.15
Queen Ribbon Manufacturing Co.	4,837.50	Richards, H. L.	1,000.00	Royalite Oil Co. Ltd.	826,960.99
Queen's Printer	799,521.76	Richards, Ray	644.25	Royer, C. H.	902.20
Quehl, Dr. E. B.	976.50	Richards Bakery	512.40	Rubens Dragline Service	2,414.50
Quigley, F.	1,541.38	Richards Wilcox Canadian Co. Ltd.	2,652.39	Rudane, N.	830.95
	\$57,395,679.46	Richardson, Geo. Jr.	992.04	Rudel Machinery Co. Ltd.	559.64
Sundry Accts. under \$500.00 aggregate	62,391.03	Richardson, J.	774.70	Rufange, G.	1,218.00
Total: Section "PQ"	\$57,458,070.49	Richardson, Dr. J. W.	2,069.50	Rundle Mountain Trading Co. Ltd.	1,043.88
		Richardson, Dr. T. A.	780.00	Ruptash, L.	865.45
		Richardson, W.	764.10	Rushford, B. L.	635.40
		Richardson, James & Sons	360,017.25	Rushford, C. R.	520.00
		Richardson Road Machinery	36,032.71	Ruska Instrument Corp.	606.49
		Richmond Transport	8,589.80	Russell, D. A.	2,800.00
		Richmonds Mercantile & Meat Ltd.	748.73	Russell, F. W.	982.43
		Riedel, B. E.	694.00	Russell, I. J.	624.75
		Riley's Reproduction Co. Ltd.	9,504.19	Russell, L. D.	1,464.05
		Rimstad, R.	554.05	Russell Clinic	510.00
		Rio Vista Garage	1,092.98	Russell Food Equipment Ltd.	35,950.85
		Riskin, Dr. S.	1,388.50	Rustad, B. M.	1,272.77
		Riverdrive Motors Ltd.	4,114.81	Rutherford, C. H.	1,207.26
		Riverside Iron & Engineering Works Ltd.	65,152.43	Rutledge, F. O. & P. I.	1,143.92
		Robarts Ltd.	7,077.25	Rutschke, A.	1,359.15
		Robb, Dr. W. A.	2,047.50	Ruttans Sales & Service	567.53
		Robbins, J. D.	1,175.02	Ryan, J. M.	2,655.84
		Roberts, H. H.	1,483.83	Rycroft Plumbing & Heating	848.00
		Roberts, I. B.	3,640.80	Ryerson Press	16,535.50
		Roberts, W. J.	572.89		\$ 2,962,191.11
		Roberts & Hall Auto Parts	2,945.02	Sundry Accts. under \$500.00 aggregate	58,282.92
		Robertson, Dr. A. St. Clair	505.00	Total: Section "R"	\$ 3,020,474.03
		Robertson, B.	549.00		
		Robertson-Irwin Ltd.	295,740.67		
		Robertson, Dr. R. W.	977.00	S. A. Childrens' Home	\$ 773.00
		Robertson Transport	1,000.98	S. & B. Construction Co. Ltd.	8,738.40
		Robin Hood Flour Mills	5,163.61	Sabourin, J. L.	576.85
		Robinson, A. D.	733.76	Sacker Electronics Co. Ltd.	1,630.31
		Robinson, C.	578.30	Sadler, L. D. M.	611.32
		Robinson, J.	1,084.55	Sadoway, W. J.	1,141.15
		Robinson, S.	562.93	Safety Supply Co.	11,392.04
		Robinson, Little & Co. Ltd.	13,242.96	Safeway Stores Ltd.	16,143.58
		Robison, I. C.	739.00	Saito, Dr. R.	531.25
		Rock City Tobacco Co. Ltd.	3,454.50	Sakariassen, S.	704.00
		Rocky Mountain House Co-op Ltd.	1,137.80	Sakowsky, J.	1,098.45
		Rodacker Sales & Service	4,212.56	Salmon, H. A.	1,489.00
		Rodger, Ross M.	4,030.79	Salvation Army	10,012.52
		Roelofs, K. & N. I.	1,448.00	Sampsons Crude & Asphalt Hauling	4,746.92
		Rogers, J. G. R.	2,500.00	Sanda Laboratory	6,423.93
		Rogers Majestic Electronics Ltd.	9,048.25	Sandeman, A. N.	2,437.26
		Rogers L., Memorial Home	2,391.85	Sandilands, K. M.	1,086.95
		Rogers Service Ltd.	1,040.80	Sandman, J. L.	792.00
				Sanford Evans & Co. Ltd.	1,308.00
Rabby, T.	\$ 1,049.80				
Racine, I.	512.00				
Radcliffe, F.	550.00				
Radke, E.	2,354.20				
Rae, G.	1,225.00				
Railway & Power Engineering Corp. Ltd.	1,430.60				
Rain, W.	1,356.00				
Rains, A. A.	631.00				
Rains, E.	662.90				
Ramsay, R. D.	888.80				
Randall, T. H.	550.00				
Randolph, R. R.	1,294.95				
Random House of Canada Ltd.	2,573.11				
Rank, J. A., 16 mm Movies Ltd.	524.20				
Rasmussen, C. R.	552.00				
Ratcliffes Dept. Store	3,155.14				
Rattray, Dr. J. E.	648.02				
Rau, J. F. & E.	3,389.00				
Rawluk, J.	1,541.70				
Raymond Bake Shop	1,892.37				
Re-Cast Process of America	1,602.86				
Read, E. H.	556.40				
Reaume, J. F.	999.70				
Reay, I.	1,480.50				
Reay, James	1,093.34				

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Sanford Oils Ltd. \$	607.45	Semeniuk, O. \$	1,119.45	Smith, J. H. \$	1,613.25
Sanitary Supplies Ltd.	1,497.06	Semenuk, C.	1,342.25	Smith, O.	1,361.57
Sansome, A. B.	594.00	Seppola, A.	1,034.20	Smith, P. M.	4,484.00
Santa, G.	54,810.00	Serediak, E.	539.00	Smith, Ray	708.00
Saretsky, L.	831.00	Sernowski, M.	1,192.50	Smith, V.	998.50
Sarnia Scaffolds Western Ltd.	1,290.47	Service Machine & Boiler		Smith, W. D.	1,047.00
Saskatchewan Anti-Tuber-		Co. Ltd.	661.50	Smith & Nephew Ltd.	997.78
culosis League	4,752.00	Sestrap & Co.	551.00	Smith Battery & Auto Electric	
Saskatoon Welding Ltd.	906.38	Sewall, T. B.	1,150.00	Ltd.	1,289.94
Saunders, S. J. Reginald	6,208.84	Shandro, Dr. W. A.	2,603.00	Smith Brothers Equipment	
Saunters, C.	709.09	Shanks, G. L.	963.93	Ltd.	6,587.25
Sawhyn, M.	1,704.25	Sharkey, R. J.	792.00	Smith, Clement, Parlee,	
Sawyer, E.	772.70	Sharp & Dohme Canada Ltd.	4,572.30	Whittaker, Chipman &	
Scales, Dr. J. J.	2,062.60	Sharp-MacNeill Ltd.	31,684.70	Irving	1,973.90
Scales Motors	1,220.58	Sharpe, E. L.	724.00	Smith Clinic	7,096.35
Scarlsbrick, J.	1,035.53	Shatto Construction Co.	10,737.58	Smith, Davidson & Lecky	32,043.93
Schaning, B.	2,403.00	Shaw, A.	725.00	Smith Motors Ltd.	2,637.84
Schaning Lumber & Builders		Shaw Construction	14,116.23	Smith, W. & E.	4,900.00
Supplies	721.62	Shaw Motors	862.05	Smith's Ambulance Service	821.00
Scheidt, R. E.	501.00	Sheehan, J. D.	1,075.25	Smith's Saw Mills	3,189.52
Schenk, L.	1,129.08	Sheer, P. J.	1,361.22	Smith's Service	1,030.81
Schlender, K. W. & E.	622.00	Sheets, G. L.	1,323.05	Snap on Tools of Canada	2,393.46
Schlenker, J.	2,158.80	Shell Oil Co. of Canada	6,654.81	Snell, Snell & Titeley, Drs.	1,570.50
Schlueter, H.	581.90	Shep & Eccles Construction		Snowdon, C. C.	5,254.89
Schlumberger Well Surveying		Ltd.	5,451.50	Snowflake Laundry	1,431.86
Corp.	809.96	Sheppard, C. H.	1,143.18	Soiltest Incorporated	521.67
Schmitke, R. G.	987.77	Sherwin-Williams Paint Co.		Solodzuk, B.	1,764.79
Schneider, A.	9,087.00	of Canada	16,869.51	Solverson, Wm.	560.00
Schneider, J.	612.00	Shewchuk, T.	1,428.78	Sommerville Co. Ltd.	105,879.16
Schoemaker, F. W.	900.00	Shirley Bros.	9,069.50	Sondergard, H. E.	729.75
Scholdra, R.	523.25	Shirriff Horsey Corp. Ltd.	2,272.60	Sorensen, R. A.	1,577.50
School Aids & Text Book		Shop Easy Stores Ltd.	2,062.09	Sorochuk, E. A.	562.15
Publishing Co.	717.22	Short, J.	1,228.40	Sorpell, P.	1,318.58
School for the Deaf,		Shortreed Implements	4,746.60	South Park Motors Ltd.	1,289.52
Saskatoon	10,771.32	Shulhan, Ronald	515.50	Southern Alberta Cerebral	
School for the Deaf,		Shumborski, W.	952.00	Palsy Association	2,505.00
Halifax	2,154.08	Shunamon, R.	1,194.55	Souwandjeff, S.	685.55
School Division No. 35,		Shurko, J.	1,095.00	Sovereign Film Distributors	
Red Deer	9,116.06	Shuttleworth, E. B., Ltd.	535.66	Ltd.	6,288.45
Schrader, A. M.	2,410.92	Shwed, A.	715.00	Spady, J. C.	548.00
Schram, G.	966.00	Shwed, Andrew & Mary	500.00	Spalding Hardware Ltd.	579.39
Schrieber, E.	737.50	Sibbald, A.	3,598.00	Spanach Lumber Co.	643.00
Schroeder, D. & F.	5,129.22	Sibbald, W.	3,402.00	Sparks, E. W.	1,528.10
Schroter, W.	584.53	Scotche, P. A.	636.00	Sparks, R. G.	600.00
Schuler, R. H.	895.89	Sievers, H.	519.31	Spartan Air Services Ltd.	29,720.11
Schultz, E. L.	1,221.00	Silkie, W. N.	1,402.00	Speakman, Dr. T. J.	4,161.50
Schulz, J. G.	534.40	Silverwood Western Dairies		Spiegel, M., & Son Co. Ltd.	897.00
Schumacher, F. W.	552.49	Ltd.	14,404.74	Spooner, L.	535.00
Schupbach, S.	967.00	Silvester Building Supplies		Sprinkler Irrigation &	
Schuppli, M.	837.69	Ltd.	1,108.03	Equipment Co. Ltd.	4,072.06
Schurek, J. J.	534.95	Simeon, L.	2,500.00	Sproule Bearing Supply	3,033.27
Schwartz, H.	4,800.00	Simmons, H.	968.00	Spruce Lumber Co. Ltd.	18,968.11
Science Research Associates	530.44	Simmons Limited	13,653.11	Spruyt, W. R.	1,001.25
Scientific Suplies Co. Ltd.	7,203.53	Simpson, A.	1,250.00	Square, M. Coleman	107,512.01
Scona Radiator Service	1,400.80	Simpson, R., Regina Ltd.	3,169.69	Square, M., Construction &	
Scona Spring & Steering		Sinclair Stove & Heating		Equipment Ltd.	112,178.62
Service	1,302.69	Wholesale	1,937.69	Squibb, E. R. & Sons of	
Scona Tire Ltd.	8,581.10	Singer, Leo	2,654.00	Canada Ltd.	2,444.84
Scott, G. L.	954.35	Singer Sewing Machine Co.	4,148.54	St. Anthony's College	1,132.91
Scott, H. O.	534.68	Sinning, J.	1,039.00	St. Bernard's Mission	55,755.85
Scott, N. W.	1,442.64	Sinnott, V. V. & Stout,		St. Bride's General Store	813.98
Scott & Plomaas Contractors		D. G.	1,429.00	St. Clair & Miller	1,316.73
Scott-Bathgate Co. Ltd.	14,340.12	Siry, J.	1,593.14	St. Henri's Mission	1,381.00
Scott Clothing Co. Ltd.	1,322.48	Sisko, J. R.	669.15	St. Joseph's Convent	31,759.80
Scott-Foster Ltd.	17,869.42	Sister Chaille, J.	980.00	St. Marie, L.	3,972.76
Scott Fruit Co. Ltd.	14,938.61	Sisters of the Atonement	15,195.10	St. Martin, D.	742.07
Scott, S. F., Manufacturing		Sisters of Our Lady of		St. Mary & Milk Rivers	
Co.	7,489.00	Charity	52,575.05	Development	338,474.61
Scott-National Fruit Co.	26,610.71	Skidmore, H.	1,872.75	St. Mary's Home Technical	
Scott's, Lindsay Scott Paint		Skocodpole Construction	1,098.00	School	12,831.68
Supplies Co. Ltd.	16,997.00	Skogg, J. & Son	2,322.45	St. Paul Foundry	777.36
Scotty's Lockers & Meat		Skogstad, N.	6,145.00	St. Paul Sales & Service	1,508.37
Market	566.95	Skrypczayko, S.	638.20	St. Vincent De Paul Home	5,739.51
Scougall, G. H.	3,113.84	Slave Lake Utilities Ltd.	861.98	Staheli Construction Co. Ltd.	7,614.50
Scythes & Company Ltd.	1,407.05	Slawuta & Co.	651.40	Stanco Specialty Tool &	
Seal, P. J.	555.21	Smallley's Radio	1,727.11	Manufacturing Co. Ltd.	2,173.44
Seaman's Groceteria	605.90	Smart, R. F. & C. M.	15,540.00	Standard Auto Parts Ltd.	1,803.07
Seamans Tire Ltd.	829.69	Smathers, E. E.	2,126.00	Standard Brands	3,856.96
Seaport Crown Fish Co. Ltd.	2,807.63	Smith, A. F. B.	1,122.28	Standard Gravel & J. A.	
Searle Grain Co. Ltd.	869.12	Smith, A. H.	589.60	Moulson Construction Co.	538,909.32
Sears Ltd.	1,148.10	Smith, Art	1,239.75	Standard Gravel & Shannon	
Security Storage Big 4 Ltd.	6,982.92	Smith, B. I.	1,064.00	Construction Alberta	181,261.49
Sedore, M. I.	761.00	Smith, Curt	1,224.30	Standard Gravel & Surfacing	
Seeley System Corp. Ltd.	2,237.37	Smith, E. M.	3,221.48	Co. Ltd.	2,690,241.11
Seib, J.	1,357.00	Smith, F.	931.00	Standard Iron & Engineering	
Seismic Service Supply Ltd.	765.21	Smith, G.	3,946.14	Works Ltd.	255,679.84
Self, G.	882.43	Smith, H. A.	657.00	Standard Radiator Service	785.20
Selinske, S.	908.00	Smith, H. E.	584.35	Standard Signs	565.00
Sembaliuk, S.	908.66	Smith, H. M.	1,130.86	Standard Surgical Supply Co.	7,957.07

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Standens	\$ 1,263.43	Sun Fruit Co. Ltd.	\$ 5,181.95	Thompson, Anton M.	\$ 546.00
Stanley, D. R. & Associates Ltd.	546.10	Sun Vegetable Co.	2,336.61	Thompson, J.	1,721.45
Stanley, Grimbale, Roblin Ltd.	3,024.67	Sunburst Motor Coach Co.	830.25	Thompson, R. B.	3,804.00
Stannard, D.	844.92	Sundance Mines Ltd.	1,670.82	Thompson, W. J.	854.00
Staples, M. H.	1,789.00	Sunderman, Conrad W.	567.00	Thompson & Feero Construction	6,425.60
Staples, T. B.	897.00	Sunderman, C. W.	1,761.00	Thomson, D. A.	794.75
Star Food Supply	623.00	Sundre Contracting Co. Ltd.	305,257.18	Thomson, D. G. S.	1,794.45
Starchemco, M.	549.00	Sunningdale Home	679.75	Thomson, R. S.	679.60
Starink, Dr. A. W. T.	822.50	Superior Laundry & Dry Cleaning	4,328.14	Thomson Motors	1,820.43
Starko, P. A., J. J. & A. A.	1,672.25	Superior Stamp & Stencil Co. Ltd.	6,648.15	Thornton & Sons	766.28
Starling, L.	997.00	Sur-Mix Concrete	1,305.50	Thorson Oil Field Cementing Ltd.	6,809.75
Statz, M. L.	775.96	Sutherland, Dr. F. H.	760.00	Thwaites, R.	1,112.00
Stauffer-Dobbie Ltd.	3,298.33	Sutherland, R.	768.77	Tidlund, R.	869.00
Stechishin, Dr. O.	2,633.50	Svedberg Lumber Co.	5,012.71	Tiemer, O.	510.00
Steed & McLeod	4,220.80	Swallow & Swallow, Drs.	1,829.00	Timberland Lumber Co. Ltd.	16,335.11
Steel Co. of Canada Ltd.	31,229.70	Swan, J.	696.50	Timberland Machines Ltd.	1,043.55
Steel Equipment Co. Ltd.	1,152.75	Swanson, E. F.	840.43	Timinski, H.	1,451.40
Steel Industries Ltd.	2,505.97	Swanson, H.	641.85	Tindall, B.	569.46
Steel Products Supply Co.	1,702.82	Swanson Lumber Co. Ltd.	6,981.24	Tip Top Tailors Ltd.	21,329.01
Steel Structures & Building Products Ltd.	9,246.18	Swars, E.	1,253.90	Tiroles, R.	508.00
Steele-Briggs Seed Co. Ltd.	8,373.49	Swennumson, A.	962.70	Tkachuk, S.	594.60
Steele Robertson Ltd.	17,401.17	Swift Canadian Co. Ltd.	78,666.37	Todd, A.	647.33
Stefaniuk, W. J.	719.15	Sydie, Sutherland & Driscoll Ltd.	608,829.41	Todd Products Alberta	1,885.96
Steffler Construction	335,019.17	Sydor, Wm.	977.85	Todorowich, S.	560.00
Stein, R.	2,000.00	Symington, Dr. G. A.	772.74	Toews, R. J.	769.25
Stein, B. & Love, I.	665.00	Syska, M.	703.00	Tokarz, A.	713.00
Steinbrenner, R.	697.00	Szarko, C. L.	598.75	Toledo Scale Co. of Canada	1,048.01
Stenback, E. W.	908.25			Tomyn, R. B.	1,257.40
Stenvall, O. W.	1,128.00			Tony's Truck Service Ltd.	3,440.95
Stenvall, V.	939.00			Tools & Equipment Ltd.	3,895.75
Stephens, S.	1,787.36			Toric Optical Co.	3,095.95
Stephens, G. F. & Co. Ltd.	2,469.45			Toronto-Dominion Bank	1,000.43
Stephenson, J. R. & Co.	13,021.20			Toronto Star Ltd.	564.30
Stephenson, Roy	1,069.00			Toronto Type & Foundry Co. Ltd.	3,610.06
Sterling Printers & Stationers Ltd.	7,345.50			Toupin, V. G.	915.00
Sterling Surgical Supply Co.	1,199.74			Towns:	
Stettler Golf Club	1,028.00	T. & B. Van Lines	\$ 642.03	Athabasca	1,916.97
Stevens Co., The	8,889.75	Taber Canning Co. Ltd.	1,287.65	Barrehead	1,218.37
Stevenson, Dr. I. C. M.	1,012.00	Taber Irrigation District	1,073.72	Beverly	3,237.83
Stevenson & Kellogg Ltd.	6,404.87	Tait, E. R.	583.78	Black Diamond	1,226.30
Stevenson, Turner & Boyce Ltd.	1,149.20	Tajcner, P.	556.75	Blairmore	2,178.38
Stewart, J. J.	1,026.00	Tanasiuk, N.	508.63	Bonnyville	3,547.64
Stewart, M.	888.00	Taniguchi, S.	719.46	Bowness	8,971.41
Stewart, W.	1,681.50	Tappenden, F. S.	502.40	Brooks	4,405.51
Stewart, W. F.	1,722.00	Tarnow, H.	1,226.25	Cardston	3,841.06
Stewart, Bowman, MacPherson Ltd.	12,025.68	Tarr, H. L.	1,080.75	Castor	991.09
Stewart Bros.	1,272.16	Taylor, A. P.	735.85	Clareholm	5,560.62
Stewart, W. H., Construction Ltd.	266,606.31	Taylor, B.	872.33	Coaldale	1,579.13
Stewart Petroleum Ltd.	5,446.15	Taylor, Dr. C. W.	1,092.50	Cold Lake	875.00
Stewart Plumbing & Heating Supplies	1,559.25	Taylor, Don W.	1,312.70	Coleman	861.61
Stewart, Weir, Stewart & Williams	43,625.12	Taylor, E. M.	676.12	Drayton Valley	728.00
Stewart, Weir & Stewart	3,210.99	Taylor, F.	1,077.50	Edson	5,711.26
Stirrat, Dr. J. H.	542.00	Taylor, J. A.	636.55	Fairview	2,313.62
Stober Construction	36,000.00	Taylor, J. L.	954.27	Falher	862.44
Stokes, G. J.	1,528.70	Taylor, L. T.	540.00	Forest Lawn	5,880.65
Stone, A. L.	1,273.59	Taylor, R. G.	974.13	Fort MacLeod	3,009.25
Stone, M. E.	1,060.00	Taylor, V. B.	766.92	Fort Saskatchewan	5,009.47
Stong, C. C.	12,409.92	Taylor & Pearson Ltd.	32,984.10	Grande Prairie	9,042.87
Stony Plain Construction Co. Ltd.	299,787.89	Taylor Instrument Co.	508.81	Hanna	1,110.33
Stovel Advocate Press Ltd.	16,054.00	Taylor, J. & J. Ltd.	10,230.27	High Prairie	2,084.92
Strandberg, G.	934.67	Taylor, Pearson & Carson Ltd.	19,056.68	High River	2,967.25
Strate, P. C.	1,001.21	Tchir, J. D.	628.50	Hinton	34,146.00
Strathcona Motors Ltd.	7,933.42	Teare, R.	724.30	Innisfail	1,705.30
Strilchuk, Dr. N. C.	609.00	Technicon International of Canada Ltd.	6,113.76	Jasper Place	15,209.39
Strom, H. E.	884.50	Teichrew, J.	3,000.00	Lac La Biche	1,535.71
Strom, H. E. & W. H.	947.00	Tektronix Inc.	721.38	Lacombe	4,053.32
Strong & Ferrey Ltd.	530.49	Telephone Supply Co.	2,046.16	Leduc	1,877.35
Stround, Wm. E.	990.18	Tennant, S.	1,101.00	Lloydminster	1,875.23
Structural Engineering Services Ltd.	43,054.25	Terasmae, I.	1,303.50	Lodgepole	71,050.00
Strutz, Dr. W. A.	916.50	Termul, E.	1,525.00	Magrath	875.00
Stryker, G. F.	822.43	Terriff, J. R.	1,332.50	McLennan	673.62
Stuart, W.	1,072.50	Terry, M. E.	931.98	McMurray	2,284.52
Stupar, S.	2,505.78	Teskey, Wm. H.	8,433.44	Morinville	2,021.32
Sturdie Propane Ltd.	4,831.15	Tex-Crete Cement Products	3,011.50	Mundare	1,392.70
Stylemaster Apparel Ltd.	1,809.25	Textile Products Co. Ltd.	1,355.57	Nanton	572.44
Subway Coal Co.	2,670.00	Thew, W.	682.00	Okotoks	1,193.87
Subway Super Service	793.75	Thibodeau Hearing Aid Laboratory	604.30	Olds	3,522.98
Suik, O.	929.90	Thiessen, H. W.	780.33	Peace River	4,178.71
		Thode Construction Ltd.	1,089,141.09	Pincher Creek	4,849.53
		Thomas, N.	1,275.75	Ponoka	6,920.35
		Thomas, R.	625.00	Raymond	6,418.07
		Thomas, Walter	1,246.50	Redcliff	585.74
		Thompson, Alan R.	672.00	Rimby	1,390.65
				Rocky Mountain House	1,806.58
				Spirit River	539.28
				St. Albert	3,309.50

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
St. Paul	\$ 3,008.64	Union Packing Co.	\$ 13,054.56	Voice, A. A., General	
Stettler	14,094.44	Union Special Machine Co.		Contracting Co.	\$ 137,696.07
Stony Plain	2,874.21	of Canada	592.28	Vold, F. N.	1,255.86
Sundre	705.00	Union Tractor Ltd.	407,126.69	Volkswagen Northern Ltd.	15,833.09
Sylvan Lake	3,246.50	United Grain Growers Ltd.	4,754.66	Voshall, L. A.	669.00
Taber	5,045.41	United Irrigation District	545.32	Vulcan Advocate	604.11
Vegreville	3,100.04	United Sand & Gravel Ltd.	546.30		
Vermilion	5,100.69	Universal Concrete Accessories			
Viking	879.62	Ltd.	21,058.08	Sundry Accts. under \$500.00	\$ 291,719.19
Vulcan	896.51	Universal Engravers	903.73	aggregate	23,657.12
Wainwright	1,566.87	Universal Motors	1,430.18		
Westlock	1,255.99	Universal Sales & Service	2,859.10	Total: Section "V"	\$ 315,376.31
Towne Theatre	765.00	Universal Thread Co.	849.54		
Towns, K. H.	572.50	Universal Tire & Recapping			
Townsend, Dr. G.	4,383.50	Ltd.	5,706.07	Wacker, C. P.	\$ 722.00
Track Drilling Ltd.	500.00	University of Alberta,		Wackett, A. R.	1,234.20
Tract Equipment Ltd.	17,037.38	Miscellaneous	280,196.56	Waddle, D. A.	1,384.50
Tractor Repair Shop	1,883.05	University of Alberta,		Wadley, M. E.	1,804.10
Trailer Equipment Sales & Service Ltd.	6,460.00	Printing Dept.	9,072.42	Wages:	
Trale Construction Ltd.	1,193.00	University of Columbia	1,563.84	Agriculture	481,871.61
Trandsen, B.	742.50	University of Toronto	1,157.37	Canadian Vocational	
Trane of Canada Ltd.	2,951.97	University Book Store	1,138.44	Training	370,931.22
Trans-Canada Air Lines	2,625.44	Upjohn Co. of Canada	589.46	Economic Affairs	14,443.45
Trans-Canada Highway Express Ltd.	6,108.62	Urbana Engineering Products Corp.	1,413.75	Education	116,891.27
Transcrete Co. Ltd.	2,269.30	Urbanas, M.	1,261.76	Executive Council	1,274.03
Transit Gravel	1,441.50	Ursel Bindery	605.61	Highways	12,321,740.73
Transmission Supplies Ltd.	2,125.46			Lands and Forests	453,219.44
Transportation Allowance for Students	8,686.56	Sundry Accts. under \$500.00	\$ 804,876.01	Legislation	2,429.50
Transportation allowance to M.D. Representatives at Agricultural Service Board Conference	3,164.78	aggregate	7,807.02	Provincial Secretary	5,380.00
		Total: Section "U"	\$ 812,683.03	Public Health	1,263.00
Transportation of Handicapped Children	2,292.44			Public Welfare	53,521.49
Trautman, O., Co.	5,974.00	Vaillancourt, J. L.	\$ 571.95	Public Works	1,614,597.79
Trautman Motors	2,292.68	Valin, G.	4,026.63	Wagner, W. G.	1,236.00
Travers Trading Co.	625.37	Valley Upholstering	662.50	Wainwright Producers & Refiners Ltd.	160,551.63
Treasury Branches Agents Commission & Postage	82,539.96	Valleyview General Store	2,061.07	Wakaryk, J.	2,286.00
Tremco Manufacturing Co. Canada Ltd.	7,426.27	Valleyview Meat Market	6,062.35	Wald, John R.	955.01
Trempner, G.	1,536.20	Valleyview Co-op Store Ltd.	1,977.06	Waliser, Wm., Construction	759.00
Trigon Construction Ltd.	6,709.50	Van Camp, L. B.	894.00	Walker, Dr. A. J.	1,113.95
Trimmer, L. L.	525.00	Van Ember, Geo.	4,340.49	Walker, C. Ross	629.00
Trockstad, M.	1,814.02	Van Nostrand, D., Co. Inc.	11,467.80	Walker, E.	730.00
Troock, Wm., Furniture	4,548.85	Van Wert Construction	5,648.00	Walker, H. F.	2,079.00
Trottier Bros.	594.27	Vancouver Shell Fish Co.	6,687.41	Walker, J. I.	1,765.50
Truck & Tractor Equipment Ltd.	810.55	Vanderaegen's	1,334.00	Walker, J. T.	2,091.34
Trugeon, N.	573.75	Vanderaegen, M.	1,140.00	Walker, Dr. R. H.	3,668.00
True Mix Aggregates Ltd.	541.30	Vandergrift, C.	9,308.00	Walker, Brewerton, Taylor & Dahl, Drs.	518.20
Trueman, L.	1,112.80	Vanderwell, B.	745.50	Wall Colmonoy Canada Ltd.	1,148.65
Tucker, Dr. G. N.	5,379.75	Vanderwell, H.	863.25	Wallace, G. A.	639.00
Tuckett Ltd.	10,003.78	Vant, Dr. J. Ross	2,229.00	Wallace Bros. Decorating Ltd.	5,468.50
Tuggle & McMullen	6,645.22	Velie, B., Trucking Service	5,609.31	Wallington, T. W.	601.05
Tunney's Body Shop	923.80	Vennard & Ellithorpe	12,367.00	Walton, Dr. R.	1,531.45
Turnbull Elevator Co. Ltd.	60,614.06	Venna Nursing Home	1,870.20	Warawa, F. D.	2,031.00
Turnbull, C., Co. Ltd.	1,858.75	Verchomin, Dr. J.	601.50	Ward, John	3,550.00
Turnbull Motors	60,022.31	Vermilion Standard	547.44	Waritsky, W.	1,069.70
Turner, A. R.	2,069.00	Verwoerd, D.	2,084.47	Warner Bros. Pictures	2,405.60
Turner, H. Barbara	574.00	Vets Concrete Works	649.92	Warner Business Machines Ltd.	3,190.00
Turple, J. C.	1,200.00	Ver's Steel Products Co. Ltd.	2,276.45	Warner Lambert Canada Ltd.	1,273.30
Tverkutis, T.	544.00	Victoria Realty Corporation Ltd.	1,952.00	Warshawski, Dr. S. J.	1,048.75
Twach, J. W.	620.40	Victory Garage Service	2,662.98	Warwaruk, M.	617.25
Tweeter, D.	833.25	Vieweger Construction Co. Ltd.	16,668.00	Washchak, A.	537.40
Two Young Men, J.	900.00	Villages:		Waskatenau Motors	548.50
Tym, H.	648.95	Barons	979.35	Wassing Groeneveld Construction	720.00
Tywniuk, A.	548.30	Beiseker	638.29	Waterloo Motors Ltd.	16,959.41
		Cereal	519.66	Waterous Equipment Ltd.	29,774.25
		Chinook	748.00	Watson Jack-Hopkins Ltd.	22,992.57
		Cochrane	2,136.40	Watson's General Store	564.00
		Crossfield	2,351.07	Watt, A. G.	4,648.31
		Entwistle	592.24	Watters, D.	1,611.00
		Evansburg	1,121.28	Watts, A. K.	1,063.00
		Legal	641.94	Waukesha Motor Co.	939.55
		Mayerthorpe	573.06	Weaver Coal Co.	784.80
		Miller	647.21	Webb, R. Y.	659.00
		Mirror	692.00	Webb, Geo. C. & Sons	1,157.69
		Morrin	695.37	Webber, J. H.	866.03
		Picture Butte	4,471.41	Weber Bros. Agencies Ltd.	764.50
		Sedgewick	1,581.74	Webster, D. M.	711.00
		Sexsmith	956.32	Weeks, Arthur C., Ltd.	960.19
		Wembley	1,154.40	Weiller & Williams Co. Ltd.	6,611.16
		Willwood	2,310.29	Weinios, Dr. C. H. W.	3,333.50
		Villet, G. H.	4,095.00	Weinios, Dr. M.	2,081.75
		Vincent, G. E.	854.75	Weisbeck, Mrs. G.	1,520.00
		Vivian, W. R.	593.00	Weisler's Ltd.	38,542.37
				Welders Supplies Ltd.	2,191.56
				Weleschuk, E.	612.00
				Wells, W. C., Construction	2,781,297.53
Sundry Accts. under \$500.00 aggregate	45,892.45				
Total: Section "T"	\$ 1,978,595.14				
Uber, H. J.	\$ 1,375.10				
Ulrickson, A.	732.96				
Underschultz, L.	687.30				
Underschultz, N. E.	958.80				
Underwood Ltd.	30,467.81				
Union Bus Sales Ltd.	5,300.00				
Union Iron & Engineering Works	943.00				
Union Milk Co. Ltd.	7,985.32				

STATEMENT No. 199—Continued

NAME	AMOUNT	NAME	AMOUNT	NAME	AMOUNT
Welsh, R. J. & Co. \$	1,481.19	Williams Machinery Western Ltd. \$	15,363.95	Wyant & Co. Ltd. \$	3,490.59
Wendt, H.	1,460.00	Willington Motor Sales & Service	554.44	Wyeth, J. & Brother Canada Ltd.	5,866.86
Werner, J. A., Hardware Co. Ltd.	5,585.05	Willis, A. C.	556.00		\$21,997,905.33
Werth, F.	541.53	Willis, A. L.	1,967.63	Sundry Accts. under \$500.00 aggregate	74,533.93
West, G. L.	544.80	Willoughby Drug	1,002.32		
West, N. J.	2,535.00	Willox, Dr. G. L.	4,959.00	Total: Section "W" ...	\$22,072,439.26
West Canadian Machinery Co. Ltd.	2,438.31	Wills, M.	1,321.00		
West Canadian Collieries Ltd.	2,367.08	Willson Stationery Co. Ltd.	2,947.56		
West Disinfecting Co.	1,231.03	Wilmac Equipment Rentals Ltd.	617.13	X-Ray & Radium Industries Ltd. \$	1,084.22
West End Cabins	591.50	Wilmar Foods Ltd.	1,882.81	Yakimchuk, D.	530.50
West End Meat Market	1,008.53	Wilmott, F.	525.00	Yates, R. N.	692.16
West Haven Lodge	2,571.42	Wilson, A.	934.35	Yellow Cab Co. Ltd.	565.50
Westeel Products	498,904.61	Wilson, Alvin	828.00	Yellowhead Construction Co. Ltd.	1,215.00
Western Alberta Produce Co.	17,463.13	Wilson, E.	1,219.69		
Western Asbestos Alberta Ltd.	653.85	Wilson, G.	1,123.88	Yewchuk, P.	565.70
Western Asphalt Distribution Ltd.	1,701.06	Wilson, Dr. Gordon	2,270.00	Yoneda, Dr. Y.	635.50
Western Cabinet Manufacturing Co.	540.76	Wilson, Dr. I.	1,654.00	York Knitting Mills Ltd.	4,383.23
Western Canada Hardware Ltd.	12,631.41	Wilson, J. E.	890.80	Yost, R.	624.35
Western Canada Ropes Ltd.	7,762.42	Wilson, Jim	568.17	Young, J. L.	3,687.83
Western Canadian Greyhound Lines Ltd.	4,174.20	Wilson, M. J.	606.00	Young, R. H.	1,553.00
Western Carriers Ltd.	17,277.87	Wilson, S. H.	944.75	Young's Dispensing Optician	1,099.52
Western Cartage & Storage Ltd.	11,797.08	Wilson, Dr. T. C.	2,422.50	Your Co-op Association	989.41
Western Construction & Lumber Co. Ltd.	332,976.09	Wilson, R. H. & Co.	4,303.94	Youshyshyn, Peter	1,747.20
Western Dry Goods Ltd.	995.07	Wilson & Cousins Co. Ltd.	538.30	Yukon Construction Co. Ltd.	2,301.25
Western Floor Coverings Ltd.	525.09	Wilson Electric Supplies Ltd.	9,823.83	Zachary, M.	733.00
Western Grocers Ltd.	105,245.40	Wilson Equipment Co. Ltd.	2,431.10	Zelan, W. A.	840.10
Western Irrigation District	2,705.34	Wilson Laboratories Ltd.	1,439.86	Zeller, N., Construction	6,793.00
Western Locker & Storage Co. Ltd.	1,258.93	Winchester, V. M.	1,596.00	Zilinski, L. N.	1,052.53
Western Metal Fabricators Ltd.	1,206.96	Windsor Motors Ltd.	20,496.73	Ziola, L. E.	1,527.00
Western Music Manitoba Ltd.	1,299.20	Winger, O.	12,328.19	Zmean, H.	8,516.25
Western Oil Examiner	2,886.64	Winkelaar, R. G.	607.10	Zutz, B.	1,134.00
Western Plywood Co. Ltd.	30,238.34	Winley Morris Co.	654.50		\$ 43,524.73
Western Printing & Lithographing	57,658.71	Winnipeg Supply & Fuel Co. Ltd.	14,995.49	Sundry Accts. under \$500.00 aggregate	13,502.91
Western Reinforcing Steel Service Ltd.	1,073.93	Winston, John C., Co.	51,343.77		
Western School Furniture Co.	2,888.44	Winter, K.	2,016.00	Total: Section "XYZ" \$	57,027.64
Western Stock Yards Ltd.	672.00	Winthrop Laboratories of Canada Ltd.	1,486.46		
Western Supplies Ltd.	41,997.01	Wirda, G. A.	1,719.00	LESS: REIMBURSEMENTS FROM THE UNDERMENTIONED	
Western Varieties	4,865.05	Wirtz, A. E., Garage	999.76	Alberta General Insurance Co. \$	2,058.19
Western Vinegars Ltd.	779.58	Witnesses, Jurors, Interpreters Fees and Expenses	60,799.64	Alberta Government Telephones	580.29
Western Water Wells Ltd.	3,095.30	Witske, F.	900.00	Alberta Historical Society	615.02
Western Window Shades Sales & Service	966.40	Witzke, F. & M.	6,114.20	Alberta Liquor Control Board	1,351.11
Weston Bakeries Ltd.	1,081.91	Wonder Wall Washers Ltd.	1,696.40	Alberta Wheat Pool	2,269.51
Weston, Geo., Ltd.	1,408.51	Wood, E.	649.00	Boys' & Girls Clubs	1,057.36
Whalen, L.	905.00	Wood, L. K. I.	560.00	British Traders Insurance Co.	6,982.31
Wheat Belt Industries Ltd.	621.72	Wood, Wm.	2,625.00	Burns & Dutton Concrete & Construction Co. Ltd.	2,134.48
Whelihan Construction Ltd.	19,442.70	Wood, G. H. & Co. Ltd.	1,959.00	Canadian Sugar Factory	1,815.00
Whenham, Dr. G. R.	2,447.06	Wood Gundy & Co. Ltd.	1,549,282.91	Government of Canada	197,885.45
White, G.	706.60	Woodhouse, J.	1,081.85	Learnmonth, C. E. & Co.	1,712.00
White Rose Service Station	556.40	Woodland Dairy Ltd.	8,462.36	Marketing Service Ltd.	69,572.25
Whitecourt Hardware & Building Supplies	1,712.79	Woods Christian Homes	7,946.00	McKelvie-Snyder Construction Ltd.	1,287.30
Whitecourt Lumber Co. Ltd.	6,844.81	Woods, W., Ltd.	9,485.76	Oliver Employee's Society	892.81
Whitemud Creek Coal Co. Ltd.	1,572.46	Woods Manufacturing Co. Ltd.	6,050.18	Playground & Recreation Leadership Schools	3,160.95
Whiteside, J. K.	894.00	Woodwards Ltd.	4,331.49	Provincial Treasurer: Agriculture	771.24
Whitmore, Dr. G. D.	2,163.00	Woolf, V.	761.80	Canadian Vocational Training	31,151.53
Whitmore, Dr. G. H.	1,822.11	Wooliams & Eamon	536.30	Education	1,089.93
Whittaker, C. & G.	797.00	Worabec, S.	1,281.80	Highways	152,807.94
Whittaker, D. C.	730.00	Workmen's Compensation Board	3,832.46	Lands & Forest	881.27
Wiechert, H.	2,044.05	Workmen's Compensation Board Assessments	118,843.44	Municipal Affairs	2,814.84
Wiedeman, R. J.	656.60	Workum, S.	4,000.00	Provincial Secretary	101,808.04
Wilcox, R. A.	647.00	Workum, S. & E.	865.00	Public Health	24,545.95
Wilders Motors	1,107.29	World Book Co.	3,749.38	Public Welfare	120,049.37
Wilkie, B.	704.95	Worrall, Dr. H. C.	508.50	United Grain Growers	548.52
Wilkins, Roy	889.50	Worthing Transport	652.17	Vermilion Consolidated Oils Ltd.	540.00
Wilkinson Co. Ltd.	18,495.52	Worthington Canada 1955 Ltd.	3,403.00		\$ 730,382.66
Wilkinson & McLean Ltd.	162,088.81	Wosnack Bros.	2,153.18	Sundry Accts. under \$500.00 aggregate	7,614.30
Williams, D. \$	793.00	Woywitka, Dr. N. W.	944.60		
Williams, E.	1,218.15	Woznow, L. J.	711.65		
Williams, L.	540.00	Wozny, Joe	739.05		
Williams, S.	1,281.50	Wozny, J. W.	630.70		
Williams Bros.	1,397.03	Wright, Dr. E. K.	847.60		
		Wright, M. E.	817.00		
		Wright, W. T.	1,278.19		
		Wright, G. & Sons of Birmingham Ltd.	849.67		
		Wudarck, S.	669.00		
					\$ 737,996.96

GOVERNMENT OF THE PROVINCE OF ALBERTA
IMPROVEMENT DISTRICTS' TRUST ACCOUNT "A"
DETAILED STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED DECEMBER 31, 1956

I.D. No.	Balance January 1, 1956	RECEIPTS							PAYMENTS												Balance December 31, 1956
		Taxes	Provincial Grants	Leases and Permits	Miscellaneous	Transfers from Municipal Districts	Interest Credited	Sub-Totals	Transfers to Municipal Districts and Towns	School Requisitions	Roads and Bridges	Medical Aid and Direct Relief	Hospital Requisitions	Administration	Hospital Contracts (Net)	Mothers' Allowance and Child Welfare	Lights and Savenging Service	Pests and Weeds	Miscellaneous		
8	176.92	821.32		67.50			.58	1,066.32		625.00		118.43		8.20						314.69	
10	100,252.21	141,457.88	43,021.49	143.28	180.00		1,424.77	286,479.63	2,329.28	96,489.06	21,350.05	5,616.17	33,545.00	5,241.13		4,063.00	12,037.50		1,656.44	104,152.00	
11	292,197.67	185,777.24	48,425.25	23,649.00	759.87		4,964.79	555,773.82		137,100.92	134,796.61	7,383.08	14,270.00	14,666.15	6,718.98	2,198.62	550.00	5,096.74	524.41	232,468.31	
22	59,631.29	13,684.61	4,521.58	29,612.97	4,671.47		1,352.64	113,474.56		19,214.72	23,011.91	844.96	1,338.00	2,794.72	884.55	517.45		344.50	874.39	63,649.36	
27	32,682.15	4,441.54	3,358.20	4,749.77	.75		665.44	45,897.85			10,773.60	69.30	134.00	870.79		144.00			4.51	33,901.65	
33	5,395.18	417.51	262.80	208.20			111.57	6,395.26			11.09			55.32						6,328.85	
42	69,268.90	163,962.61	39,395.87	201.90	119.48		764.52	273,713.28	11.34	111,070.56	17,347.76	22,407.50	25,500.00	5,337.43		7,610.17	8,884.00	472.50	3,863.79	71,208.23	
46	57,119.31	94,203.05	19,135.52	82.63	163.51		1,072.66	171,776.68	1,486.14	57,783.76	8,789.26	5,987.69	4,810.00	2,679.98		478.00	4,857.00	243.00	1,229.53	83,432.32	
946	222,172.16	109,994.67	50,501.62	1,018.43	328.45		4,362.47	388,377.80		72,196.90	10,608.42	2,441.22	416.00	2,618.52	204.47	1,569.16	1,454.00	516.00	106.15	296,246.96	
50	6,072.84	2,349.88	555.54	77.92			122.51	9,178.69	613.52		2,156.91	88.85	308.00	227.43						5,658.62	
51	5,428.22	21.42	11.38				108.91	5,569.93			41.94			360.61						5,167.38	
58	12,445.64	16,390.87	2,837.05	283.81	186.07		259.58	32,403.02		5,274.09	5,385.67	797.34	164.00	889.23	427.41	312.00		200.00	95.77	18,857.51	
65	83,796.56	183,436.09	36,101.48	1,374.38	526.93		856.13	306,091.57	294.35	94,578.38	89,224.42	13,730.68	21,950.37	6,863.88		4,492.95	678.00	2,235.35	21,061.16	50,982.03	
68	4,430.10	6,859.76	661.29	33.13	2.15		98.97	12,085.40		197.25	1,055.90	424.64		120.89		363.00		50.00	29.00	9,844.72	
69	26,298.04	3,426.18	6,897.68	38.96			560.99	37,221.85			9,801.72	4,637.69		143.42		860.00		150.00		21,629.02	
77	19,409.46	168,547.45	10,662.49	760.98	128,799.03			328,179.41		49,061.27	41,395.74	3,733.83		2,036.62	4,886.92	1,053.07	176.14	690.51	36,305.46	188,839.85	
78	39,555.61	107,970.88	19,128.86	1,851.23	40.08	10,000.00	139.54	178,686.20	6.80	38,780.27	54,912.40	6,573.84	17.00	4,015.88	13,588.62	1,612.21		1,418.49	34,101.05	23,659.64	
79	22,464.29	91,715.30	24,074.16	.74			342.48	138,596.97		73,543.50	5,544.83	707.31		573.70		2,455.74	1,170.00		80.61	54,521.28	
80	631.42						12.64	644.06				54.50		26.64						562.92	
85	605.69	1,200.38	851.46	598.98			15.72	3,272.23		901.75		22.14	255.00	182.35					7.00	1,903.99	
95	73,295.17	76,152.73	17,383.49	418.90	6,923.77		830.27	175,004.33		27,336.50	22,028.09	7,841.49		3,184.02	6,629.68	4,170.90	2,860.54	989.50	44,405.72	55,557.89	
96	5,451.59	5,818.83	1,096.41	27.02	1,427.45		17.43	13,838.73		1,148.85	2,745.88	300.15		86.05		476.95	715.14		1,253.62	1,253.62	
101	24,427.18	32,861.08	9,173.10	1,937.22	1,880.65		519.73	70,798.96		15,063.25	5,403.53	5,998.69	8,625.66	2,438.21	1,302.72	3,738.45		1,447.46	394.39	26,786.60	
102	36,758.56	61,334.69	19,613.80	4,801.04	45.31		650.39	123,203.79	68.38	32,203.26	17,532.39	17,201.58	498.00	4,532.21	16,416.38	5,783.25	533.00	1,539.04	1,556.07	25,340.23	
107	19,213.77	31,488.48	7,841.04	1,363.18	3.76		305.54	60,215.77	243.97	16,640.11	14,828.30	3,161.86	1,367.89	1,471.12	3,307.75	221.82	216.00	165.25	116.50	18,475.20	
108	19,313.39	15,183.75	3,325.41	882.27	530.62		356.47	39,591.91	196.75	6,364.19	7,598.79	6,962.55	1,357.00	924.06		1,003.82	95.00	149.54	49.00	14,891.21	
109	41,540.69	42,870.59	9,903.71	1,307.14	82.16		798.71	96,503.00		19,610.93	22,177.20	4,781.53	5,091.00	2,091.95	1,138.68	1,300.00	884.50	500.00	142.00	38,785.21	
110	22,617.70	2,740.00	187.15				455.94	26,000.79						16.39						25,984.40	
111	13,063.44	7,052.49	3,053.81	385.12			283.99	23,838.85		1,271.38	5,438.70	833.47	218.24	254.07		132.00		194.50	250.29	15,246.20	
121	4,389.11	1,785.97	1,036.05				87.52	7,298.65		262.75	2,153.95	1,044.44		114.74		170.46			4.00	3,548.31	
122	5,606.09	8,823.90	2,092.89	330.71			120.59	16,974.18		3,367.28	2,023.09	1,445.63	1,161.49	338.07		807.60		12.46	24.50	7,794.06	
123	6,652.98	1,315.58	356.66				139.69	8,464.91						26.64						8,438.27	
124	42,606.09	67,708.75	16,769.92	942.65	3.80		838.42	128,869.63		31,349.56	13,474.43	15,263.28		2,886.93	5,848.37	6,962.53	879.11	649.04	667.52	50,888.86	
125	72,861.70	69,472.71	18,787.44	4,427.85	441.22		1,339.72	167,330.64		36,764.61	39,047.65	6,939.64		3,589.70	6,584.30	4,869.04	210.00	741.46	1,102.35	67,481.89	
126	73,540.17	75,681.90	8,422.39	4,533.33	62.21		1,344.70	163,584.70	457.73	29,961.83	26,587.34	5,672.45	1,897.61	2,417.72	2,743.95	1,462.45	132.83	1,458.00	814.31	89,978.48	
128	1,957.52	1,245.09	1,223.08	138.40			60.67	4,624.76				2,557.87		155.72		785.32			57.46	1,068.39	
129	3,514.22	3,260.91	995.06	198.94			85.65	8,054.78			830.74	1,690.56		90.15		877.12			4,566.21	8,509.29	
131	90,913.11	66,250.31	14,108.15	7,028.19	240.03		1,749.90	180,289.69		33,903.73	38,289.53	4,966.31	10,739.00	3,126.65		2,213.98	282.00	926.70	532.50	126,384.66	
132	110,411.08	107,762.17	25,624.63	11,275.23	1,379.75		2,055.92	258,508.78		57,577.57	33,548.11	10,846.48	11,837.10	4,409.27		1,067.00	1,170.00	3,922.50	7,746.09	1,594.74	
134	91,829.64	76,206.03	16,036.79	8,210.07	10.75		1,806.72	194,100.00		33,390.95	38,790.56	5,792.72	9,823.05	3,794.60		2,435.47	192.50	1,460.23	1,052.34	97,367.58	
137	1,618.59	93.03	227.23	4.25			34.59	1,977.69						8.20						1,969.49	
138	110,645.30	85,655.56	21,066.72	12,432.03	437.12		2,054.29	232,291.02		49,211.36	38,743.63	9,311.75	16,071.00	4,634.65	3,508.47	5,071.17	307.00	174.50	6,280.00	98,977.49	
139	70,270.10	66,131.18	15,002.80	12,206.62	369.71		1,367.40	165,347.81		38,147.13	32,697.20	10,147.07	6,862.00	3,565.12		2,743.45	1,266.50		273.50	69,645.84	
143	5,201.47	8,508.44	3,935.48	30.00	97.78		163.59	17,936.76		3,595.62	63.61	7,661.68		581.89		1,582.27			15.00	4,436.69	
144	3,977.35	168.16	311.22				82.74	4,539.47				73.60		34.83						4,431.04	
145	2,010.28	882.44	349.09	207.96			46.01	3,495.78				148.16		77.86					.50	3,269.26	
146	10,057.20	4,379.77	1,636.80	833.81			201.83	17,109.41													

*Debit Balance.

Taxes:	
General	\$2,234,408.46
Mobile and Seismic Equipment Licenses Fees	6,851.48
	\$2,241,259.94

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